

## Roofing Request Summary

Ranked by Age of Roof System

County	Facility Name	Submitted		Actual		Replacement Cost Estimate	Proposed Local Share	Proposed SBA Share
		Square Footage	Submitted Replacement Cost	Square Footage	Replacement Cost			
Hampshire	Augusta Elementary	15,654	\$ 125,000.00	14,544	\$ 224,750.00	\$ 67,425.00	\$ 157,325.00	
Jackson	Ripley High School	13,500	\$ 225,000.00	13,860	\$ 207,900.00	\$ 72,765.00	\$ 135,135.00	
Ohio	Madison Elementary	28,046	\$ 898,365.00	30,190	\$ 531,500.00	\$ 212,600.00	\$ 318,900.00	
Pleasants	St. Marys Elementary	7,077	\$ 120,004.00	7,189	\$ 115,000.00	\$ 34,500.00	\$ 80,500.00	
Wetzel	Shortline Elementary	65,813	\$ 824,000.00	70,188	\$ 1,158,100.00	\$ 463,240.00	\$ 694,860.00	
Wayne	(Portion of) Wayne High School	80,000	\$ 1,700,000.00	39,506	\$ 671,500.00	\$ 268,600.00	\$ 402,900.00	
Grant	Union Educational Complex	61,242	\$ 830,213.00	65,292	\$ 886,000.00	\$ 265,800.00	\$ 620,200.00	
Morgan	(Portion of) Berkeley Springs H.S.	6,426	\$ 80,000.00	7,006	\$ 87,600.00	\$ 26,280.00	\$ 61,320.00	
Lincoln	Guyan Valley Middle	2,880	\$ 26,000.00	19,348	\$ 275,600.00	\$ 82,680.00	\$ 192,920.00	
Tyler	Aurthur I. Boreman Elementary	52,018	\$ 470,000.00	52,500	\$ 484,000.00	\$ 121,000.00	\$ 363,000.00	
Tucker	Davis Thomas Elementary	28,745	\$ 360,000.00	28,616	\$ 458,500.00	\$ 114,625.00	\$ 343,875.00	
Mineral	Frankfort Middle	88,000	\$ 1,048,000.00	89,463	\$ 1,193,000.00	\$ 417,550.00	\$ 775,450.00	
Roane	Roane Co. High School	37,500	\$ 300,000.00	37,541	\$ 450,500.00	\$ 112,625.00	\$ 337,875.00	
Lewis	Lewis County High School	116,000	\$ 754,000.00	116,000	\$ 1,218,000.00	\$ 365,400.00	\$ 852,600.00	
Monongalia	Brookhaven Elementary	32,812	\$ 750,000.00	39,747	\$ 576,500.00	\$ 288,250.00	\$ 288,250.00	
Mercer	Glenwood School	64,000	\$ 900,000.00	68,915	\$ 1,193,000.00	\$ 477,200.00	\$ 715,800.00	
Taylor	Grafton High School	53,600	\$ 296,281.00	50,537	\$ 758,100.00	\$ 265,335.00	\$ 492,765.00	
Hancock	Weir Middle	111,738	\$ 800,000.00	96,813	\$ 1,270,000.00	\$ 381,000.00	\$ 889,000.00	
Barbour	Phillipi Elementary	46,300	\$ 579,000.00	49,742	\$ 696,000.00	\$ 208,800.00	\$ 487,200.00	
Greenbrier	Crichton	15,177	\$ 190,000.00	15,020	\$ 225,300.00	\$ 78,855.00	\$ 146,445.00	
Kanawha	Nitro High School	38,450	\$ 660,000.00	27,248	\$ 490,500.00	\$ 245,250.00	\$ 245,250.00	
Pendleton	Pendleton Co. Middle/High	6,700	\$ 34,286.00	7,370	\$ 118,000.00	\$ 29,500.00	\$ 88,500.00	
<b>Sub Totals:</b>		<b>11,970,149</b>			<b>\$ 13,289,350.00</b>	<b>\$ 4,599,280.00</b>	<b>\$ 8,690,070.00</b>	

Note: the Proposed SBA and Local share wealth factor breakdown is based on bonding potential, excess levy capacity, budget size and carry over.

Note: Highlighted projects have also been submitted as part of the 2018 NEEDS project submissions.

County	Facility Name	Submitted		Actual		Proposed Local Share	Proposed SBA Share
		Square Footage	Submitted Replacement Cost	Square Footage	Actual Replacement Cost		
Berkeley	Rosemont Elementary	39,000	\$ 273,000.00	39,000	\$ 269,000.00	\$ 134,500.00	\$ 134,500.00
Wood	Blennerhasset ES/MS	150,000	\$ 2,100,000.00	145,500	\$ 1,192,700.00	\$ 477,080.00	\$ 715,620.00
Raleigh	Independence Middle	84,500	\$ 845,000.00	84,500	\$ 490,750.00	\$ 245,375.00	\$ 245,375.00
Jefferson	North Jefferson Elementary	41,092	\$ 505,440.00	41,100	\$ 461,900.00	\$ 184,760.00	\$ 277,140.00
Preston	(Portion of) Preston Co. High School	11,300	\$ 125,495.00	11,300	\$ 123,100.00	\$ 43,085.00	\$ 80,015.00
<b>Completed project Sub Totals:</b>					<b>\$ 2,537,450.00</b>	<b>\$ 1,084,800.00</b>	<b>\$ 1,452,650.00</b>
<b>Total :</b>					<b>\$ 15,826,800.00</b>	<b>\$ 5,684,080.00</b>	<b>\$ 10,142,720.00</b>

Due to the severity of need the projects listed above have already been completed by the local Boards of Education. In previous roofing cycles such projects were reimbursed by the SBA based on the project percentage breakdown according to actual construction costs.