

School Building Authority of West Virginia
COMPREHENSIVE EDUCATIONAL FACILITIES PLANNING
2020 CEFP Timeline of Events

As of January 10, 2019

- Ongoing**
- SBA Grant approved for WVDE CEFP Process
 - Vendor procurement approved by WVDE
 - State Board of Education finalizes new Policy 6200
 - State CEFP Planning Team holds regular Progress Meetings
- January 2019**
- Notice Letter to Counties to begin the CEFP Planning process
 - Counties begin posting Advertisements for Professional Services to procure Facility Evaluators – Architects / Engineers / Educational Planners
 - Counties begin the processes of establishing planning committees and evaluating previous CEFP
 - Counties establish point(s) of contact and database permissions
 - State CEFP Planning Team finds/establishes consistent key data sources
- February 2019**
- PHASE I**
- Dude Solutions* training seminars for key county officials
 - Alpha Facilities Solutions* training seminar for Architects / Planners
 - Architects / Planners Begin Facility Evaluations – Data Collection
 - County Planning Teams meet to begin the following Tasks:
 - Verify Community Analysis & Population & Enrollment Studies
 - Educational Plan
 - Curriculum Plan
 - Instructional Plan
 - Operations Plan
 - Support Plan
 - Personnel Plan
 - Technology Plan
- July 1, 2019**
- Submit Progress Report 1 to SBA & WVDE
 - CEFP Update & Additional Training Seminar available at WVASA Conference
 - Introduction of the Capital Forecast Direct at the WVASFA Conference

September 2019	Review Data – Final Goals & Objectives approved by Local Board of Education Hold Planning & Community Forums – present findings & gather input <i>Dude Solutions</i> Capital Forecast Direct training for key county officials
January 2020	PHASE II Review Facility Evaluations & Educational Plan Translate Educational Needs into Facility Needs Prioritize Needs Projects, MIP & Locally-Funded Projects Hold Community Forums to present Facility Needs & Plans
April 2020	PHASE III Develop Finance Plans Hold Public Hearings & Summarize Comments Meet with WVDE & SBA regarding State Goals
July 1, 2020	Local Boards Adopt CEFP
August 1, 2020	Submit Final CEFP to the School Building Authority and State Board of Education for Review
October 2020	CEFP Approval by the WVBE
November 2020	CEFP Approval by the SBA