## **NEEDS**

# School Building Authority of West Virginia CONSTRUCTION FUND PROJECT "NEEDS" EXECUTIVE SUMMARY SBA FORM 120

PROJECT			
COUNTY	PR	OJECT COST	\$
IMPLEMENTING TOTA	AL CEFP	FUNDING	SOURCE – THIS PROJECT
SBA NEEDS \$	<u>IE CEII</u>	SBA	\$
SBA MIP \$		2211	*
LOCAL \$		LOCAL	\$
FEDERAL \$		FEDERAL	\$
OTHER \$		OTHER	\$
		TOTAL	\$
Bonding Capacity \$		Available B	onding Capacity \$
Excess Levy Capacity \$			Levy Capacity \$
If you have an excess levy: What percentage are you con What amount of the excess What is the expiration date	levy is dedica	ated to capital in	% nprovements annually? \$
PROJECT DESCRIPTION	N:		
PROJECT STATUS Site Selected Yes Flood Elevation Certification Geotechnical Yes Existing Board Owned Programming/Preliminary	no Received No perty Yes	Yes No No _	
COHOOL OLOGUDE OF	A TITIC		
School Closure Paguired		No	
School Closure Required County Hearing Done			
County BOE Approved			
WV BOE Approved			
w v DOE ADDIOVEG	168	INO	

PROTO-TYPE SCHOOL				
TROTO-TITE SCHOOL				
Has the county board considered using a proto-typical building design for this project?			Yes	No
To the extent possible, will the county board be using A proto-typical design for this project?			Yes	_ No
COMPLIANCE WIT	H SBA REQU	IREMENTS -	- PROPOS	ED NEW PROJECT
HEALTH AND SAFETY				
ECONOMIES OF SCALE	2			
Annual Savings \$		Proposed faci	lity will	will not
Annual Savings \$  Cost Avoidance \$		meet the SBA		
		Students requ	iredSt	udents enrolled
IF IMPLEMENTED, W	HAT IS THE E	EFFECT OF T	HIS PROJ	ECT ON PERSONNE
<ul> <li>Teacher</li> </ul>	Present No.	Proiec	eted No.	Difference
<ul> <li>Service Personnel</li> </ul>	Present No	Projec	ted No	Difference
<ul><li>Service Personnel</li><li>Administrators</li></ul>	Present No	Projec	eted No	Difference
MULTICOUNTY PROJE	СТ			
NICE TICOUT (TITINGE	<b>~</b> 1			
EDUCATIONAL INNOVA	ATIONS AND	IMPROVEM	ENTS	

ADEQUATE SPACE FOR PROJECTED STUDENT ENROLLMENT

TRAVEL TIME

# LOCAL BOND HISTORY EFFORTS

# **COMMENTS**

# **#1 DESCRIPTION OF EXISTING FACILITIES**

	School current	ry nouses grau	cs	<del></del>
Constructed on a _	acre site in 20	which is ac	dequate	inadequate
major additi	on(s) in 20			
Is the existing facil		flood plain Y	es	No
Existing story	facility contains	sq.ft.		
Current enrollment		-		
8 <sup>th</sup> Year Projected	Enrollment			
Building utilization	n is%	)		
Utilities: Public W			Public Sew	age
Package Plant				
HVAC: Gas				
Cost to upgrade to				
Existing facility co				
Health, safety and	_	_		
		ACILITIES		
			es	
Constructed on a	School current	ly houses grad		
Constructed on a _ major additi	School current acre site in 2 on(s) in 20	ly houses grad 20 which is a		
Constructed on a _	School current acre site in 2 on(s) in 20	ly houses grad 20 which is a		
Constructed on a major additi Existing stor Is the existing facil	School current acre site in 2 on(s) in 20 ry facility contain ity located in the	ly houses grad 20 which is a s sq.ft.	adequate	inadequate
Constructed on a major additi Existing storage Is the existing facil Current enrollment	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is	ly houses grad 20 which is a s sq.ft. flood plain Y	adequate	inadequate
Constructed on a major additi Existing storage Is the existing facil Current enrollment 8th Year Projected	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment	ly houses grad 20 which is a s sq.ft. flood plain Y	adequate	inadequate
Constructed on a major additi Existing store Is the existing facil Current enrollment 8th Year Projected Building utilization	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment	ly houses grad 20 which is a s sq.ft. flood plain Y	adequate_ es	inadequate No
Constructed on a major additi Existing storage Is the existing facil Current enrollment 8th Year Projected	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment	ly houses grad 20 which is a s sq.ft. flood plain Y	adequate_ es	inadequate No
Constructed on a major additi Existing store Is the existing facil Current enrollment 8th Year Projected I Building utilization Utilities: Public W Package Plant	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment is % fater On-Si Other	ly houses grad 20 which is a s sq.ft. flood plain Y te Well	esPublic Se	inadequate No wage
Constructed on a major additi Existing storage is the existing facil Current enrollment 8th Year Projected is Building utilization Utilities: Public W Package Plant HVAC: Gas	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment is % fater On-Si Other Electric (	ly houses grad 20 which is a s sq.ft. flood plain Y te Well	es Public Se	inadequate No wage
Constructed on a major additi Existing store Is the existing facil Current enrollment 8 <sup>th</sup> Year Projected I Building utilization Utilities: Public W Package Plant HVAC: Gas Cost to upgrade to	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment is % fater On-Si Other Electric (Current standards)	ly houses grad 20 which is a s sq.ft. flood plain Y te Well Coal Otl	es Public Se	inadequate No wage
Constructed on a major additi Existing storage is the existing facil Current enrollment 8th Year Projected is Building utilization Utilities: Public W Package Plant HVAC: Gas Cost to upgrade to Existing facility co	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment n is On-Si Other Electric Current standards ntains maj	ly houses grad 20 which is a s sq.ft. flood plain Y  te Well Coal Otl is \$ or structural pr	es Public Se	inadequate No wage
Constructed on a major additi Existing store enrollment store year Projected Building utilization Utilities: Public Weakage Plant HVAC: Gas Cost to upgrade to	School current acre site in 2 on(s) in 20 ry facility contain ity located in the is Enrollment n is On-Si Other Electric Current standards ntains maj	ly houses grad 20 which is a s sq.ft. flood plain Y  te Well Coal Otl is \$ or structural pr	es Public Se	inadequate No wage

Complete one of the above descriptions for each school affected.

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