

## Executive Summary

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West Virginia Department of Education  
Office of School Operations – School Facilities

**Introduction:** The Cabell County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

**Changes:** Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Cabell County Board of Education requests approval to reprioritize and add to its current project priority list. The changes are proposed as follows and are planned to be funded through local funds and a grant(s) from the SBA.

It is proposed that the following projects become higher priorities on the priority list:

- Ona Elementary School – Replacement Facility
- Salt Rock Elementary School – HVAC Replacement
- Cabell Midland High School – HVAC Replacement
- Huntington High School – HVAC Replacement
- Milton Middle School – HVAC Replacement
- Spring Hill Elementary School – HVAC Replacement

It is proposed that the following projects be added to the priority list:

- Huntington High School – Emergency Access Road
- Huntington East Middle School – Green Space
- Cabell Midland High School – Restroom Renovations
- Huntington High School – Restroom Renovations
- Cabell Midland High School – Softball and Baseball Turf
- Huntington High School – Softball and Baseball Turf



**CABELL COUNTY  
SCHOOLS**

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Jan. 30, 2024

Micah Whitlow  
Director of Faculties  
Office of School Operations and Finance  
West Virginia Department of Education  
Charleston, WV 25305

Director Whitlow:

Please be advised that the Cabell County School Board of Education approved amendments to the Comprehensive Educational Facilities Plan (CEFP) pertaining to the inclusion of the emergency access road at Huntington High School, greenspace at Huntington East Middle School, and restroom renovations at Cabell Midland High School/Huntington High School. The board also voted to reprioritize several other projects. This decision was made during the Cabell County Schools Board of Education Meeting on December 19, 2023.

Sincerely,

Ryan S. Saxe, Ed.D  
Superintendent  
Cabell County Schools

**SUPERINTENDENT OF SCHOOLS:** Ryan S. Saxe, Ed.D.

**DEPUTY SUPERINTENDENTS:**

Justin Boggs, District Operations and Support Division • Kelly Watts, Instruction and Leadership Division

**ASSISTANT SUPERINTENDENT:** Kim A. Cooper

**BOARD MEMBERS:** Rhonda Smalley, President • Mary L. Neely, Vice-President • Alyssa A. Bond • Coy Miller • Josh Pauley

**[Cabell County Schools]**

100.021 CEFP APPLICATION FOR AMENDMENT

*Instructions: Please provide details regarding the request for amendment for any part of the CEFP.*

<b>COUNTY</b>	<b>Cabell County</b>
<b>DATE</b>	1/30/2024
<b>AMENDMENT TYPE</b>	BUDGET/PROJECT/OVERALL PLAN
<b>AMENDMENT #</b>	2
<b>DATE AMENDMENT APPROVED BY LEA</b>	December 19, 2023
<b>SIGNATURE-COUNTY SUPERINTENDENT</b>	See attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

On December 19, 2023, the Cabell County Schools Board of Education voted to revise and reprioritize the 2020-2030 Comprehensive Educational Facilities Plan (CEFP). This decision was motivated by the swift completion of numerous projects outlined in the initially approved CEFP. Additionally, Cabell County Schools effectively addressed several HVAC projects through an energy savings contract. The revision also reflects changes in priorities driven by considerations such as school safety, aging HVAC systems, and input from both the community and schools. The specific modifications are outlined below:

**Additions to the CEFP**

1. Huntington High Schools Emergency Access Road	High Need
2. Huntington East Middle School Green Space	Moderate Need
3. Cabell Midland Restroom Renovations	Moderate Need
4. Huntington High Restroom Renovations	Moderate Need
5. Cabell Midland Softball and Baseball Turf	Moderate Need
6. Huntington High School Softball and Baseball Turf	Moderate Need

**Change in Priority to the CEFP**

1. Ona Elementary Replacement	Moderate/High to High Need
2. Salt Rock HVAC Replacement	Low to High Need
3. Cabell Midland HVAC Replacement	Low to Moderate/High Need
4. Huntington High HVAC Replacement	Low to Moderate/High Need
5. Milton Middle HVAC Replacement	Low to Moderate Need
6. Spring Hill HVAC Replacement	Low to Moderate Need

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A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

**HHS ACCESS ROAD**

BUDGET ITEM	BUDGET AMOUNT
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$
<b>A. SBA GRANT</b>	\$
<b>B. OTHER (DESCRIBE)</b>	\$
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$
<b>A. SBA GRANT</b>	\$
<b>B. LOCAL OR STATE/FEDERAL SAFETY GRANT</b>	\$5,000,000
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b>\$5,000,000</b>

**HEMS GREEN SPACE**

BUDGET ITEM	Budget Amount
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$
<b>C. SBA GRANT</b>	\$
<b>D. OTHER (GENERAL)</b>	\$1,000,000.00
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$
<b>C. SBA GRANT</b>	\$
<b>D. OTHER (DESCRIBE)</b>	\$
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b>\$1,000,000.00</b>

**HHS RESTROOMS RENOVATIONS**

BUDGET ITEM	Budget Amount
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$
<b>E. SBA GRANT</b>	\$
<b>F. OTHER (DESCRIBE)</b>	\$
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$
<b>E. SBA GRANT</b>	\$500,000
<b>F. OTHER (DESCRIBE)</b>	\$500,000
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b>\$1,000,000</b>

**CMHS RESTROOM RENOVATIONS**

BUDGET ITEM	Budget Amount
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$
<b>G. SBA GRANT</b>	\$
<b>H. OTHER (DESCRIBE)</b>	\$

<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$
<b>G. SBA GRANT</b>	\$500,000
<b>H. OTHER (DESCRIBE)</b>	\$500,000
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	<b>\$1,000,000</b>

Total Additions to the CEFP- \$8,000,000.00

**B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)**

<b>REVISE THE SCOPE OF AN EXISTING PROJECT</b>	<input type="checkbox"/>
<b>ADD A NEW PROJECT NOT CURRENTLY IN CEFP</b>	<input checked="" type="checkbox"/>
<b>NEW ADDITION OR RENOVATION PROJECT</b>	<input checked="" type="checkbox"/>
<b>TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS</b>	<input checked="" type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

**C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)**

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)**

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

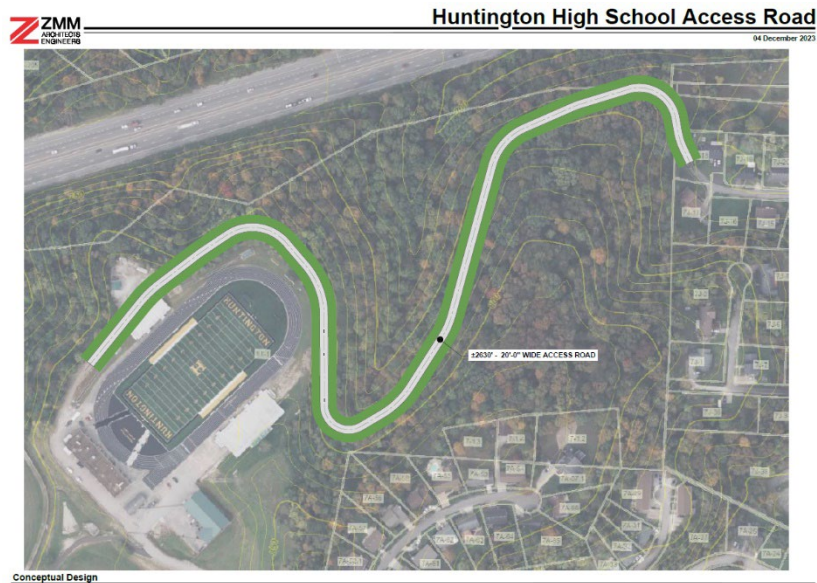
The original ten-year facilities plan that was submitted in 2020 had a very aggressive plan to build or renovate several schools. Many of these projects are completed as outlined in the chart below:

Current Priority Rank	School Name	Project Type	Original Budgeted Cost in 2020	Anticipated Completion Date	Updated Status	Funding
High	Davis Creek Elementary	New School	\$19,896,000	2023	In Progress	Bond
High	Hite Saunders Elementary	Renovation	\$2,236,000	2022	Complete	Bond/ESSERF
High	Meadows Elementary	New School	\$16,999,000	2023	In Progress	Bond/SBA
High	Milton Elementary	New School	\$20,071,000	2023	In Progress	Bond/General
High	Cabell Midland High	Safe School Entrance	\$3,220,000	2022	Complete	Bond
High	Huntington High	Safe School Entrance	\$3,220,000	2023	Complete	Bond
High	CCCTC	New School	\$41,486,000	2022	In Progress	Bond/General
High	Village of Barboursville	HVAC Upgrades	\$2,556,280	2030	Complete	General
Moderate/High	Altizer Elementary	Renovation	\$3,082,040	2023	In Progress	SBA
Moderate/High	Nichols Elementary	Renovation	\$3,072,000	2022	Complete	Bond/ESSERF
Moderate/Low	Cabell Midland High	Media Upgrades	\$3,000,000	2028	Completed	Bond
Moderate/Low	Huntington High	Media Upgrades	\$3,000,000	2028	Completed	Bond
Low/As Needed	Cabell Midland High	Restroom Upgrades	\$2,000,000	2030	Complete	Bond
Low/As Needed	Huntington High	Restroom Upgrades	\$2,000,000	2030	Complete	Bond

Due to our ambitious timelines, Cabell County Schools is currently ahead of schedule on several projects. Recognizing the importance of community and school feedback, we are seeking approval to incorporate six additional projects into the 2020-2030 Comprehensive Educational Facilities Plan (CEFP) and to reprioritize existing projects based on necessity.

The first proposed addition is the Emergency Access Road for Huntington High School. With an enrollment of approximately 1700 students, the school is situated atop a significant hill, featuring only one entrance and exit. In a large-scale emergency, reaching Huntington High School becomes a formidable challenge for emergency services. Moreover, during mass casualty incidents, the influx of parents and community members can impede emergency response times.

Initial cost estimates provided by ZMM indicate a budget of approximately 2.2 million dollars for the proposed access road. This access road would be strategically located on the opposite side of the property and designated for use exclusively during emergency situations. This project would be designated as a high priority project. For a visual representation, please refer to the accompanying rendering below:



The second project we propose to add to the 2020-2030 Comprehensive Educational Facilities Plan (CEFP) is creating a green space area at Huntington East Middle School. The school, with an enrollment of approximately 630 students, currently lacks any designated green space. Cabell County Schools has successfully obtained land from Walmart, offering the school approximately 0.75 acres of flat, usable land.

Additionally, Cabell County Schools would be eligible to apply for Major Improvement Grants through the School Building Authority (SBA). These funds would support the reimagining of this space, providing significant benefits to the students at Huntington East Middle School. This project would be designated as a moderate priority project

Through approved bond funds, both Cabell Midland High School and Huntington High School have benefited from upgraded safe school entrances, office renovations, and restroom improvements. The new restrooms at Cabell Midland High School have been expanded and enhanced to address issues such as drug use, increase visibility for student monitoring, and enhance the overall facility. These restroom renovations have significantly reduced problematic student behaviors and contributed to improved attendance.

Despite these positive changes, it is important to note that there are still other restrooms at both Cabell Midland High School and Huntington High School that require renovation. Completing these remaining restroom renovations is crucial to ensuring the overall improvement of facilities at both schools. The completion of the remaining restrooms would further contribute to creating a safer and more conducive

learning environment for students at both schools. These projects would be designated as moderate priority projects.

Through approved bond funds both Cabell Midland High School and Huntington High School received safe school entrances, office renovations, and restroom renovations. The new restrooms at Cabell midland High School were expanded and improved to help reduce drug use, increase visibility for student monitoring and improve the overall facility. The restroom renovations have significantly reduced student behaviors and help improve attendance. However, each school still has other restrooms that need renovations. These renovations would complete all the remaining restrooms at both Cabell Midland High School and Huntington High School.

Cabell Midland High School's baseball and softball fields stand out as one of the few local schools without turf. The absence of turf compels the softball and baseball teams to frequently cancel practices and games. Fortunately, the Cabell County Board of Education has already allocated funds for this purpose, and the installation is scheduled to be completed by the end of January 2024. A significant portion of the funds were provided by local donors.

Huntington High School's softball field was distinctive for its lack of turf, placing it among only a handful of local softball teams with a dirt infield. The absence of turf on both the softball and baseball fields led to the regular cancellation of practices and games. While the baseball team initially had turf, it had reached the end of its lifespan, necessitating replacement due to safety concerns. Fortunately, the Cabell County Board of Education has already earmarked funds for this purpose, and the installation was successfully completed in July 2023. A substantial portion of the funding came from local donors.

Finally, we aim to reassess the priority of projects already approved for inclusion in the 20-30 CEFP. Below, you will find the rationale for each of the reprioritized projects:

1. Salt Rock Elementary HVAC Upgrades: Originally categorized as low/as needed, the HVAC system at Salt Rock Elementary has aged, posing challenges for our HVAC department. Regulating humidity and temperature in the schools has become increasingly difficult due to the strain on the outdated system. A comprehensive replacement of the schoolwide HVAC is imperative, and thus, this project is proposed to be reclassified as a high-priority project.
2. New Ona Elementary The current Ona Elementary School is on the north side of Route 60, nestled between Barboursville and Milton. Ona's students' progress to Milton Middle School and then Cabell Midland High School. The school is positioned right next to the bustling intersection of Howells Mill and Route 60. Presently, the Ona Elementary facility rests on an 11-acre parcel, perched atop a hill just above Route 60, bordered by ten private residences and the Ona Volunteer Fire Department.

The Cabell County Board of Education currently possesses the 11-acre plot of land at the existing school site and intends to utilize this land for future construction. This strategic choice enables us to make the most of the current location, along with its two access roads, a vital consideration, particularly in an emergency. Upon the completion of the new school construction, the aging structure could be demolished, and the reclaimed space repurposed for parking, recreational areas, outdoor classrooms, and a large bus loop to alleviate traffic. The



current Ona Elementary has aging HVAC and accessibility issues. This project is proposed to be reclassified as a high-priority project.

3. Safety, security, accessibility, and energy efficiency stand as the foremost concerns. The current facility, with its fragmented, multi-level, and outdated layout, exposes both students and staff to daily hazards and challenges, making it imperative to address these issues for the well-being of all involved.
4. Huntington High School and Cabell Midland High School HVAC Upgrades: Originally designated as moderate, the HVAC systems at both Cabell Midland and Huntington High School require a comprehensive overhaul. Each year, we find it necessary to allocate additional funds to maintain these aging systems. Consequently, it is recommended that these projects be reclassified as moderate/high priority projects.
5. Huntington High School and Cabell Midland High School Auditorium Upgrades: Initially classified as moderate, the auditoriums at both schools are showing signs of aging, requiring substantial renovations. Outdated lighting, sound systems, controls, and fixtures no longer meet the demands of frequent performances and public events. Given the essential need for comprehensive improvements, these projects are recommended to be reclassified as moderate/high priority projects.
6. Milton Middle School and Spring Hill HVAC Upgrades: Originally categorized as low/as needed, the aging HVAC systems at both Milton Middle School and Spring Hill are imposing an increased financial and time burden on our HVAC department for maintenance. In light of these challenges, it is recommended that these projects be reclassified as moderate priority projects.

**2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)**

- The addition of the Huntington High School emergency access road, Huntington East Middle School Green Space, and Cabell Midland and Huntington High School restroom renovations will enhance student safety and broaden learning opportunities for Cabell County students. As previously mentioned, in the event of a mass casualty incident, reaching Huntington High School without a secondary emergency access road would be extremely challenging. Huntington East Middle School faces a lack of green space due to its urban location, and Cabell County Schools have proactively acquired property to address this persistent issue. The recently completed restroom renovations at Huntington High School and Cabell Midland High School have garnered positive feedback from both the school and the community, prompting requests for upgrades to the remaining restroom facilities. Notably, each individual stall has been equipped with vape sensors, improving student monitoring and privacy simultaneously.

The reprioritization of projects resulted from the need to replace aging HVAC systems, addressing inconsistent temperatures to create a comfortable and reliable learning

environment. The reclassification of auditorium renovations underscores our commitment to the fine arts.

It is worth noting that the successful passage of the historical bond a few years ago has enabled the district to complete many of the original CEFP projects ahead of schedule while maintaining a healthy fund balance well above the recommended level.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

- Both the existing facility plan and the proposed amendments address student health and safety issues as we are committed to improving safety and health. The commitment of adding an emergency access road shows our commitment to student safety. HVAC upgrades are also essential as they will improve air quality and the learning environment.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

- In line with the 2020-2030 CEFP school improvement cost summary, the HVAC upgrades will reduce routine maintenance costs and lower energy consumption. Consequently, students and staff can anticipate a vastly improved learning and working environment, one that is highly conducive to enhanced education. Moreover, introducing a more effective and efficient HVAC system will significantly enhance indoor air quality, further contributing to the educational experience's overall quality.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

- The revised plan will not affect travel time or demographic concerns

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

- N/A

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

- The incorporation of greenspace at Huntington East Middle School will potentially facilitate the addition of an outdoor classroom or performance area, thereby enriching learning experiences and expanding opportunities for students. The reevaluation of projects, including the prioritization of auditorium upgrades at both Huntington High and Cabell Midland High School, aims to bolster and expand our award-winning fine arts programs in Cabell County.

f. Innovations in Education

- The projects incorporated in this amendment encompass the development of greenspace at Huntington East Middle School. This area is highly essential, and the potential addition of an outdoor classroom or performance space will empower Huntington East Middle School to initiate new programs that can cater to a Low SES Title I population. This greenspace is instrumental in enabling us to pursue a future Major Improvement Project Grant.

g. Adequate Space for projected student enrollments

- N/A

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

- Cabell County residents consistently exhibit robust support for the local school district by consistently endorsing excess levies and school bond construction measures. In 2020, an impressive 73.7% of Cabell County voters approved a historic school bond issue, totaling \$87.5 million – the largest of its kind in the state's history. This measure received support from local business and economic development organizations and every municipality in the district. The Cabell County Schools 2025 levy will be subject to a public vote this spring.

i. Regularly scheduled preventive maintenance

- The projects amended in this application will impact Cabell County's regularly schedule preventative maintenance by reducing the number of resources used to address the aging HVAC systems. However, we are committed to appropriately maintaining our existing systems as well as appropriately addressing any new systems that are upgraded. All buildings and facilities are monitored appropriately to ensure all schools are maintained.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

- Thanks to the support of Cabell County voters and the WVSBA, Cabell County Schools have a commendable track record of systematically addressing the district's facility needs, ensuring timely maintenance and updates to prevent deterioration.

The district places great value on its partnership with the WVSBA and eagerly anticipates its continuation. This vital collaboration has been instrumental in enhancing and constructing numerous district facilities over the years, including our recently completed project Highlawn Elementary and the new Meadows Elementary School, scheduled to commence construction later this month.

We sincerely hope that the members of the WVSBA share our sense of urgency concerning the Ona Elementary School project and will generously allocate the necessary funding to support Cabell County Schools in the construction of a modern, secure, and energy-efficient educational facility. Your consideration is greatly appreciated.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right-hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

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FOR WVDE AND SBA USE ONLY

WVDE Signature: \_\_\_\_\_

SBA Signature: \_\_\_\_\_

WVDE Approval Date: \_\_\_\_\_

SBA Approval Date: \_\_\_\_\_

**Cabell County Schools**

**100.016.2      Translating Educational Needs-Building Review**

Building Review and Recommendations Report, compiled alphabetically by school.

**ALTIZER ELEMENTARY**

**Describe Existing Facility:**

*Altizer Elementary is a 31,780 sq.ft., single story masonry building built in 1951. The building currently meets policy 6200 guidelines. It is an older building. It recently had a new safe school entrance built in 2019. The building needs a new roof, HVAC upgrade and new flooring. It also has two annex buildings that need to be replaced by an addition to the school. It has no fire suppression.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, , drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered below average. The school sits on 6 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. However, the district will undertake the renovations as listed below.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Altizer to up to current codes is \$1,783,117.40.*

<b>Year</b>	<b>System</b>	<b>Cost</b>
2023	Roofing	\$635,600.00
	Exterior Doors	\$25,000.00
2023	Flooring	\$222,460.00
2023	Fire Protection/ Sprinklers	\$222,460.00
2023	Ceiling Finishes	\$222,460.00
	Renovations	\$110,450.60
	Brickwork	250,000.00
2023	Contingencies	\$94,678.80

**BARBOURSVILLE MIDDLE SCHOOL****Describe Existing Facility:**

*Barboursville Middle School is a recently built school in 2009. It is a masonry school of 109,528 sq. ft. It currently meets policy 6200. The HVAC system will reach the end of its life by 2030. The school has had a recent upgrade. 4 new rooms were added in 2018.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, , drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered above average. The school sits on 10.4 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Currently, the school is in good shape. It does need a Gym floor and minor renovations.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Barboursville Middle School up to current codes and standards is \$141,250. Projected costs include the following:*

Year	System	Cost
2030	Gym Floor	\$125,000.00
2030	Renovations	\$8,750.00
2030	Contingencies	\$7,500.00

**CABELL MIDLAND HIGH SCHOOL****Describe Existing Facility:**

*Cabell Midland High School was built in 1994. It is 286,208 sq. ft. It is a masonry structure. It meets the needs of policy 6200. It currently has no safe school entrances. The cafeteria and kitchen and restrooms will need upgrades. The HVAC system will be at end of life by 2030. Some ceramic tile will need to be replaced.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered above average. The school sits on 80 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Other needs, specific to improved health and safety, include construction of a safe school entrance and a new HVAC system.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Cabell Midland High School up to current codes and standards is \$14,024,131.68. Projected costs include the following.*

Year	System	Cost
2030	HVAC system	\$11,448,320.00
2030	Restroom Renovations	\$1,000,000.00
2030	Safe School Entrance	\$300,000.00
2030	Flooring	\$572,416.00
2030	Renovations	\$868,751.52
2030	Contingencies	\$744,644.16
2030	Circulations	\$90,000.00

### CENTRAL CITY ELEMENTARY

**Describe Existing Facility:**

*Central City Elementary was built in 1998. It is a masonry school and meets the policy 6200 needs. It has 55,697 sq. ft. The school has a 5-year-old chiller. The school will need a new roof and minor renovations.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered average. The school sits on 4 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. As previously noted, the school will need a new roof and minor renovations*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Central City Elementary School roof up to standards is \$1,258,752.20 with minor renovations included.*

Year	System	Cost
2030	Roofing	\$1,113,940.00
2030	Renovations	\$77,975.80
2030	Contingencies	\$66,836.40

### COX LANDING ELEMENTARY

**Describe Existing Facility:**

*Cox Landing Elementary is a masonry building that was built in 1938. There has been one addition in 1985. It has 29,984 sq. ft. It currently meets policy 6200. The HVAC system will need to be replaced by the end of the current CEFP. The building also will need a new sprinkler system to bring it up to code. The current CEFP also calls for a new school to be built by 2030.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking is average and Bus Loading is considered below average. The school sits on 3 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. As previously noted, the HVAC system will need upgraded and the school will need a sprinkler system. The CEFP calls for a new school to be built in the future.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Cox Landing Elementary School up to current codes and standards is \$2,016,019.44. Projected costs include the following.*

Year	System	Cost
2030	HVAC	\$899,520.00
2030	Interior Doors	\$50,000.00
2030	Sprinkler System	\$209,888.00
2030	Renovations	\$124,886.16
2030	Contingencies	\$107,045.28

**CULLODEN ELEMENATRY SCHOOL**

**Describe Existing Facility:**

*Culloden Elementary was originally built in 1938. It is a masonry building. It has a beautiful new addition that was built in 2016. The HVAC system will need to be replaced by 2030. Minor Renovations will be required.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered average. The school sits on 2 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. As stated, the HVAC system will be at the end of life by 2030 and will need to be replaced.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring the HVAC system up to code by 2030 will be \$912,000.40*



Year	System	Cost
2030	HVAC upgrades	\$807,080.00
2030	Renovations	\$56,495.60
2030	Contingencies	\$48,424.80

### **DAVIS CREEK ELEMENTARY**

**Describe Existing Facility:**

Davis Creek was built in 1958. It is a masonry school of 22,475 sq.ft. There are several issues with the school. One being that it is in a flood plain and floods regularly. It needs new flooring, ceilings, Interior Doors, Sprinkler system and Fire Alarm. It will also require some renovations.

**Describe Existing Facility Site:**

*The existing facility site is rated as below average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered below average. The school sits on 2 acres of land adjacent to Alt. RT. 10.*

**Recommendations for Future Use of Existing Facility:**

The current CEFP calls for a new school to be built on another site.

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to upgrade the school will be \$1,128,389.75 and the cost for a new school will be \$16,896,000.00.*

Year	System	Cost
2023	Flooring	\$202,275.00
2023	Ceilings	\$157,325.00
2023	Fire Alarm	\$157,325.00
2023	Interior Doors	\$25,000.00
2023	Safe School Entrance	\$230,250.00
2023	Circulation	\$69,075.00
2023	Sprinklers	\$157,325.00
2023	Renovations	\$69,900.25
2023	Contingencies	\$59,914.50

### **EXPLORER ACADEMY (ELEMENTARY)**

**Describe Existing Facility:**

*Explorer Academy is essentially a new school. The old Beverly Hills Middle School was renovated in 2014. It is a masonry structure. It currently meets policy 6200. It is 78,776 sq. ft.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered above average. Parking and Bus Loading are considered average. The school sits on 14.1 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. There is no plan to change anything about the existing school or grounds*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to upgrade or renovate this school is \$0.00 at this time.*

**GUYANDOTTE ELEMENTARY SCHOOL**

**Describe Existing Facility:**

*Guyandotte is a masonry school built in 1999. The building is in generally good condition. It has 37,582 sq.ft. The HVAC system will be at the end of its life by 2030. The school meets policy 6200 standards.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered average. The school sits on 4 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. At this time the school is in good shape and will remain as it is.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to upgrade the roofing and minor upgrades is \$849,353.20*

Year	System	Cost
2030	Roofing	\$751,640.00
2030	Renovations	\$52,614.80
2030	Contingencies	\$45,098.40

**HITE-SAUNDERS ELEMENTARY**

**Describe Existing Facility:**

*Hite Saunders Elementary is a masonry school built in 1956. It had an addition in 1972. The school has 21,850 sq. ft. It does meet policy 6200, but, needs some renovation to improve the overall condition of the school.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered average. The school sits on 40.5 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Hite Saunders up to current standards is \$1,982,274.25*

Year	System	Cost
2022	Fire Suppression system	\$152,950.00
2022	HVAC Replacement/controls	\$1,026,950.00
2022	Windows	\$250,000.00
2022	Safe School Entrance	\$230,250.00
2022	Exterior Doors	\$25,000.00
2022	Renovations	\$122,795.75
2022	Contingencies	\$105,253.50
2022	Circulation	\$69,075.00

**HUNTINGTON EAST MIDDLE SCHOOL**

**Describe Existing Facility:**

*Huntington East Middle School is a new school built in 2013. It is a masonry school. It is also a "GREEN SCHOOL". It meets policy 6200 standards.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered average. The school sits on 14.35 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Huntington East to standards is \$0.00*

**HUNTINGTON MIDDLE SCHOOL**

**Describe Existing Facility:**

*Huntington Middle School is a new school built in 2009. It is masonry school in great condition. It does meet policy 6200 standards.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of all components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking and Bus Loading are considered below average. The school sits on 2 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. The school is in great shape.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Huntington Middle up to standards is \$0.00*

**HUNTINGTON HIGH SCHOOL**

**Describe Existing Facility:**

*Huntington High School was built in 1996. It is masonry building of 273,000 Sq. Ft. The building is in generally good condition. The school will need Renovations.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of most components (access road, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average with bus loading unrated. The school sits on 60 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Renovations will be required.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost of renovations will be \$3,830,700.00*

Year	System	Cost
2028	Safe School entrance	\$300,000.00
2030	Restroom Renovations	\$1,000,000.00
2028	Renovations	\$237,300.00
2028	Contingencies	\$203,400.00
2028	Circulations	\$90,000.00
2028	Roofing	\$3,000,000.00

**MARTHA ELEMENTARY SCHOOL**

**Describe Existing Facility:**

*Martha Elementary school is a masonry building built in 2008. It has 32,994 sq. ft. In 2019 it had an addition to the gym and music room.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical service, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. The school sits on 12 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Needs, specific to improved health and safety, include construction of a safe school entrance.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Martha Elementary School up to current codes and standards is \$338,237.25*

Year	System	Cost
2030	Safe School entrance	\$230,250.00
2030	Renovations	\$20,952.75
2030	Contingencies	\$17,959.50
2030	Circulations	\$69,075.00

**MEADOWS ELEMENTARY SCHOOL**

**Describe Existing Facility:**

*Meadows Elementary School is a masonry building built in 1938. It currently has 23,279 sq. ft. The CEFP calls for a new school to be built on site or a site TBD. The current building is in disrepair and will require major work to meet standards.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of most components (access road, drainage, electrical service, fuel sources, playfields/play courts, sewage system, and water sources) considered average. The components of bus loading and parking are considered below average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. It is recommended by the CEFP to build a new school.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Meadows Elementary School up to current codes and standards is \$2,674,710.00 and \$16,999,000.00 to build a new school. Projected costs include the following.*

Year	System	Cost
2023	Electrical (branch wiring, emergency lighting & exit signs, lighting, service & distribution)	\$350,000.00
2023	Interior Enclosure (doors)	\$75,000.00
2023	HVAC system and BAS	\$1,153,500.00
2023	flooring	\$205,600.00
2023	Overall Renovations	\$307,710.00
2023	Sprinkler system	\$179,900.00
2023	New windows	\$400,000.00

### **MILTON ELEMENTARY SCHOOL**

#### **Describe Existing Facility:**

*Milton Elementary School adequately meets policy 6200. The 42,552 square foot, two-story facility was constructed in 1950 with additions in 1970 and 2000. To bring the school up to standards much work will have to be done. The CEFP recommends that a new school be built on site or a site TBD.*

#### **Describe Existing Facility Site:**

*The existing facility site is rated as below average with the overall condition of most components (access road, bus loading, drainage, electrical service, and playfields/play courts) considered average. Fuel sources, sewage system, and water sources components are rated average while the parking component is considered average.*

#### **Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Many needs are identified for improved health and safety.*

#### **Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Milton Elementary School up to current codes and standards is \$5,516,801.25. Projected costs include the following.*

Year	System	Cost
2023	Roofing	\$600,000.00
2023	Ceiling Finishes	\$385,840.00
2023	HVAC/BAS	\$2,204,800.00
2023	Wiring	\$992,160.00
2023	Windows	\$400,000.00
2023	Safe School Entrance	\$203,250.00
2023	Circulation	\$69,075.00
2023	Renovations	\$341,748.75
2023	Contingencies	\$292,927.50

**MILTON MIDDLE SCHOOL****Describe Existing Facility:**

*Milton Middle School is a masonry building with 95,858 sq.ft. It is a new school built in 2009. The HVAC system will be in need of replacement by the end of the CEFP. Also, minor renovations will need to be done.*

**Describe Existing Facility Site:**

*The existing facility site is rated as above average with the overall condition of most components (access road, electrical service, fuel sources, playfields/play courts, sewage system, and water sources) considered average. Bus loading, drainage, and parking components are considered above average. The school sits on 28.73 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Installation of a new HVAC system will need to be completed by 2030. As mentioned there will also be minor renovations.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to upgrade the HVAC system by 2030 and minor renovations will be.*

Year	System	Cost
2030-2028	HVAC/BAS	\$1,917,160.00
2030	Minor Renovations	\$134,201.20
2030	Contingencies	\$115,029.60

**NICHOLS ELEMENTARY SCHOOL****Describe Existing Facility:**

*Nichols Elementary school is a masonry building built in 1963 with an addition in 1971.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of most components (access road, electrical service, playfields/play courts, sewage system, and water sources) considered average. The bus loading and parking components are considered below average while the drainage component is considered inadequate. The fuel sources component is average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. There are many upgrades listed in the CEFP that will need to take place to bring the school up to standards*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Nichols Elementary School up to current codes and standards is \$1,932,252.00. Projected costs include the following.*

Year	System	Cost
2022	Roofing	\$436,000.00
2022	Exterior wood doors	\$20,000.00
2022	HVAC (BAS)	\$872,000.00
2022	Fire Alarm	\$152,600.00
2022	Fire Protection (sprinklers & standpipe)	\$152,600.00
2022	Circulation	\$69,075.00
2022	Safe School Entrance	\$230,250.00

### **ONA ELEMENTARY SCHOOL**

**Describe Existing Facility:**

*Ona Elementary school is a masonry building that was built in 1938 with an addition in 1999. It has 27,164 sq. ft. The school is in need of many upgrades. The CEFP calls for a new school to be built, long range plan.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components rated average to excellent. Electrical service is considered average while access roads and drainage are considered above average. Bus loading and parking are considered below average, playfields/play courts and sewage system components are rated average. Fuel sources and water sources are average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. Many needs are identified for improved health and safety. Many upgrades are needed.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Ona Elementary School up to current codes and standards is \$2,176,417.29.*

Year	System	Cost
2026	Electrical Service	\$350,000.00
2026	Renovations	\$134,822.31
2026	HVAC (BAS)	\$1,086,560.00
2026	Contingencies	\$15,561.98
2026	Fire Protection (sprinklers & standpipe)	\$190,148.00
2026	Circulation	\$69,075.00
2026	Safe School Entrance	\$230,250.00



**SALT ROCK ELEMENTARY**

**Describe Existing Facility:**

*Salt Rock Elementary is a masonry school built in 1938 with additions in 1978 and 2013. It has 39,438 sq.ft. It meets policy 6200. The school has many upgrade needs.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of most components (access road, bus loading, drainage, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. The electrical services component is considered average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. As previously noted, the school has many upgrade needs.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Salt Rock Elementary School up to current codes and standards is \$2,436,443.85.*

Year	System	Cost
<del>2030</del> 2028	HVAC /Controls	\$1,326,300.00
2030	Safe School Entrance	\$230,250.00
2030	Sprinklers	\$309,470.00
2030	lighting	\$221,050.00
2030	Renovations	\$150,930.15
2030	Contingencies	\$129,368.70
2030	Circulation	\$\$69,075.00

**SOUTHSIDE ELEMENTARY**

**Describe Existing Facility:**

*Southside Elementary is a masonry building built in 2009 with an addition in 2015. It has 51,121 sq.ft. and meets policy 6200. The school is great shape.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components. Parking and bus loading are considered below average. Drainage, electrical services, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. No needs are identified for improved health and safety.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Southside Elementary School up to current codes and standards is \$0.00*

**SPRING HILL ELEMENTARY**

**Describe Existing Facility:**

*Spring Hill Elementary is a masonry school built in 1981 with an addition in 2019 to the office. It meets policy 6200. It will require some upgrades.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components. Parking and bus loading are considered below average. Drainage, electrical services, fuel sources, parking, playfields/play courts are above average. Sewage system, and water sources considered average. The school sits on 4 acres of land.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. A few needs are identified for improved health and safety that will bring the school up to standards.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Spring Hill Elementary School up to current codes and standards is \$692,073.02*

Year	System	Cost
2030	Elevator	\$500,000.00
2030	Sprinkler Heads	\$112,454.00
2030	Renovations	\$42,871.78
2030	Contingencies	\$36,747.24

**VILLAGE OF BARBOURSVILLE ELEMENTARY**

**Describe Existing Facility:**

*Village of Barboursville Elementary was built in 2002. It has 65,000 sq.ft. It meets policy 6200 standards. It will need a few upgrades to bring it up to standards.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical services, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. The building will need upgrades and renovations.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Village of Barboursville Elementary up to current codes and standards is \$1,726,798.20. Projected costs include the following.*

Year	System	Cost
2030	Roofing	\$1,278,140.00
2030	New Chiller	\$250,000.00
2030	Renovations	\$106,969.89

**CABELL COUNTY CAREER TECHNOLOGY CENTER**

**Describe Existing Facility:**

*Cabell County Career Technology Center was built in 1981. It is a unique design with the outside walls being underground. It is masonry structure with 109,350 sq. ft. It has both classrooms and high bay areas to teach things such as auto body, mechanics, welding, carpentry. The current school has many deficiencies that need to be addressed. The CEF recommends that a new school be built on site or a site TBD.*

**Describe Existing Facility Site:**

*The existing facility site is rated as average with the overall condition of all components (access road, bus loading, drainage, electrical services, fuel sources, parking, playfields/play courts, sewage system, and water sources) considered average. Parking is considered below average.*

**Recommendations for Future Use of Existing Facility:**

*At present, no changes to grade configuration(s) are recommended. The building will need many upgrades if it were to remain open at its current site.*

**Cost Estimates for Recommendations:**

*As provided in the Facility Condition Assessment, the cost to bring Cabell County Career Technology Center up to current codes and standards is \$8,836,487.00. Projected costs include the following.*

Year	System	Cost
2022	Roofing	\$1,500,000.00
2022	Ext. Doors	\$25,000.00
2022	HVAC (BAS)	\$4,374,000.00
2022	Safe School Entrance	\$300,000.00
2022	Flooring	\$765,450.00
2022	Ceilings	\$765,450.00
2022	Renovations	\$547,393.00
2022	Contingencies	\$469,194.00
2022	Circulation	\$90,000.00

## Cabell County Schools

### 100.015 Operations and Maintenance Plan

#### Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

Cabell County Schools has a Maintenance Division consisting of the following: HVAC, Electrical, Plumbing, Grounds, Mechanics, Truck Drivers, Carpenters, Locksmith, Cabinet Makers. There are 26 employees in the division and a Maintenance Coordinator. We also employ extra help in the summer to supplement our crews. We do Maintenance and Preventative Maintenance to ensure our facilities stay in excellent condition.

Cabell County Utilizes the SCHOOL DUDE Maintenance Direct and PM Direct to delegate work orders each day to the individual crews. At the end of each day the work orders are given back to the Maintenance Coordinator for proper designation of completion, etc.

Our plumbing staff handles all Back-flow Testing. It is a requirement for our plumbers to be certified.

#### Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

Cabell County utilizes SCHOOL DUDE PM DIRECT for most Preventative Maintenance issues. We will use outside vendors in such cases we cannot handle the issue at hand. We also use Charleston Filter to change our HVAC filters monthly. We will also use vendors on Fire Alarms, Elevators, Fire Suppression and security alarms.

#### Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(d) and 18-9D-16(b).

The Assistant Superintendent of Operations and the Buildings and Grounds Director work closely with the Maintenance Coordinator to determine the capital projects for each year. The information is gathered through LSIC meetings and reports from Crew Foreman. The CEFP Steering Committee also developed a list to be used in the 2020-2030 CEFP.

*NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.*

School Name	Year Built	Action	Project Priority	Project Cost
<b>ELEMENTARY SCHOOLS</b>				
Altizer	1951	Renovation/Addition	Moderate/High	3,082,040.00
Central City	1998	Deferred upgrades	Low/as needed	2,227,880.00
Cox Landing	1938	Replace on site	Low/as needed	11,600,000.00
Culloden	2016	Deferred upgrades	Low/as needed	1,614,160.00
Davis Creek	1958	Replace on new site	<b>***HIGH</b>	16,896,000.00
Explorer Academy	2014	None		
Guyandotte	1999	Deferred upgrades	Low/as needed	1,503,280.00
Highlawn	2020	None		
Hite-Saunders	1959	Deferred upgrades	<b>***HIGH</b>	2,236,000.00
Martha	2008	Deferred upgrades	Low/as needed	2,069,640.00
Meadows	1939	Replace on TBD	<b>***HIGH</b>	16,999,000.00
Milton	1950	Replace on TBD	<b>***HIGH</b>	20,071,000.00
Nichols	1963	Renovation/Addition	Moderate/High	3,072,000.00
Ona	1938	Replace on site	<del>Moderate/High</del>	13,557,120.00
Salt Rock	1938	Deferred upgrades	<del>Low/as needed</del> High	2,603,450.00
Southside	2009	Deferred upgrades	Low/as needed	2,084,840.00
Spring Hill	1981	Deferred upgrades	Low/as needed	2,249,080.00
Village of Barboursville	2002	Deferred upgrades/ Redistrict	<b>***HIGH</b>	2,556,280.00
<b>MIDDLE SCHOOLS</b>				
Barboursville	2008	Deferred upgrades	Low/as needed	4,381,120.00
Huntington East	2013	Shared Football Field	Moderate	2,250,000.00
<b>Huntington East</b>	<b>2013</b>	<b>Green Space</b>	<b>Moderate</b>	<b>750,000.00</b>
Huntington	2010	Shared Football Field	Moderate	2,250,000.00
Milton	2009	Deferred upgrades	Low/as needed	3,355,030.00
<b>HIGH SCHOOLS</b>				
Cabell Midland	1994	Safe School Entrance	High	3,220,000.00
Cabell Midland	1994	Auditorium	<b>Moderate High</b>	4,800,000.00
<b>Cabell Midland</b>	<b>1996</b>	<b>Remaining Restroom</b>	<b>Moderate</b>	<b>1,000,000.00</b>
Cabell Midland	1994	Media Center Renov	Mod-Low	3,000,000.00
Cabell Midland	1994	HVAC Upgrades	<del>Low</del> High	11,448,320.00
Cabell Midland	1994	Cafeteria/Kitchen	Low	2,000,000.00
Cabell Midland	1994	Restroom Renov	Low	2,000,000.00
Cabell Midland	1994	New CTE Spaces	Low	2,000,000.00

Cabell County Schools

CEFP 2020100.015 Operations and Maintenance Plan

Huntington High	1996	Safe School Entrance	High	3,220,000.00
Huntington High	1996	Auditorium	<del>Moderate-High</del>	4,800,000.00
Huntington High	1996	Remaining Restroom	Moderate	1,000,000.00
Huntington High	1996	Media Center Renov	Mod-Low	3,000,000.00
Huntington High	1996	HVAC Upgrades	<del>Low-High</del>	10,576,360.00
Huntington High	1996	Emergency Road	High	2,200,000.00
Huntington High	1996	Cafeteria/Kitchen	Low	2,000,000.00
Huntington High	1996	Restroom Renov	Low	2,000,000.00
Huntington High	1996	New CTE Spaces	Low	2,000,000.00

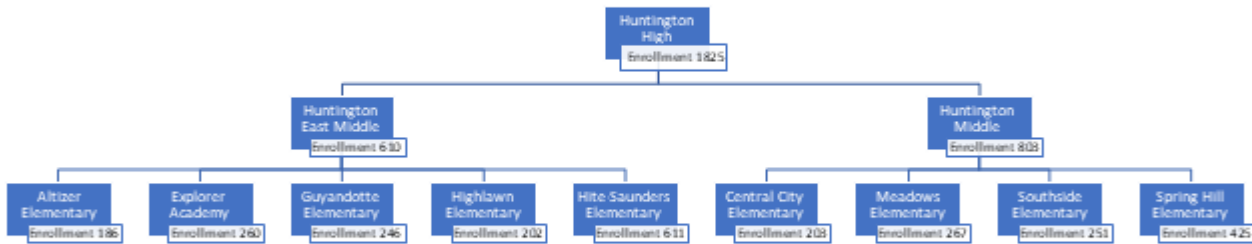
**CABELL COUNTY SCHOOLS**

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

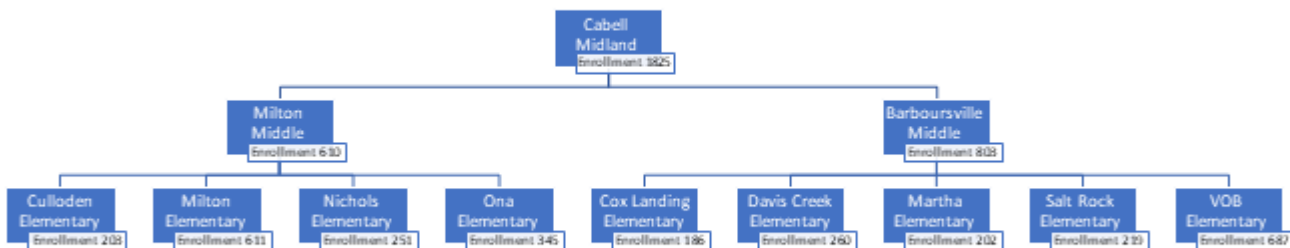
**Instructions:** For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.

**HUNTINGTON HIGH SCHOOL ATTENDANCE AREA**



**CABELL**

**MIDLAND HIGH SCHOOL ATTENDANCE AREA**



**B. A feeder school summary report narrative**

*In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.*

THERE ARE NO SCHOOLS IN ANY ATTENDANCE AREA SCHEDULED TO BE CLOSED OR RE-DESIGNATED. WE WILL BUILD FOUR NEW SCHOOLS AT LOCATIONS TBD. WE MAY RE-DISTRICT THE VILLAGE OF BARBOURSVILLE AS STATED IN THE 2020-2030 CEFP.

**C. A High School Attendance Area Facility Report**

*Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.*

**HUNTINGTON HIGH Attendance Area**

Building Use	HUNTINGTON HIGH
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	x
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	



Portable Replacement	
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<b>Building Use</b>	<b>HUNTINGTON EAST MIDDLE</b>	<b>HUNTINGTON MIDDLE</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements	X	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements	X	
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>ALTIZER</b>	<b>CENTRAL CITY</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement	X	

<b>Building Use</b>	<b>EXPLORER ACADEMY</b>	<b>GUYANDOTTE</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>HIGHLAWN</b>	<b>HITE SAUNDERS</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		X
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		X

<b>Building Use</b>	<b>SOUTHSIDE</b>	<b>SPRING HILL</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>MEADOWS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	X
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This High School Attendance Area: **\$ 62,478,480**

<b>Building Use</b>	<b>CABELL MIDLAND</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

<b>Building Use</b>	<b>MILTON MIDDLE</b>	<b>BARBOURSVILLE MIDDLE</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		



<b>Building Use</b>	<b>COX LANDING</b>	<b>CULLODEN</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>DAVIS CREEK</b>	<b>MARTHA</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)	X	
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>MILTON</b>	<b>NICHOLS</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)	X	
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		X
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>ONA</b>	<b>SALT ROCK</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>VILLAGE OF BARBOURSVILLE</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This High School Attendance Area: **\$110,244,120**

**CABELL COUNTY CAREER TECHNOLOGY Attendance Area**

Building Use	CABELL COUNTY CAREER TECHNOLOGY CENTER
Functional School	
Continued School	
Closed School	
Transitional School	
New School (Replacement)	X
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures for the Cabell County Career Technology Center: **\$41,486,000**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
HUNTINGTON HIGH	P	
CABELL MIDLAND	P	
HUNTINGTON EAST MIDDLE	P	
HUNTINGTON MIDDLE	P	
MILTON MIDDLE	P	
BARBOURSVILLE MIDDLE	P	
ALTIZER	P	
CENTRAL CITY	P	
EXPLORER ACADEMY	P	
GUYANDOTTE	P	
HIGHLAWN	P	
HITE SAUNDERS	P	
SOUTHSIDE	P	
SPRING HILL	P	
MEADOWS	P	BUILD NEW SCHOOL
COX LANDING	P	BUILD A NEW SCHOOL
CULLODEN	P	
DAVIS CREEK	P	BUILD NEW SCHOOL
MARTHA	P	
MILTON	P	BUILD NEW SCHOOL
NICHOLS	P	
ONA	P	BUILD A NEW SCHOOL
SALT ROCK	P	
VILLAGE OF BARBOURSVILLE	P	
CAREER TECHNOLOGY CENTER	P	RENOVATE OR BUILD NEW SCHOOL

School Classification Categories:

**P = Permanent** A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

**T = Transitional** A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

**F = Functional** A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

**C = Closure** A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

**Both of Cabell County’s High Schools are in need of “ Safe School Entrances” The budgeted cost is listed below:**

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
HUNTINGTON HIGH	X SAFE SCHOOL ENTRANCE	\$3,220,000.00	2022
CABELL MIDLAND	X SAFE SCHOOL ENTRANCE	\$3,220,000.00	2022



## F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	School Name	Project Type	Budgeted Cost	Anticipated Completion	Completed or in Progress
*	Davis Creek Elementary School (PK-5)	New School	16,896,000	2023	x
*	Hite-Saunders Elementary School (PK-5)	Renovation	2,236,000	2022	x
*	Meadows Elementary School (PK-5)	New School	16,999,000	2023	x
*	Milton Elementary School (PK-5)	New School	20,071,000	2023	x
*	Cabell Midland High School (9-12)	Safe School Entrances	3,220,000	2022	x
*	Huntington High School (9-12)	Safe School Entrances	3,220,000	2022	x
*	Cabell County Career & Tech. Center (Voc. 9-12)	Renovation / New School	41,486,000	2022	x
*	Altizer Elementary School (PK-5)	Renovation	3,082,040	2023	x
*	Nichols Elementary School (PK-5)	Renovation	3,072,000	2022	x
*	Cabell Midland High School (9-12)	Media Center Upgrades	3,000,000	2028	x
*	Huntington High School (9-12)	Media Center Upgrades	3,000,000	2028	x
*	Village of Barboursville Elementary (PK-5)	HVAC	2,556,280	2030	x
1	Ona Elementary School (PK-5)	New School	13,557,120	2026	
2	Salt Rock Elementary School (PK-5)	HVAC Upgrades	2,603,450	2030	
3	HHS Emergency Access Road	Safety	5,000,000	2030	
4	Huntington High School (9-12)	HVAC Upgrades	10,576,360	2030	
5	Cabell Midland High School (9-12)	HVAC Upgrades	11,448,320	2030	
6	Cabell Midland High School (9-12)	Auditorium Upgrades	4,800,000	2027	
7	Huntington High School (9-12)	Auditorium Upgrades	4,800,000	2027	
8	Cabell Midland High School (9-12)	Restroom Upgrades	1,000,000	2030	
9	Huntington High School (9-12)	Restroom Upgrades	1,000,000	2030	
10	Huntington East Middle School (6-8)	Green Space	1,000,000	2030	

11	Cabell Midland High School (9-12)	Turf Baseball and Softball	400,000	2027	
12	Huntington High School (9-12)	Turf Baseball and Softball	400,000	2027	
13	Huntington East Middle School (6-8)	Shared Football Field	2,250,000	2027	
14	Huntington Middle School (6-8)	Shared Football Field	2,250,000	2027	
15	Milton Middle School (6-8)	HVAC Upgrades	3,355,030	2030	
16	Spring Hill Elementary School (PK-5)	HVAC Upgrades	2,249,080	2030	
17	Central City Elementary School (PK-5)	HVAC Upgrades	2,227,880	2030	
18	Cox Landing Elementary School (PK-5)	New School	11,600,000	2030	
19	Culloden Elementary School (PK-5)	HVAC Upgrades	1,614,160	2030	
20	Guyandotte Elementary School (PK-5)	HVAC Upgrades	1,503,280	2030	
21	Martha Elementary School (PK-5)	HVAC Upgrades	2,069,640	2030	
22	Southside Elementary School (PK-5)	HVAC Upgrades	2,084,840	2030	
23	Barboursville Middle School (6-8)	HVAC Upgrades	4,381,120	2030	
24	Cabell Midland High School (9-12)	Cafeteria /Kitchen Upgrades	2,000,000	2030	
25	Cabell Midland High School (9-12)	Additional CTE Spaces	2,000,000	2030	
26	Huntington High School (9-12)	Cafeteria /Kitchen Upgrades	2,000,000	2030	
27	Huntington High School (9-12)	Additional CTE Spaces	2,000,000	2030	

**Cabell County Schools**

100.018 Financing Plan

*The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.*

**Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.**

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

**Overall Summary of Projects**

Project Type	Cost
Elementary Schools	\$104,421,770
Intermediate Schools	\$
Middle Schools	<del>\$ 12,236,150</del> \$12,986,150
High Schools	<del>\$ 97,550,680</del> \$101,950,680
New Schools	\$
<b>TOTAL</b>	<del>\$214,208,600</del> \$219,358,600

*Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.*

***Funding Source: Local Bond***

***Funding Source Total: \$87,200,000***

***Funding Source: Permanent Improvement Fund***

***Funding Source Total: \$21,345,741***

***Funding Source: SBA Needs***

***Funding Source Total: \$42,974,396***

***Funding Source: SBA MIP***

***Funding Source Total: \$9,250,000***

***Funding Source: General Fund***

***Funding Source Total: \$53,438,463***

Fiscal Obligations

<b>Outstanding Bond Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
<b>2006 Bond</b>	\$60,455,000	07/01/2006	\$5,326,800	05/01/2021
<b>2020 Bond</b>	\$87,500,000	12/31/2020	\$6,000,000 (approx.)	06/01/2036
	\$			

<b>Outstanding Excess Levy</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Renewal date(s)</b>
<b>FY21-FY25 Excess Levy</b>	\$120,640,745	07/01/2020	\$24,128,149	07/01/2025
	\$			
	\$			

<b>Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
<b>Apple #1</b>	\$ 490,761	06/30/2020	\$499,546	02/15/2021
<b>Apple #2</b>	\$1,103,158	06/30/2020	\$555,693	08/15/2021
<b>United Bank</b>	\$ 670,875	06/30/2020	\$349,391	06/30/2022



Cabell County Schools

CEFP 2020100.018 Financing Plan

Cabell Midland High School (9-12)	17,234,496	-	3,220,000	<b>21,454,496</b>	8,013,824	-	-	-	<b>29,468,320</b>
Huntington High School (9-12)	16,972,908	-	3,220,000	<b>23,392,908</b>	7,403,452	-	-	-	<b>30,796,360</b>
Cabell County Career & Tech. Center (Voc. 9-12)	-	-	41,486,000	<b>41,486,000</b>	-	-	-	-	<b>41,486,000</b>
Totals	74,784,204	-	87,200,000	<b>166,934,204</b>	42,974,396	9,250,000	-	-	<b>219,158,600</b>

C. Multi-County Project Information

*If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.*

*If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.*

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
<b>TOTAL</b>					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA an shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.