

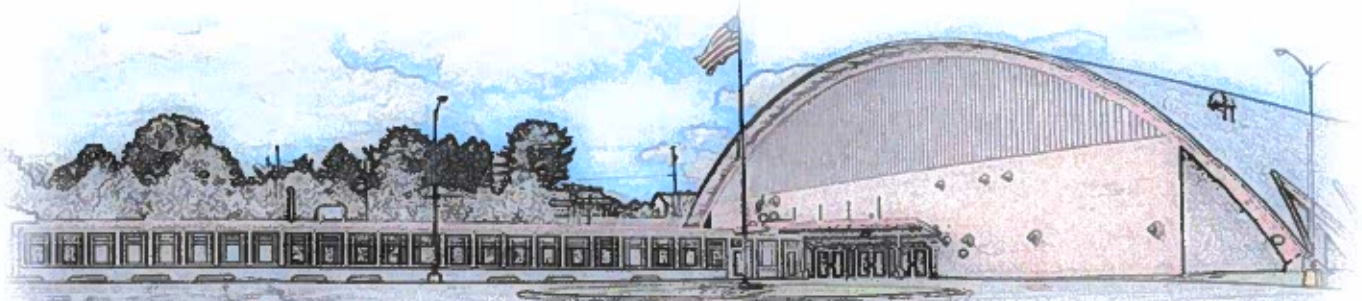
Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Marion County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Marion County Board of Education requests approval to add the consolidation of Pleasant Valley Elementary and East Park Elementary into a new elementary school facility.

Marion County will be proposing to its citizens in the 2024 primary election a capital improvement bond issue to fund the identified project and will be requesting conditional approval from the SBA to have that agency be identified in the finance plan for the proposed bond issue. SBA funding would be contingent upon the successful passage of the proposed bond issue and final approval by the SBA.



Marion County Board of Education

Dr. Donna Heston
Superintendent

1516 Mary Lou Retton Drive
Fairmont, WV 26554

Telephone (304) 367-2107
Fax (304) 367-2111

January 3, 2023

Mr. Micah Whitlow, Director School Facilities
West Virginia Department of Education
Office of School Operations and Finance
Building 6, Suite 650
Charleston, West Virginia 25305-0330

Director Whitlow:

At its January 2, 2024 regular meeting, the Marion County Board of Education approved a recommendation to amend its current 2020-2030 Comprehensive Educational Facilities Plan (CEFP) in the following manner:

In the East Fairmont Attendance Area, it is proposed to add the consolidation of Pleasant Valley Elementary and East Park Elementary into a new elementary school.

Marion County has an excess levy in place that dedicates \$1.1 million to capital improvements annually. While our most recent bond expired June 30, 2021, Marion County Schools voted on January 2, 2024 to place a 19.6 million dollar bond proposal before our voters in May 2024 to address a number of facilities needs and improvements for students.

Should you have any questions or concerns regarding this request, please call me at 304-367-2107.

Sincerely,

Dr. Donna Heston
Superintendent

CC: Andy Neptune, Executive Director, School Building Authority of WV
Thomas Worlledge, Senior Architect McKinley Architecture and Engineering
Ernest Dellatorre, Director of Business Development McKinley Architecture and Engineering

Marion County

100.021 CEFP APPLICATION FOR AMENDMENT – EAST DALE ELEMENTARY SCHOOL

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Marion
DATE	December 18, 2023
AMENDMENT TYPE	PROJECT
AMENDMENT #	2
DATE AMENDMENT APPROVED BY LEA	January 2
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Marion County Board of Education requests approval to add the consolidation of Pleasant Valley Elementary and East Park Elementary into a new elementary school facility and make other related and miscellaneous changes.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP
 Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$224,218,478.30
A. SBA GRANT	
B. OTHER (DESCRIBE)	
AMENDMENT TO THIS PROJECT BUDGET(+/-)	Cost Avoidance/removal -\$15,289,224
	Cost Increase of \$23,785,764
A. SBA GRANT	20,000,000
B. OTHER (DESCRIBE) BOND*	3,785,764*
	(for only Pleasant Valley/East Park portion)
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	<u>\$232,715,018</u>

*Marion County’s proposed bond fund local funding amount is \$19,660,564, and the proposed SBA Grant funding amount is \$20,000,000 for a total of \$39,660,564.

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input checked="" type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project.

By constructing a new building for East Park and Pleasant Valley, the closing of those two schools would eliminate the needs for those two buildings. This will save preventive maintenance funding and allow a cost reduction in student transportation.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA.

All students will benefit from the new environmental aspects of a new school/renovations.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

- a. Student health and safety including, but not limited to, critical health and safety needs

The new and renovated buildings will provide a clean and healthy environment, from the standpoint of air quality, updated HVAC systems and updated classroom equipment.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios.

The adjusted efficiency ratio for each building will put in more in line with the state expectations. The pupil-teacher ratio will be more conducive to other schools in the attendance area and the overall county ratio.

c. Reasonable Travel Time and practical means of addressing other demographic considerations.

The travel time should be even more of a benefit since we are transporting students to existing facilities. The location of the proposed East Park / Pleasant Valley Elementary facility will provide travel advantages, with updated drop off and pick up spaces.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not Applicable

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

All students will benefit from more space, large Physical Education areas, updated technological settings, along with new classroom furniture, that will be more conducive to learning. Safety and security will be a huge up-grade with the renovations and new facility, as those school currently do not have secure man traps.

f. Innovations in Education

With new / renovated buildings come more innovative strategies allowed by the facility itself. Learning Center, STEM labs, more hands-on-learning, in larger more appealing classrooms.

g. Adequate Space for projected student enrollments

Our enrollment will assist students from a class size ratio that will prepare them for the class sizes on subsequent grade levels.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible.

Marion County Schools has a current School Levy in place and has for more than 50 years. Bonds have been successful in providing new high schools and renovations / upgrades in the past.

i. Regularly scheduled preventive maintenance

- a. With new equipment, preventative maintenance, would be a new beginning for that equipment. Additionally, training will be necessary since the equipment will be new to the county.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

These upgraded facilities will place Marion County in a better position for building efficiency.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

16.2 Building Review

16.3 Facility Needs

18 Financing plan

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Marion County Schools

100.016.2 Translating Educational Needs-Building Review

Barnes Learning Center

Describe Existing Facility:

The Barnes Learning Center was constructed in 1905 and an addition was added in 1928. Following the addition, the structure contained approximately 58,265 sq. ft. The structure is of masonry/wood construction. The ground floor is not utilized except for storage. The facility contains 15 classrooms, a substantial amount of office space, a kitchen and cafeteria and a combination gymnasium/auditorium.

The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Domestic Water Distribution; Plumbing Fixtures; Sanitary Sewer; HVAC Controls & Instrumentation; Cooling Generating System; Distribution System; Heat Generating Systems; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

The Barnes Learning Center is situated upon a city site of approximately 2.5 acres. The parking area for staff appears adequate. The grounds around the school are in good shape. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an alternative learning center. Currently grades 5-12 are served in this facility. In 2021-2022 grades K-12 will be served in this facility.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula for 100 students, to replace this school is \$5,157,600.00. The current replacement value was \$12,542,226.00.

Estimated costs for maintenance and upgrades, to current standards, is \$1,622,200.00 to include the following:

- *Exterior Windows*
- *Roofing*
- *Interior Finishes*

- *Lighting*
- *Interior Doors*
- *Kitchen Upgrades*

Barrackville Elementary/Middle School

Describe Existing Facility:

The Barrackville Elementary/Middle school was constructed in 1922; and in 1928 an annex that houses the art and music spaces was built. The structures are a total of 39,398 square feet of masonry/wood construction. The building has an elevator and accessible restrooms. In 2000, a one-story masonry structure housing four classrooms and restrooms was completed. The site contains two portable classrooms. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Barrackville Elementary/Middle is situated upon a city site of approximately 2.5 acres. The parking area for staff appears to be limited. The grounds around the school are in good shape. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a community-based school serving grades Pre-K through grade 8. The two classrooms in portable structures need to be replaced and a gymnasium added.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 406, to replace this school is \$18,882,248.00. The current replacement value is \$9,643,378.00.

Estimated costs for maintenance and upgrades, to current standards, is \$2,820,200.00 to include the following:

- *Parking*
- *Exterior Doors/Frames*
- *HVAC Upgrades*
- *Interior Doors*
- *Gym and Kitchen Upgrades*
- *Elevator Upgrade*

Blackshere Elementary School

Describe Existing Facility:

Blackshere Elementary School was constructed in 1988. A four-room addition was added in 1989. The school is a 45,725 square feet one-story masonry/steel structure that is all electric and in good condition. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Blackshere Elementary is situated upon a site of approximately 15 acres. The school staff and visitor parking area, the school bus loading and unloading area and the creation areas are in good condition. If needed, the school could also be expanded. The grounds around the school are in good shape. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K through grade 4. The addition of a gymnasium is needed.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 393, to replace this school is \$15,443,328.00. The current replacement value is \$10,223,406.00.

Estimated costs for maintenance and upgrades, to current standards, is \$2,875,600.00 to include the following:

- *Exterior Doors/Frames*
- *Interior Finishes*

- HVAC Upgrades
- Toilet Upgrades

East Dale Elementary School

Describe Existing Facility:

East Dale Elementary School was constructed in 1971 and in 1989 and 1992 additional classrooms and a science room were added. The Meadowdale facility campus is in poor condition and is currently being integrated to the main campus through an addition by a SBA Needs Project. The school is a 37,126 square feet one-story masonry/steel structure. and in good condition. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

East Dale Elementary is situated upon a site of approximately 11 acres, a substantial portion of which is steep. The school staff and visitor parking area, the school bus loading and unloading area and the play areas are adequate. Some of the parking, and bus traffic is planned to be changed in the addition planned that is in current progress. If needed, the school could also be expanded further. The grounds around the school are in good shape. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K through grade 4. Currently an addition is in progress to include students from the satellite Meadowdale campus. A gym is needed.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 459, to replace this school is \$8,489,070.00. The current replacement value is \$8,489,070.00.

Estimated costs for maintenance and upgrades, to current standards, is ~~\$3,516,240.00~~ \$4,496,764.30 to include the following:

- Parking
- Exterior Renovations including Doors and Roofing
- Interior Finishes

- *Interior Doors*
- *Toilet Upgrades*
- *New Office Addition/Renovation*

East Fairmont High School

Describe Existing Facility:

East Fairmont High School was constructed in 1992. The school is a 187,000 square feet two-story masonry/steel structure. The water infiltration into the school has been rectified. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

East Fairmont High School is situated upon a site of approximately 100 acres. The school staff and visitor parking area, the school bus loading and unloading area and the play areas are adequate. If needed, the school could also be expanded further. The grounds around the school are in good shape. The site meets the suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a high school serving grades Pre-K and 9-12. Water infiltration has caused site and facility damage. Although the water problem has been addressed in the auditorium, the walls show cracks in the hallway between the auditorium and band room that will eventually need addressed. The community is asking for additional athletic facilities, (i.e., practice field, track)

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 723, to replace this school is \$40,777,200.00. The current replacement value is \$41,775,496.00.

Estimated costs for maintenance and upgrades, to current standards, is \$5,997,600.00 to include the following:

- *Walkways*
- *Exterior Doors and Roofing*
- *Interior Finishes*
- *HVAC Upgrades*
- *Interior Doors*

East Fairmont Middle School

Describe Existing Facility:

East Fairmont Middle School was constructed in 2014. The school is an 81,114 square feet two-story masonry/steel structure. There is damage at the back, right corner due to settling, otherwise it is new and in good shape. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of phase I criteria.

Describe Existing Facility Site:

East Fairmont Middle School is situated upon a site of approximately 8 acres. The school staff and visitor parking area, the school bus loading and unloading area are adequate. A city street separates the school and an additional gymnasium. The grounds around the school are in good shape. The site does not meet WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a middle school serving grades 5-8. Some areas of the roof have low spots that hold water and create puddles. There is damage of cracked walls in the cafeteria area that is from settling. This is being monitored, but will need corrected.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 736, to replace this school is \$28,450,816.00. The current replacement value is \$19,841,208.00.

Estimated costs for maintenance and upgrades, to current standards, is \$3,288,320.00 to include the following:

- *Exterior Doors and Frames*
- *HVAC Upgrades*
- *Interior Doors*

East Park Elementary School

Describe Existing Facility:

East Park Elementary School was constructed in 1913 and had an addition in 1923. The school is a 49,673 square feet three-story masonry/wood structure. It is old and needs some upgrading. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

East Park Elementary School is situated upon a site of approximately 2.1 acres. The only play area is very small and is limited to one classroom at a time. Parking for teachers, visitors and other employees of the school is on the city streets. School buses also load and unload on the city streets. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

~~*The committee's recommendation is to continue the use of the facility as an elementary school serving grades Pre-K-4.*~~

Consolidate Pleasant Valley ES and East Park ES into a new school facility.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 395, to replace this school is \$15,521,920.00. The current replacement value was \$10,626,842.00.

Estimated costs for maintenance and upgrades, to current standards, is \$5,362,280.00 to include the following:

- *Exterior Renovations including Wall Structure, Windows, Doors/Frames, Painting, and Chimney upgrades*
- *Interior Finishes*
- *HVAC Upgrades*
- *Toilet Upgrades*

Fairmont Senior High School

Describe Existing Facility:

Fairmont Senior High School was constructed in 1929 and had additional structures added to the campus in 1962, 1969 and 1994. Some major renovations were concluded in 2013. The structures are a total of 185,834 square feet of masonry/wood construction. The building has an elevator and accessible restrooms. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Fairmont Senior High School encompasses approximately 10.8 acres. Bus pick-up and drop off is somewhat congested; however, the buses do have a turn-around as a roadway encircles the site. Parking is somewhat limited. Athletic facilities, other than the two gymnasiums, are not on site and sports such as football, soccer and track apparently practice and play at East-West Stadium. Swimming practices at a local university and baseball uses a local county park. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a high school serving grades 9-12.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 852, to replace this school is \$44,730,000.00. The current replacement cost is \$42,642,522.00.

Estimated costs for maintenance and upgrades, to current standards, is \$308,000.00 to include the following:

- *Exterior Renovations to include Doors/Frames*
- *Interior Finishes including Door Replacement*

Fairview Elementary School

Describe Existing Facility:

Fairview Elementary School was constructed in 1958. The structure is a 18,781 square feet two-story of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Fairview Elementary School encompasses approximately 2 acres. Bus loading and unloading is on a public street. The staff parking area, school bus drop-off area and student play areas appears to be adequate. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K-3. This facility needs a secure entrance and a gymnasium.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 176, to replace this school is \$9,077,376.00. The current replacement value is \$3,866,158.00.

Estimated costs for maintenance and upgrades, to current standards, is \$204,680.00 to include the following:

- *Interior Finishes including door replacement*

- *Toilet Upgrades*
- *Sprinkler System Upgrades*

Fairview Middle School

Describe Existing Facility:

Fairview Middle School was constructed in 1925. The gymnasium was added in 1934. The structure is a 48,500 square feet three-story of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Fairview Middle School encompasses approximately 8.15 acres. The staff and visitor parking area and school bus drop-off area are not adequate. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a middle school serving grades 4-8. This facility needs a secure entrance and to become handicap accessible.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 226, to replace this school is \$10,510,808.00. The current replacement value is \$11,041,015.00.

Estimated costs for maintenance and upgrades, to current standards, is \$925,680.00 to include the following:

- *Parking*
- *Exterior Renovations including Wall Structure, Doors/Frame, and Painting*
- *Interior Finishes to include Door Replacement*
- *Plumbing Upgrades*
- *Toilet Upgrades*

Jayenne Elementary School

Describe Existing Facility:

Jayenne Elementary School was constructed in 1921 and an addition occurred in 1999-2000 when a multipurpose room, kitchen, equipment, office for physical education instructor and a mechanical room were added. In 2006, Jayenne Elementary School underwent a total renovation and the addition of six classrooms, two mechanical rooms, a teacher preparation room and an elevator. The structure is a 28,822 square foot three-story of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Jayenne Elementary School encompasses approximately 3 acres. Bus loading and unloading is on a public street. Parking is inadequate. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K-4. This facility needs a secure entrance.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 388, to replace this school is \$6,321,574.00. The current replacement value is \$6,321,574.00.

Estimated costs for maintenance and upgrades, to current standards, is \$915,600.00 to include the following:

- *Exterior Doors/Frames and Roofing*
- *Interior Finishes*
- *HVAC Upgrades*
- *Interior Doors*

- *Toilet Upgrades*

Mannington Middle School

Describe Existing Facility:

Mannington Middle School was constructed in 1902 and an addition occurred in 1925. In 1985, the addition of a kitchen and cafeteria was constructed. It is understood that the school facility is the oldest school building in the state that is in use. The building appears to be substantially larger than the students require, and the structure is not handicap accessible. The school has no gymnasium however, they use the Community Building gymnasium or play fields which require bus transportation to and from the school. The structure is a 114,603 square feet four-story of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Mannington Middle School encompasses approximately 2 acres. The building almost comprises the entire school site, which is in a flood plain. There is no parking other than on the street and at the Catholic church across the street. School buses utilize the city street when loading and unloading. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a middle school serving grades 5-8 until a new school is constructed to replace it.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 297, to replace this school is \$13,812,876.00. The current replacement value is \$26,992,910.

Estimated costs for maintenance and upgrades, to current standards, is \$8,215,200.00 to include the following:

- *Parking*
- *Exterior Doors/Frames and Painting*
- *Interior Finishes*
- *HVAC Upgrades*
- *Interior Doors*
- *Elevator Upgrades*
- *Sprinkler System Upgrades*

Marion County Adult and Community Education Center

Describe Existing Facility:

Marion County Adult and Community Education Center was constructed in 1912. The structure is a 28,500 square feet, four-story of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Marion County Adult and Community Education Center sits on approximately 1 acre. Parking is very limited and buses load and unload from the city street. Some parking is rented from across the street. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

~~*The committee's recommendation is to maintain the facility as an adult education center. Two Pre-K classrooms from Jayenne are housed in this facility, as well as, office space for several itinerate services.*~~
Program moved to a leased location

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 31, to replace this school is \$1,598,856.00. The current replacement value is \$5,983,359.00.

Estimated costs for maintenance and upgrades, to current standards, is \$726,802.00 to include the following:

- *Exterior Windows, Doors/Frames*
- *Interior Finishes*
- *Plumbing Upgrades*
- *Interior Doors*
- *Elevator Upgrades*

Marion County Technical Center

Describe Existing Facility:

Marion County Technical Center was constructed in 1979. The structure is a 68,544 square feet, one-story of masonry/steel joist construction. A portion of the structure was constructed over a coal seam and pyrites within the coal caused a section of the interior concrete floors to crack and move upward in two areas of the building. Two rounds of repair have occurred at the technical center to correct damage from pyrites. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Marion County Technical Center shares the site and related parking, utilities, etc. with North Marion High School. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a technical education center.

Cost Estimates for Recommendations:

*The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula, to replace this school is \$14,919,861.00. **Estimated costs for maintenance and upgrades, to current standards, is \$3,318,925 to include the following:***

- *Exterior Doors/Frames and Roofing*
- *HVAC Upgrades*
- *Interior Door Replacement*

Monongah Elementary School

Describe Existing Facility:

Monongah Elementary School was constructed in 1978. The structure is a 30,035 square feet one-story of masonry/metal construction. The school's exterior is brick with a metal fascia. The school has an open concept design and the interior of the school contains clusters, all of which have two classrooms. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Monongah Elementary is located up a level site of 8.3 acres in the town of Monongah. The site has a paved access road, staff and visitor parking area and a bus loading and unloading area. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K-4. A gymnasium is needed at this school.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 335, to replace this school is \$15,580,180.00. The current replacement value is \$7,482,071.00.

Estimated costs for maintenance and upgrades, to current standards, is \$165,200.00 to include the following:

- *Exterior Doors/Frames*
- *Interior Finishes*
- *Lighting Upgrades*
- *Interior Doors*
- *Toilet Upgrades*

Monongah Middle School

Describe Existing Facility:

Monongah Middle School was constructed in 1919. Additions to the school were completed in 1961 and 1971. The structure is a 40,532 square feet three-story of masonry/wood construction. The school is not handicapped accessible. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Monongah Middle School is located on 1.16 acres in the town of Monongah. The facility encompasses a substantial portion of the site. A paved area around the school appears to serve as a play area, parking area, and bus pick-up and drop-off. The gymnasium belonging to the Catholic church is leased to better serve needs at the school. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a middle school serving grades 5-8 until a new school is constructed to replace it.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 225, to replace this school is \$10,464,300.00. The current replacement value is \$9,288,261.00.

Estimated costs for maintenance and upgrades, to current standards, is \$834,960.00 to include the following:

- *Exterior Doors/Frames*
- *Interior Finishes*
- *HVAC Upgrades*
- *Toilet Renovations*
- *Sprinkler System Upgrades*

North Marion High School

Describe Existing Facility:

North Marion High School was constructed in 1979. Additions to the school were completed in 1988 and 1989. The structure is a 173,276 square feet two-story of masonry/metal construction. The school has an auditorium and athletic building that are detached from the main high school facility. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

North Marion High School is located on a parcel of more than 52 acres. It contains teacher's and students' parking areas, a driver education range, a football field, a baseball field, tennis courts, track facility and bus parking. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a high school serving grades 9-12. Additions of a gymnasium and expansion of the commons area is needed.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 757, to replace this school is \$35,378,040.00. The current replacement value is \$38,586,672.00.

Estimated costs for maintenance and upgrades, to current standards, is \$3,772,500.00 to include the following:

- *Exterior Doors/Frames*
- *HVAC Upgrades*
- *Interior Door Replacement*

Pleasant Valley Elementary School

Describe Existing Facility:

Pleasant Valley Elementary School was constructed in 1929. Additions to the school were completed in 1950, 1956 and 1994. The structure is a 24,474 square feet two-story of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Pleasant Valley Elementary School is located adjacent to Interstate 79 which has an exit very near to the school. The school is situated upon an 8.15-acre site. In order to load and unload students, buses circle the school. Play areas appear to be small and staff parking appears to be crowded. The school does not have an ingress egress. There is only one way in and one way out. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

~~*The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K-4.*~~

Consolidate Pleasant Valley ES and East Park ES into a new school facility.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 207, to replace this school is \$10,676,232.00. The current replacement value is \$5,187,915.00.

Estimated costs for maintenance and upgrades, to current standards, is \$1,296,400.00 to include the following:

- *Exterior Doors/Frames and Painting*
- *Interior Finishes*
- *Toilet Upgrades*

Rivesville Elementary/Middle School

Describe Existing Facility:

The Rivesville Elementary/Middle school was constructed in 1941. Additions were added in 1946 and 1980. The additions were for a gymnasium and a cafeteria. There are There are 7 classrooms and 1 office in portable structures. The structures are a total of 36,990 square feet of masonry/wood construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This facility meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Rivesville Elementary/Middle is located on a 10.6-acre site which is near level. Parking and play areas are adequate. The bus loading and unloading utilizes a residential street. The school is not handicap accessible. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a community-based school serving grades Pre-K through grade 8. The portable structures need replaced with an addition for 8 classrooms. Handicap accessibility needs to be addressed. The addition of a gymnasium to replace the old one is needed.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 410, to replace this school is \$19,068,280.00. The current replacement value is \$8,411,107.00.

Estimated costs for maintenance and upgrades, to current standards, is \$884,240.00 to include the following:

- *Parking*
- *New Roof over Gym and Main Building*
- *Interior Finshes*
- *Toilet Upgrades*
- *Sprinkler System Upgrades*

Watson Elementary School

Describe Existing Facility:

Watson Elementary School was constructed in 1975. The structure is a 34,369 square feet one-story of masonry/steel construction. The school has open concept design and all clusters within the school contain three classrooms each. The school is handicapped accessible, but is crowded. There are 4 classrooms in portable structures. The school is crowded. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

Watson Elementary School is situated upon a 4-acre site. Bus loading and unloading is adequate. Parking is inadequate, so the parking at the Knights of Pythia next door is leased to assist with the problem. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K-4. This facility needs walls to separate classrooms and an

addition to remove the need for 4 classrooms in portable structures. The addition of a gymnasium is needed.

There is future consideration for a new elementary school in the West Fairmont attendance with possibilities of combining Watson and White Hall.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 516, to replace this school is \$16,791,672.00. The current replacement value is \$7,384,379.00.

Estimated costs for maintenance and upgrades, to current standards, is \$3,745,000.00 to include the following:

- *Exterior Doors/Frames, Roofing and Wall Structure*
- *Interior Finishes*
- *Plumbing and HVAC Upgrades*
- *Communication System Upgrades*
- *Interior Doors*
- *Toilet Upgrades*

West Fairmont Middle School

Describe Existing Facility:

West Fairmont Middle School was constructed in 2006. The structure is a 97,449 square feet two-story of masonry/steel construction. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

West Fairmont Middle School encompasses approximately 15 acres, including East-West Stadium. Bus loading and unloading and parking is adequate. The site meets the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a middle school serving grades 5-8.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 715, to replace this school is \$27,639,040.00. The current replacement value is \$23,897,381.00.

Estimated costs for maintenance and upgrades, to current standards, is \$2,270,800.00 to include the following:

- *Roofing*
- *Toilet Upgrades*

White Hall Elementary School

Describe Existing Facility:

White Hall Elementary School was constructed in 1951. Additions were added in 1985, 1991 and 2000. The structure is a 24,375 square feet two-story of masonry/wood/steel construction. Two classrooms are in portable structures. The school is well maintained but needs interior and exterior upgrades. (Exterior Doors; Exterior Wall Finishes; Exterior Windows; Roof Coverings; Interior Doors; Specialties and Casework; Ceiling Finishes; Floor Finishes; Wall Finishes; Conveying Systems; Domestic Water Distribution; Plumbing Fixture, Sanitary Sewer; HVAC Controls & Instrumentation; Distribution System; Terminal & Package Units; Fire Alarm & Detection; Branch Wiring; Emergency Lighting and Exit Signs; Lighting; Security System; Technology Infrastructure; Institutional Equipment) This site meets the objectives of Phase I criteria.

Describe Existing Facility Site:

White Hall Elementary School is located on a city site of approximately 2.88 acres which drops off on both sides of the building. Play areas and parking is limited. Bus loading and unloading appears to be on the road. The site does not meet the WVDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as an elementary school serving grades Pre-K-4 until a new school would be possible on a new site. If staying at current site an addition of four classrooms and a gymnasium is needed.

There is future consideration for a new elementary school in the West Side attendance area with the possibility of combining Watson and White Hall.

Cost Estimates for Recommendations:

The cost estimates for any additions / renovations will follow the recommendations of the committee. The cost, by SBA funding formula with an enrollment of 229, to replace this school is \$11,810,904.00. The current replacement value is \$5,068,346.00.

Estimated costs for maintenance and upgrades, to current standards, is \$1,444,800.00 to include the following:

- *Exterior Windows and Roofing*
- *Interior Finishes*
- *Sprinkler System Upgrades*

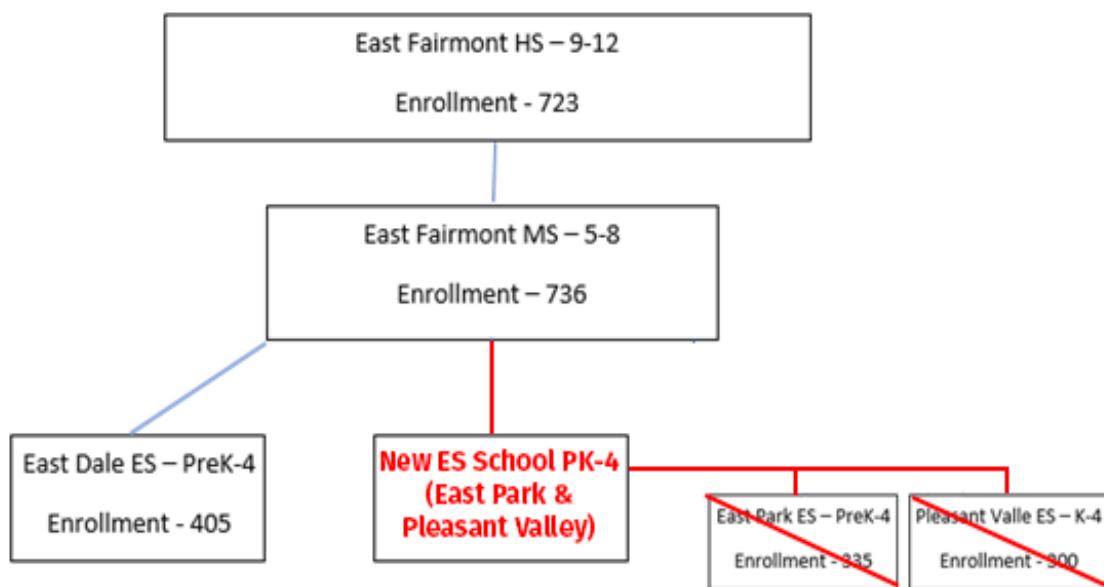
Marion County Schools

100.016.3 Translating Educational Needs into Facility Needs

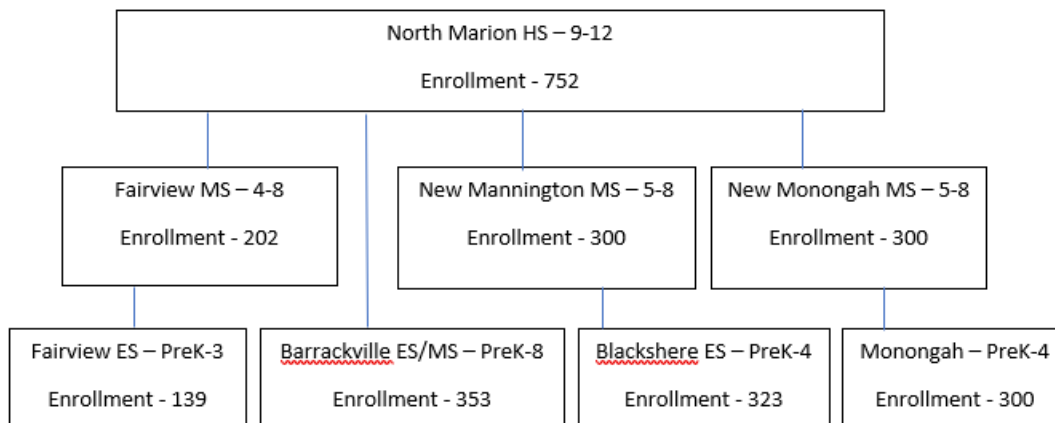
A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

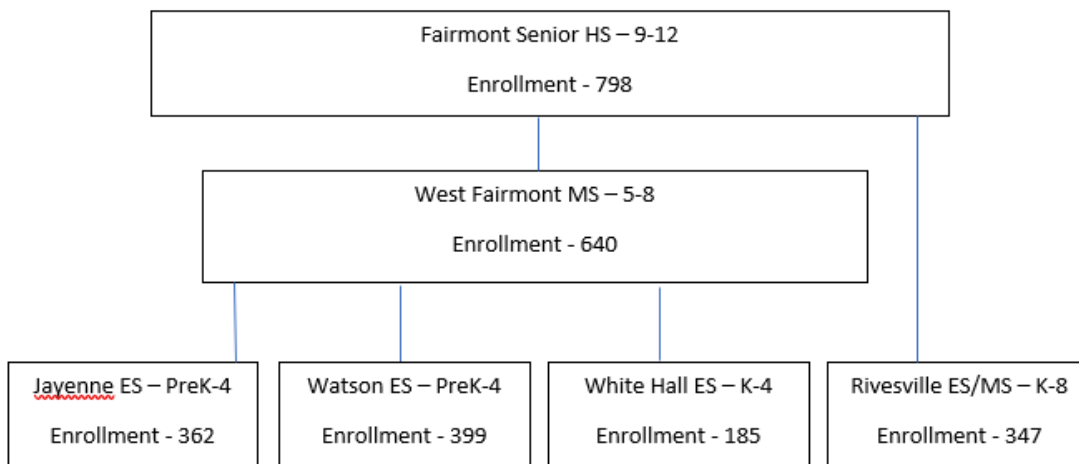
East Fairmont High School Attendance Area



North Marion High School Attendance Area



West Fairmont High School Attendance Area – No Change



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

East Fairmont High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Barnes Learning Center	Re-designation to K-12	2021
<u>East Park ES</u>	<u>Consolidation with Pleasant Valley</u>	<u>2026</u>
<u>Pleasant Valley ES</u>	<u>Consolidation with East Park</u>	<u>2026</u>

North Marion High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Mannington Middle	Facility Replacement	2024
Monongah Middle	Facility Replacement	2024
Barnes Learning Center	Re-designation to K-12	2021

West Fairmont High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
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Barnes Learning Center	Re-designation to K-12	2021

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

East Fairmont Attendance Area

Building Use	East Fairmont HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	East Fairmont MS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	East Dale ES	<u>East Park ES (Consolidated with Pleasant Valley)</u>
Functional School		
Continued School	X	✗
Closed School		
Transitional School		
New School (Replacement		<u>✗</u>
Consolidated School		<u>✗</u>
Building Improvements		
New Construction (Addition)	<u>X</u>	
Site Improvements	X	
Building Repair		✗
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	✗
Window Replacement		✗
Doors & Frame Replacement	X	✗
Plumbing Renovations		
Heating/Ventilation Improvement		✗
Air Conditioning		✗
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Pleasant Valley ES <u>(Consolidated with East Park)</u>
Functional School	
Continued School	✘
Closed School	
Transitional School	
New School (Replacement)	✘
Consolidated School	✘
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	✘
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	✘
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	✘
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: ~~\$ 50,420,842.30 (prioritized projects)~~

The cost change for East Fairmont Attendance Area is:

Avoidance from removing work at Pleasant Valley and East Park -\$9,904,410

Increase from proposed new consolidated Elementary School \$23,785,764

New total for East Fairmont Attendance Area \$64,302,196.3

NOTE: Complete a series of charts for each High School Attendance Area

North Marion Attendance Area

Building Use	North Marion HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Fairview MS	Mannington MS
Functional School		
Continued School	X	X (Facility Replacement)
Closed School		
Transitional School		
New School (Replacement)		X
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		X
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Monongah MS	Barrackville ES/MS
Functional School		
Continued School	X (Facility Replacement)	X
Closed School		
Transitional School		
New School (Replacement)	X	
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		X
Health & Safety Improvements		
Furnishing & Equipment Improvements	X	
Portable Replacement		

Building Use	Blackshere ES	Fairview ES
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Monongah ES	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 104,304,746 (prioritized project and 2 new middle schools)**

NOTE: Complete a series of charts for each High School Attendance Area

West Fairmont Attendance Area

Building Use	Fairmont Senior HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	West Fairmont MS	Rivesville ES/MS
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Jayenne ES	Watson ES
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		X
Doors & Frame Replacement	X	X
Plumbing Renovations		X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		X
Roof Repair	X	X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	White Hall ES
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$ 48,339,588**

NOTE: Complete a series of charts for each High School Attendance Area

Building Use	Barnes Learning Ctr	Marion Adult Learning Ctr (Moved to Leased Location)
Functional School		
Continued School		X
Closed School		
Transitional School	X (Re-designation)	
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	✗
Window Replacement	X	✗
Doors & Frame Replacement	X	✗
Plumbing Renovations		✗
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		✗
Health & Safety Improvements		
Furnishing & Equipment Improvements	X	
Portable Replacement		

Building Use	Marion Tech Center	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures Barnes Learning Center, Marion Adult Learning Center and

Marion Technical Center Education: **\$ 21,105,302 (prioritized projects)**

East/West Stadium **\$ 48,000 (included in prioritized projects under other)**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Barnes Alternative Learning Center	T	Currently 5-12 and will change to K-12 in 2021
Blackshere Elementary	P	
East Dale ES	P	
East Fairmont High	P	
East Fairmont Middle	P	
East Park ES	P C	<u>Consolidating with Pleasant Valley into new school</u>
Fairmont Senior High	P	
Fairview Elementary	P	
Fairview Middle	P	
Jayenne Elementary	P	
Mannington Middle	P/T	Potential Replacement Facility
Marion County Adult and Community Education Center	P T	<u>Building Closed – Program in another leased location</u>
Marion County Technical Center	P	
Monongah Elementary	P	
Monongah Middle	P/T	Potential Replacement Facility
North Marion High	P	
Pleasant Valley ES	P C	<u>Consolidating with East Park into new school</u>
Rivesville Elem/Middle	P	
Watson Elementary	P	
West Fairmont Middle	P	
White Hall Elementary	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
East Fairmont MS	Safe Security Entrance	165,000	2030
West Fairmont MS	Safe Security Entrance	320,000	2024
Blackshere ES	Safe Security Entrance	185,000	2024
Watson ES	Safe Security Entrance	294,000	2024
<u>East Dale Elementary School</u>	<u>New Office Addition/Renovation</u>	<u>980,524.30</u>	<u>2021</u>

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	ELEMENTARY SCHOOLS			
	Blackshere ES	Roof Replacement	497,374	2024
		Fencing	130,700	2024
		Safe Security Entrance	119,458	2024
		Window Replacement	388,778	2024
	<u>East Dale ES</u>	<u>New Office Addition/Renovation</u>	<u>980,524.30</u>	<u>2021</u>
	East Dale ES	Roof Replacement	403,838	2024
	East Park ES	Interior Doors/Frames	504,926	2024
	Fairview ES	Window Replacement	173,782	2024
		Interior Doors/Frames	190,910	2024
	Monongah ES	Fencing	114,600	2024
	Pleasant Valley ES	Window Replacement	226,458	2024
	Watson ES	Safe Security Entrance	89,790	2024
		Window Replacement	318,016	2024
		Interior Doors/Frames	349,362	2024
	White Hall ES	Roof Replacement	265,140	2024
		Window Replacement	225,542	2024
2	ELEMENTARY SCHOOLS			
	Blackshere ES	Fire Alarm System	130,316	2027
		Heat Pumps	1,268,412	2027
	East Dale ES	HVAC Rooftop Units	1,029,876	2027
	Fairview ES	Flooring Replacement	106,696	2027
	Monongah ES	Rooftop HVAC Units	872,834	2027
		Bathroom Plumbing	446,260	2027
	Watson ES	HVAC Rooftop Units	953,396	2027
White Hall ES	Bathroom Plumbing	575,664	2027	
	Flooring Replacement	138,474	2027	
3	ELEMENTARY SCHOOLS			
	Blackshere ES	Interior Finishes (Ceiling, Walls, Floors)	1,206,730	2030
		Security System	54,298	2030

		Technology Infrastructure	152,036	2030
		Institutional Equipment	336,650	2030
		Interior Door Replacement	464,796	2030
		Plumbing Upgrades	1,079,888	2030
		Electrical Upgrades	1,080,756	2030
	East Dale ES	Exterior Doors/Windows	430,520	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,167,076	2030
		Security System	44,088	2030
		Technology Infrastructure	123,444	2030
		Institutional Equipment	273,340	2030
		Interior Doors/Construction	373,386	2030
		Plumbing Upgrades	876,806	2030
		Fire Alarm & Detection	105,810	2030
		Electrical Upgrades	877,510	2030
	East Park ES	Interior Finishes (Ceiling, Walls, Floors)	1,804,994	2030
		HVAC Upgrades	1,373,210	2030
		Fire Alarm & Detection	141,568	2030
		Security System	58,988	2030
		Technology Infrastructure	165,164	2030
		Electrical Upgrades	1,174,072	2030
		Exterior Door Replacement	129,772	2030
		Institutional Equipment	67,010	2030
		Exterior Window Replacement	459,624	2030
		Plumbing Upgrades	1,173,128	2030
	Fairview ES	Plumbing Upgrades	443,552	2030
		Interior Ceiling & Wall Construction	388,954	2030
		HVAC Upgrades	520,986	2030
		Fire Alarm & Detection	53,526	2030
		Electrical Upgrades	443,908	2030
		Security System	22,302	2030
		Technology Infrastructure	62,448	2030
		Roof Replacement	102,140	2030
		Exterior Door Replacement	49,066	2030
		Institutional Equipment	25,336	2030
	Jayenne ES	Interior Finishes (Ceiling, Walls, Floors)	760,642	2030
		HVAC Upgrades	796,786	2030
		Fire Alarm & Detection	82,154	2030
		Security System	34,226	2030
		Technology Infrastructure	95,834	2030

		Institutional Equipment	212,202	2030
		Exterior Door & Windows	341,988	2030
		Roof Replacement	104,500	2030
		Interior Doors & Construction	292,976	2030
		Plumbing Upgrades	680,690	2030
		Electrical Upgrades	681,236	2030
	Monongah ES	Fire Alarm System	92,734	2030
		Interior Finishes (Ceiling, Walls, Floors)	792,654	2030
		Security System	92,734	2030
		Technology Infrastructure	164,066	2030
		Institutional Equipment	278,200	2030
		Exterior Doors & Windows	441,980	2030
		Roof Replacement	326,706	2030
		Interior Doors & Construction	393,760	2030
		Electrical Upgrades	709,908	2030
	Pleasant Valley ES	HVAC Upgrades	676,584	2030
		Roof Replacement	133,108	2030
		Exterior Doors	63,938	2030
		Interior Doors & Construction	248,778	2030
		Interior Finishes (Ceiling, Walls, Floors)	645,894	2030
		Fire Alarm Detection	69,752	2030
		Security System	29,064	2030
		Technology Infrastructure	81,376	2030
		Road Pavement	99,000	2030
		Plumbing Upgrades	578,002	2030
		HVAC Upgrades	571,958	2030
		Electrical Upgrades	578,468	2030
		Institutional Equipment	33,016	2030
	Watson ES	Interior Finishes (Ceiling, Walls, Floors)	907,034	2030
		Security System	40,814	2030
		Technology Infrastructure	114,278	2030
		Institutional Equipment	253,042	2030
		Roof Replacement	373,850	2030
		Plumbing Upgrades	811,694	2030
		Fire Alarm & Detection	97,952	2030
		Electrical Upgrades	812,346	2030
	White Hall ES	Interior Finishes	278,338	2030
		HVAC Upgrades	673,846	2030
		Security System	28,946	2030
		Technology Infrastructure	81,048	2030

		Institutional Equipment	179,462	2030
		Exterior Doors	63,680	2030
		Interior Doors & Construction	247,772	2030
		Fire Alarm & Detection	69,470	2030
		Electrical Upgrades	576,128	2030
1	MIDDLE SCHOOLS			
	Barrackville ES/MS	Interior Doors	516,508	2024
	Rivesville Elem/ Mid	Fencing	144,000	2024
	East Fairmont MS	Safe Security Entrance	211,910	2024
	West Fairmont MS	Safe Security Entrance	254,586	2024
2	MIDDLE SCHOOLS			
	Rivesville MS	Roof Replacement	186,430	2027
3	MIDDLE SCHOOLS			
	Barrackville ES/MS	HVAC Upgrades	1,144,926	2030
		Window Replacement	476,834	2030
		Fire Alarm	121,642	2030
		Door Replacement	102,928	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,369,598	2030
		Conveying Systems	89,786	2030
		Plumbing Upgrades	585,376	2030
		Security System	121,642	2030
		Technology Infrastructure	215,212	2030
		Institutional Equipment	307,164	2030
		Roof Replacement	188,072	2030
		Electrical Upgrades	931,212	2030
	East Fairmont MS	Interior Finishes	1,679,872	2030
		Institutional Equipment	751,318	2030
		Roof Replacement	441,160	2030
		Interior Doors & Construction	1,063,406	2030
		HVAC Upgrades	1,702,218	2030
		Fire Alarm & Detection	250,440	2030
		Electrical Upgrades	96,324	2030
		Security System	250,440	2030
		Technology Infrastructure	443,086	2030
	Fairview MS	Plumbing Upgrades	423,430	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,279,964	2030
		HVAC Upgrades	1,409,436	2030
		Fire Alarm & Detection	149,744	2030
		Security System	149,744	2030

		Technology Infrastructure	264,932	2030
		Exterior Doors & Windows	713,702	2030
		Roof Replacement	175,858	2030
		Interior Doors & Construction	635,836	2030
		Electrical Upgrades	1,146,346	2030
		Institutional Equipment	65,428	2030
	Rivesville ES/MS	Exterior Doors & Windows	544,326	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,185,824	2030
		HVAC Upgrades	864,682	2030
		Security System	114,208	2030
		Technology Infrastructure	202,058	2030
		Institutional Equipment	38,904	2030
		Interior Doors & Construction	484,940	2030
		Plumbing Upgrades	549,598	2030
		Fire Alarm & Detection	114,208	2030
		Electrical Upgrades	874,296	2030
	West Fairmont MS	Interior Finishes (Ceiling, Walls, Floors)	2,571,778	2030
		HVAC Upgrades	2,045,016	2030
		Fire Alarm & Detection	300,874	2030
		Security System	300,874	2030
		Institutional Equipment	902,622	2030
		Roof Replacement	529,996	2030
		Interior Doors & Construction	1,277,556	2030
		Electrical Upgrades	1,306,256	2030
		Technology Infrastructure	532,316	2030
1	HIGH SCHOOLS			
	East Fairmont HS	Roof Replacement	1,017,046	2024
		Fire Alarm System	1,021,488	2024
	North Marion HS	Chiller Replacement & Upgrade from 2 to 4 Pipe	6,114,652	2024
		Football Stadium Road	1,288,000	2024
		Window Replacement	312,870	2024
		Interior Doors & Frames	1,175,332	2024
2	HIGH SCHOOLS			
	East Fairmont HS	Heat Pumps	6,699,184	2027
	Fairmont Sr HS	ADA Compliance - Auditorium	50,000	2027
		Gym Locker Room	366,800	2027
	North Marion HS	Gym Locker Room	547,800	2027
		Electrical Upgrades	4,095,552	2027

3	HIGH SCHOOLS			
	East Fairmont HS	Exterior Windows	2,803,318	2030
		Interior Finishes (Ceiling, Walls, Floors)	4,437,698	2030
		Security System	399,714	2030
		Technology Infrastructure	799,426	2030
		Institutional Equipment	635,988	2030
		Exterior Doors Replacement	168,768	2030
		Interior Doors & Construction	1,268,422	2030
		Plumbing Upgrades	2,085,612	2030
		Electrical Upgrades	4,419,934	2030
	Fairmont Sr HS	Masonry	102,396	2030
		Interior Finishes (Ceiling, Walls, Floors)	3,416,624	2030
		HVAC Upgrades	6,660,528	2030
		Fire Alarm & Detection	1,015,118	2030
		Security System	397,222	2030
		Technology Infrastructure	794,440	2030
		Institutional Equipment	48,566	2030
		Exterior Construction	532,326	2030
		Roof Replacement	779,244	2030
		Interior Doors & Construction	1,260,512	2030
		Plumbing Upgrades	589,774	2030
		Electrical Upgrades	4,392,372	2030
	North Marion HS	Roof Replacement	1,024,280	2030
		Interior Finishes (Ceiling, Walls, Floors)	4,112,012	2030
		Fire Alarm & Detection	946,520	2030
		Security System	370,378	2030
		Technology Infrastructure	740,756	2030
		Institutional Equipment	538,110	2030
		Exterior Doors	156,382	2030
		Plumbing Upgrades	1,932,548	2030
1	OTHER FACILITIES			
	Barnes Learning	Replace Interior Doors & Frames	592,264	2024
	Marion Tech Ctr	Roof Replacement	372,794	2024
2	OTHER FACILITIES			

	Barnes Learning	Replace Windows	338,200	2027
3	OTHER FACILITIES			
	Barnes Learning	Roof Replacement	84,964	2030
		Door Replacement	195,946	2030
		Interior Finishes (Ceiling, Walls, Floors)	2,117,204	2030
		Plumbing Upgrades	1,376,046	2030
		Fire Alarm & Detection	166,056	2030
		Electrical Upgrades	1,377,152	2030
		Technology Infrastructure	193,732	2030
		HVAC Upgrades	1,610,736	2030
		Security System	69,190	2030
		Institutional Equipment	78,600	2030
	MCACEC	Interior Doors & Construction	289,704	2030
		Exterior Door Replacement	63,626	2030
		Interior Finishes (Ceiling, Walls, Floors)	895,912	2030
		Conveying System	89,890	2030
		Plumbing Upgrades	673,084	2030
		Fire Alarm & Detection	81,226	2030
		Institutional Equipment	209,832	2030
		Exterior Window & Door Replacement	263,712	2030
		Roof Replacement	41,560	2030
		HVAC Upgrades	790,592	2030
		Electrical Upgrades	673,626	2030
		Security System	33,844	2030
		Technology Infrastructure	94,764	2030
	Marion Tech Ctr	Interior Finishes (Ceiling, Walls, Floors)	1,626,618	2030
		HVAC Upgrades	2,455,554	2030
		Electrical Upgrades	1,620,106	2030
		Security System	146,514	2030
		Technology Infrastructure	293,026	2030
		Exterior Doors & Windows	959,822	2030
		Interior Doors & Construction	464,934	2030
		Plumbing Upgrades	764,472	2030
	East West Stadium	Sidewalk Repair	48,000	2030
	Renovations Total		<u>\$170,074,478</u>	
			<u>\$154,785,254</u>	
1	NEW FACILITIES			
	Mannington MS	New Facility	27,072,000	2024

	Monongah MS	New Facility	27,072,000	2024
	<u>Consolidated Pleasant Valley and East Park Elementary Schools</u>	<u>New Facility</u>	<u>\$23,785,764</u>	<u>2026</u>
		Total	\$54,144,000 <u>\$77,929,764</u>	
	GRAND TOTAL		\$224,218,478.30 <u>\$232,715,018</u>	

Marion County Board of Education

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$ 44,602,622.30 <u>\$33,514,770</u>
Middle Schools	\$ 34,800,842
High Schools	\$ 69,517,712
Other Schools Facilities	\$ 12,449,462 <u>7,317,626</u>
Technical Center	\$8,620,884
New Schools	\$ 54,144,000 <u>\$77,929,764</u>
TOTAL	\$224,218,478.30 <u>\$232,715,018</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: The Marion County Board of Education will attempt to raise \$95,918,494 in local, regular levy, and excess levy to help fund some of the projects identified in the plan. In addition, the county has the potential to bond \$134,612,461 in funds through a bond vote as of June 30, 2020. The Marion County Board of Education could look to fund ~~\$27,199,000~~ \$30,857,764 of funds to help build any new school facilities. The Marion County Board of Education will also raise enough funds for any project to ask the SBA to provide a 50% match on any projects. The Marion County Board of Education would request ~~79,789,386~~ 97,613,248 in SBA Needs project funding and ~~\$32,564,984~~ 27,714,887 in SBA MIP project funding.

Funding Source Total: The Marion County Board of Education would need to utilize all of these fund sources and probably other funds not identified to help fund \$224,218,478.30 of the projects identified in this plan.

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Bond Series 2011	\$ 1,805,000	June 30, 2020	\$1,805,000	May 1, 2021
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
None	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
None	\$			
	\$			
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal		21,811,049 16,853,687		245,131.30	6,914,464 4,738,326.00	15,631,978 12,850,754			44,602,622.30 \$33,514,770
<i>Priority 1</i>									
Blackshere Elementary Roof Replacement		248,687				248,687			497,374
White Hall Elementary Roof Replacement		132,570				132,570			265,140
<u>East Dale New Office Addition/Renovation</u>				<u>245,131.30</u>	<u>735,393.00</u>				<u>980,524.30</u>
East Dale Roof Replacement		201,919				201,919			403,838
Blackshere Elementary Fencing		65,350				65,350			130,700
Monongah Elementary Fencing		57,300				57,300			114,600
Watson Elementary Safe Security Entrance		44,895				44,895			89,790
Blackshere Elementary Safe Security Entrance		59,729				59,729			119,458

Watson Elementary Window Replacement	159,008			159,008		318,016
White Hall Window Replacement	112,771			112,771		225,542
Pleasant Valley Elementary Window Replacement	113,229			113,229		226,458
Blackshere Elementary Window Replacement	194,389			194,389		388,778
Fairview Elementary Window Replacement	86,891			86,891		173,782
Watson Elementary Replace Interior Doors and Frames	174,681			174,681		349,362
East Park Elementary Replace Interior Doors and Frames	252,463			252,463		504,926
Fairview Elementary Replace Interior Doors and Frames	95,455			95,455		190,910
<i>Priority 2</i>						
Blackshere Elementary Fire Alarm System	65,158			65,158		130,316

Blackshere Elementary Heat Pumps	634,206		634,206				1,268,412
Monongah Elementary Rooftop HVAC Units	436,417			436,417			872,834
Watson Elementary Rooftop HVAC Units	476,698			476,698			953,396
East Dale Elementary HVAC Rooftop Units	514,938		514,938				1,029,876
Monongah Elementary Bathroom/ Plumbing Repairs	223,130			223,130			446,260
White Hall Elementary Bathroom/ Plumbing Repairs	287,832			287,832			575,664
Fairview Elementary Flooring Replacement	53,348			53,348			106,696
White Hall Elementary Flooring Replacement	69,237			69,237			138,474
<i>Priority 3</i>							
Pleasant Valley Elementary HVAC Upgrade	338,292			338,292			676,584

East Park Elementary Exterior Window Replacement	229,812			229,812		459,624
Pleasant Valley Elementary Roof Replacement	66,554			66,554		133,108
Monongah Elementary Fire Alarm System	46,367			46,367		92,734
East Park Elementary Plumbing Upgrades	586,564		586,564			1,173,128
Fairview Elementary Plumbing Upgrade	221,776			221,776		443,552
Blackshere Elementary Interior Finishes (Ceilings, Walls, Floors)	603,365		603,365			1,206,730
Blackshere Elementary Security System	27,149			27,149		54,298
Blackshere Elementary Technology Infrastructure	76,018			76,018		152,036
Blackshere Elementary Institutional Equipment Upgrades	168,325			168,325		336,650

Blackshere Elementary Interior Door Replacement	232,398			232,398			464,796
Blackshere Elementary Plumbing Upgrades	539,944			539,944			1,079,888
Blackshere Elementary Electrical Upgrades	540,378			540,378			1,080,756
East Dale Elementary Exterior Doors & Windows	215,260			215,260			430,520
East Dale Elementary Interior Finishes (Ceilings, Floor, Walls)	583,538			583,538			1,167,076
East Dale Elementary Security System	22,044			22,044			44,088
East Dale Elementary Technology Infrastructure	61,722			61,722			123,444
East Dale Elementary Institutional Equipment Upgrade	136,670			136,670			273,340
East Dale Elementary Interior Doors and Construction	186,693			186,693			373,386

East Dale Elementary Plumbing Upgrades	438,403			438,403			876,806
East Dale Elementary Fire Alarm & Detection	52,905			52,905			105,810
East Dale Elementary Electrical Upgrades	438,755			438,755			877,510
East Park Elementary Interior Finishes (Ceilings, Floor, Wall)	902,497			902,497			1,804,994
East Park Elementary HVAC Upgrades	686,605			686,605			1,373,210
East Park Elementary Fire Alarm & Detection	70,784			70,784			141,568
East Park Elementary Security System	29,494			29,494			58,988
East Park Elementary Technology Infrastructure	82,582			82,582			165,164
East Park Elementary Electrical Upgrade	587,036			587,036			1,174,072
East Park Elementary Exterior Door Replacement	64,886			64,886			129,772

East Park Elementary Institutional Equipment		33,505				33,505			67,010
Fairview Elementary Interior Ceiling and Wall Construction		194,477				194,477			388,954
Fairview Elementary HVAC Upgrade		260,493				260,493			520,986
Fairview Elementary Fire Alarm & Detection		26,763				26,763			53,526
Fairview Elementary Electrical Upgrade		221,954				221,954			443,908
Fairview Elementary Security System		11,151				11,151			22,302
Fairview Elementary Technology Infrastructure		31,224				31,224			62,448
Fairview Elementary Roof Replacement		51,070				51,070			102,140
Fairview Elementary Exterior Door Replacement		24,533				24,533			49,066

Fairview Elementary Institutional Equipment Upgrades		12,668				12,668			25,336
Jayenne Elementary Interior Finishes (Ceiling, Floor, Wall)		380,321				380,321			760,642
Jayenne Elementary HVAC Upgrades		398,393				398,393			796,786
Jayenne Elementary Fire Alarm and Detection		41,077				41,077			82,154
Jayenne Elementary Security System		17,113				17,113			34,226
Jayenne Elementary Technology Infrastructure		47,917				47,917			95,834
Jayenne Elementary Institutional Equipment		106,101				106,101			212,202
Jayenne Elementary Exterior Doors and Windows		170,994				170,994			341,988

Jayenne Elementary Roofing Replacement		52,250				52,250			104,500
Jayenne Elementary Interior Doors and Construction		146,488				146,488			292,976
Jayenne Elementary Plumbing Upgrades		340,345				340,345			680,690
Jayenne Elementary Electrical Upgrades		340,618				340,618			681,236
Monongah Elementary Interior Finishes (Ceiling, Floor, Wall)		396,327				396,327			792,654
Monongah Elementary Security System		46,367				46,367			92,734
Monongah Elementary Technology Infrastructure		82,033				82,033			164,066
Monongah Elementary Institutional Equipment Upgrades		139,100				139,100			278,200
Monongah Elementary Exterior Doors and Windows		220,990				220,990			441,980

Monongah Elementary Roofing Replacement	163,353			163,353		326,706
Monongah Elementary Interior Doors and Construction	196,880			196,880		393,760
Monongah Elementary Electrical Upgrade	354,954			354,954		709,908
Pleasant Valley Elementary Exterior Doors	31,969			31,969		63,938
Pleasant Valley Elementary Interior Doors and Construction	124,389			124,389		248,778
Pleasant Valley Elementary Interior Finishes (Ceiling, Floor, Wall)	322,947			322,947		645,894
Pleasant Valley Elementary Fire Alarm and Detection	34,876			34,876		69,752
Pleasant Valley Elementary Security System	14,532			14,532		29,064
Pleasant Valley Elementary Technology Infrastructure	40,688			40,688		81,376

Pleasant Valley Elementary Road Pavement	49,500			49,500		99,000
Pleasant Valley Elementary Plumbing Upgrades	289,001			289,001		578,002
Pleasant Valley Elementary HVAC Upgrade	285,979			285,979		571,958
Pleasant Valley Elementary Electrical Upgrades	289,234			289,234		578,468
Pleasant Valley Institutional Equipment Upgrades	16,508			16,508		33,016
Watson Elementary Interior Finishes (Ceiling, Floor, Walls)	453,517			453,517		907,034
Watson Elementary Security System	20,407			20,407		40,814
Watson Elementary Technology Infrastructure	57,139			57,139		114,278
Watson Elementary Institutional Equipment Upgrades	126,521			126,521		253,042
Watson Elementary Roof Replacement	186,925			186,925		373,850
Watson Elementary Plumbing Upgrade	405,847			405,847		811,694

Watson Elementary Fire Alarm and Detection	48,976			48,976		97,952
Watson Elementary Electrical Upgrades	406,173			406,173		812,346
White Hall Elementary Interior Finishes	139,169			139,169		278,338
White Hall Elementary HVAC Upgrades	336,923			336,923		673,846
White Hall Elementary Security System	14,473			14,473		28,946
White Hall Elementary Technology Infrastructure	40,524			40,524		81,048
White Hall Elementary Institutional Equipment Upgrade	89,731			89,731		179,462
White Hall Elementary Exterior Doors	31,840			31,840		63,680
White Hall Elementary Interior Doors and Construction	123,886			123,886		247,772
White Hall Elementary Fire Alarm and Detection	34,735			34,735		69,470

White Hall Elementary Electrical Upgrades	288,064			288,064		576,128
Middle Schools Subtotal	\$17,400,421		\$9,591,098	\$7,809,323		\$34,800,842
<i>Priority 1</i>						
Barrackville Elem/Mid Interior Doors	258,254			258,254		516,508
Rivesville Elem/ Mid Fencing	72,000			72,000		144,000
East Fairmont Middle Safe Security Entrance	105,955			105,955		211,910
West Fairmont Middle Safe Security Entrance	127,293			127,293		254,586
<i>Priority 2</i>						
Rivesville Elem/ Middle Roof Replacement	93,215			93,215		186,430
<i>Priority 3</i>						
Barrackville Elem/ Middle HVAC Upgrade	572,463		572,463			1,144,926
Barrackville Elem/ Middle Exterior Window Replacement	238,417			238,417		476,834

Barrackville Elem/ Middle Fire Alarm System	60,821			60,821		121,642
Fairview Middle Plumbing Upgrade	211,715			211,715		423,430
Barrackville Elem/ Middle Exterior Doors Replacement	51,464			51,464		102,928
Barrackville Elem/ Middle Interior Finishes (Ceiling, Floor, Walls)	684,799		684,799			1,369,598
Barrackville Elem/ Middle Conveying Systems	44,893			44,893		89,786
Barrackville Elem/ Middle Plumbing Upgrades	292,688			292,688		585,376
Barrackville Elem/ Middle Security System	60,821			60,821		121,642
Barrackville Elem/ Middle Technology Infrastructure	107,606			107,606		215,212
Barrackville Elem/ Middle Institutional Equipment Upgrades	153,582			153,582		307,164
Barrackville Elem/ Middle Roof Replacement	94,036			94,036		188,072
Barrackville Elem/ Middle Electrical Upgrades	465,606			465,606		931,212

East Fairmont Middle Interior Finishes	839,936			839,936			1,679,872
East Fairmont Middle Institutional Equipment Upgrades	375,659				375,659		751,318
East Fairmont Middle Roof Replacement	220,580				220,580		441,160
East Fairmont Middle Interior Doors and Construction	531,703			531,703			1,063,406
East Fairmont Middle HVAC Upgrade	851,109			851,109			1,702,218
East Fairmont Middle Fire Alarm & Detection	125,220				125,220		250,440
East Fairmont Middle Electrical Upgrade	48,162				48,162		96,324
East Fairmont Middle Security System	125,220				125,220		250,440
East Fairmont Middle Technology Infrastructure	221,543				221,543		443,086
Fairview Middle Interior Finishes	639,982			639,982			1,279,964

(Ceiling, Floor, Wall)								
Fairview Middle HVAC Upgrade	704,718			704,718				1,409,436
Fairview Middle Fire Alarm and Detection	74,872				74,872			149,744
Fairview Middle Security System	74,872				74,872			149,744
Fairview Middle Technology Infrastructure	132,466				132,466			264,932
Fairview Middle Exterior Doors and Windows	356,851				356,851			713,702
Fairview Middle Roof Replacement	87,929				87,929			175,858
Fairview Middle Interior Doors and Construction	317,918				317,918			635,836
Fairview Middle Electrical Upgrades	573,173			573,173				1,146,346
Fairview Middle Institutional Equipment	32,714				32,714			65,428
Rivesville Elem/ Middle Exterior Doors and Windows	272,163				272,163			544,326
Rivesville Elem/ Middle Interior Finishes (Ceilings, Floor, Wall)	592,912			592,912				1,185,824

Rivesville Elem/ Middle HVAC Upgrades		432,341				432,341			864,682
Rivesville Elem/ Middle Security System		57,104				57,104			114,208
Rivesville Elem/ Middle Technology Infrastructure		101,029				101,029			202,058
Rivesville Elem/ Middle Institutional Equipment Upgrades		19,452				19,452			38,904
Rivesville Elem/ Middle Interior Doors and Construction		242,470				242,470			484,940
Rivesville Elem/ Middle Plumbing Upgrades		274,799				274,799			549,598
Rivesville Elem/ Middle Fire Alarm and Detection		57,104				57,104			114,208
Rivesville Elem/ Middle Electrical Upgrades		437,148				437,148			874,296
West Fairmont Middle Interior Finishes (Ceilings, Floor, Wall)		1,285,889			1,285,889				2,571,778
West Fairmont Middle HVAC Upgrades		1,022,508			1,022,508				2,045,016

West Fairmont Middle Fire Alarm and Detection	150,437			150,437		300,874
West Fairmont Middle Security System	150,437			150,437		300,874
West Fairmont Middle Institutional Equipment Upgrades	451,311			451,311		902,622
West Fairmont Middle Roof Replacement	264,998			264,998		529,996
West Fairmont Middle Interior Doors and Construction	638,778		638,778			1,277,556
West Fairmont Middle Electrical Upgrades	653,128		653,128			1,306,256
West Fairmont Middle Technology Infrastructure	266,158			266,158		532,316
High Schools Subtotal	34,758,856		30,120,116	4,638,740		69,517,712
<i>Priority 1</i>						
East Fairmont High Roof Replacement	508,523		508,523			1,017,046
East Fairmont High Fire Alarm System	510,744		510,744			1,021,488
North Marion High School HVAC Chiller	3,057,326		3,057,326			6,114,652

Replacement and upgrade from 2 to 4 pipe system								
North Marion High Football Stadium Road	644,000			644,000				1,288,000
North Marion High Window Replacement	156,435				156,435			312,870
North Marion High Replace Interior Doors and Frames	587,666			587,666				1,175,332
<i>Priority 2</i>								
East Fairmont High Heat Pumps	3,349,592			3,349,592				6,699,184
Fairmont Senior High ADA Compliance Auditorium	25,000				25,000			50,000
North Marion High Gym Locker Room	273,900				273,900			547,800
Fairmont Senior High Gym Locker Room	183,400				183,400			366,800
North Marion High Electrical Upgrades	2,047,776			2,047,776				4,095,552
<i>Priority 3</i>								
East Fairmont High Exterior Windows	1,401,659			1,401,659				2,803,318
North Marion High Roof Replacement	512,140			512,140				1,024,280
Fairmont Senior High Masonry	51,198				51,198			102,396

East Fairmont High Interior Finishes (Ceiling, Walls, Floor)	2,218,849			2,218,849			4,437,698
East Fairmont High Security System	199,857			199,857			399,714
East Fairmont High Technology Infrastructure	399,713			399,713			799,426
East Fairmont High Institutional Equipment Upgrade	317,994			317,994			635,988
East Fairmont High Exterior Doors Replacement	84,384			84,384			168,768
East Fairmont High Interior Construction and Door Upgrades	634,211			634,211			1,268,422
East Fairmont High Plumbing Upgrade	1,042,806			1,042,806			2,085,612
East Fairmont High Electrical Upgrades	2,209,967			2,209,967			4,419,934
Fairmont Senior High Interior Finishes (Ceiling, Floor, Walls)	1,708,312			1,708,312			3,416,624
Fairmont Senior High HVAC Upgrade	3,330,264			3,330,264			6,660,528
Fairmont Senior High Fire Alarm & Detection	507,559			507,559			1,015,118

Fairmont Senior High Security System	198,611			198,611		397,222
Fairmont Senior High Technology Infrastructure	397,220			397,220		794,440
Fairmont Senior High Institutional Equipment Upgrade	24,283			24,283		48,566
Fairmont Senior High Exterior Construction	266,163			266,163		532,326
Fairmont Senior High Roof Replacement	389,622			389,622		779,244
Fairmont Senior High Interior Doors & Construction	630,256		630,256			1,260,512
Fairmont Senior High Plumbing Upgrades	294,887			294,887		589,774
Fairmont Senior High Electrical Upgrades	2,196,186		2,196,186			4,392,372
North Marion High Interior Finishes (Ceiling, Floor, Wall)	2,056,006		2,056,006			4,112,012
North Marion High Fire Alarm and Detection	473,260			473,260		946,520
North Marion High Security System	185,189			185,189		370,378

North Marion High Technology Infrastructure	370,378			370,378		740,756
North Marion High Institutional Equipment Upgrades	269,055			269,055		538,110
North Marion High Exterior Doors	78,191			78,191		156,382
North Marion High Plumbing Upgrades	966,274		966,274			1,932,548
Other School Facilities Subtotal	<u>6,224,731</u> <u>4,155,858</u>		<u>3,240,569</u>	<u>2,984,162</u> <u>915,289</u>		<u>12,449,462</u> <u>8,311,716</u>
<i>Priority 1</i>						
Barnes ALC Replace Interior Doors and Frames	296,132			296,132		592,264
<i>Priority 2</i>						
Barnes ALC Replace Windows	169,100			169,100		338,200
<i>Priority 3</i>						
Barnes ALC Roof Replacement	42,482			42,482		84,964
MCACEC Exterior Door Replacement	31,813			31,813		63,626
Barnes ALC Exterior Door Replacement	97,973			97,973		195,946
East West Stadium Sidewalk Repair	24,000			24,000		48,000

Barnes ALC Interior Finishes (Ceilings, Floors, Walls)	1,058,602			1,058,602			2,117,204
Barnes ALC Plumbing Upgrades	688,023			688,023			1,376,046
Barnes ALC Fire Alarm & Detection	83,028				83,028		166,056
Barnes ALC Electrical Upgrade	688,576			688,576			1,377,152
Barnes ALC Technology Infrastructure	96,866				96,866		193,732
Barnes ALC HVAC Upgrades	805,368			805,368			1,610,736
Barnes ALC Security System	34,595				34,595		69,190
Barnes ALC Institutional Equipment Upgrades	39,300				39,300		78,600
MCACEC Interior Doors and Construction	144,852				144,852		289,704
MCACEC Interior Finishes (Ceiling, Floor, Wall)	447,956				447,956		895,912
MCACEC Conveying Systems	44,945				44,945		89,890
MCACEC Plumbing Upgrades	336,542				336,542		673,084
MCACEC Fire Alarm and Detection	40,613				40,613		81,226
MCACEC Institutional	104,916				104,916		209,832

Equipment Upgrade								
MCACEC Exterior Doors and Window Replacement		131,856			131,856			263,712
MCACEC Roof Replacement		20,780			20,780			41,560
MCACEC HVAC Upgrades		395,296			395,296			790,592
MCACEC Electrical Upgrades		336,813			336,813			673,626
MCACEC Security System		16,922			16,922			33,844
MCACEC Technology Infrastructure		47,382			47,382			94,764
Technical Center Subtotal		4,351,920			2,851,139	1,500,781		8,703,840
<i>Priority 1</i>								
Marion County Technical Center Roof Replacement		186,397			186,397			372,794
<i>Priority 2</i>								
None								
<i>Priority 3</i>								
Marion County Technical Center Interior Finishes (Ceiling, Floor, Wall)		813,309			813,309			1,626,618
Marion County Technical Center HVAC Upgrade		1,227,777			1,227,777			2,455,554

Marion County Technical Center Electrical Upgrade	810,053			810,053			1,620,106
Marion County Technical Center Security System	73,257				73,257		146,514
Marion County Technical Center Technology Infrastructure	146,513				146,513		293,026
Marion County Technical Center Exterior Doors and Window Replacement	479,911				479,911		959,822
Marion County Technical Center Interior Doors and Construction	232,467				232,467		464,934
Marion County Technical Center Plumbing Upgrade	382,236				382,236		764,472
Renovations Total	84,546,977 <u>77,520,742</u>			51,981,993 <u>50,541,248</u>	32,564,984 <u>27,714,887</u>		\$170,074,478 <u>154,785,254</u>
New Schools Subtotal		<u>\$30,857,764</u>		<u>27,072,000</u> <u>\$47,072,000</u>			<u>54,144,000</u> <u>\$77,929,764</u>
North Marion Attendance Area Middle Schools (Mannington and Monongah)			27,072,000	27,072,000			54,144,000

			<u>\$3,785,764</u>		<u>\$20,000,000</u>				
<u>Consolidated Pleasant Valley and East Park Elementary</u>									23,785,764
Grand Total		84,546,977	27,072,000	<u>245,131.30</u>	79,789,386	32,564,984			\$224,218,478.30
		<u>77,520,742</u>	<u>\$30,857,764</u>		<u>97,613,248</u>	<u>27,714,887</u>			<u>\$232,715,018</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
None Applicable					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.