

Progress Update to The

Joint Legislative Committee on Flooding

West Virginia Legislature - Interim Committee

Tuesday, May 22, 2018

SBA Staff – Architectural Services

David L. Roach Executive Director

Ben Ashley Acting Director

Mike Hall Assistant Director Nicholas County

Dana Womack Assistant Director Kanawha County

Joyce VanGilder Assistant Director Environmental & Historic Preservation

Angie Bradley Acting Coordinator

The Flood – June 23, 2016

- ❖SBA, WVDE, FEMA, WV Guard − Initial Damage Assessments
- ❖School Damage in Clay, Greenbrier, Kanawha, Nicholas Counties
- **❖** Five Schools Substantially Damaged:
 - **❖** Herbert Hoover High School
 - Clendenin Elementary School
 - **❖Summersville Middle School**
 - **❖ Richwood Middle School**
 - **❖ Richwood High School**

The Flood – June 23, 2016

- ❖Gov. Tomblin ordered SBA to work with FEMA & WVDSHEM to oversee / administer:
 - ❖ Temporary School Facilities (Advisory Role)
 - ❖ Environmental & Historic Preservation Review Processes Schools
 - **❖** Demolition of Substantially Damaged School Facilities
 - Construction of New School Facilities

Clay County Schools

❖Clay County Schools contracted directly with WVDHSEM & FEMA

❖No SBA Administration – for the Committee's information only:

❖H.E. White ES - Site Damage	COMPLETE	November 2017
❖Clay County HS - Locker Rm. / Basement	ONGOING	October 2018
❖Clay County HS - Ball Fields	ONGOING	October 2018
❖ Bus Garage	ONGOING	December 2019
❖Clay County HS - Gym Floor	ONGOING	December 2019

Greenbrier County Schools

- **❖**Greenbrier County Schools contracted directly with WVDHSEM & FEMA
- ❖No SBA Administration for the Committee's information only:
 - ❖Greenbrier West HS Site Damage COMPLETE August 2016
 - ❖Rupert ES Lower Level Damages
 COMPLETE August 2016

- ❖GCS received \$4,870,501 SBA Grant − December 2016
 - ❖ Renovation / Addition Moving Rupert ES to Western Greenbrier MS
 - ❖Upon completion, existing Rupert facility to close
 - ❖Project Status
 ONGOING
 Open Fall 2019

Kanawha Co. Schools – Existing Clendenin Elementary

❖Temporary Modular Classrooms

♦ At Bridge Elementary

COMPLETE

August 2017

Existing Building Demolition

Historical Review

❖Loss Mitigation Plan

❖Building Demolition

❖Loss Mitigation Work

ONGOING w/ SHPO

COMPLETE

October 2017

DESIGN PHASE

June 2018

AFTER DEMOLITION

Kanawha Co. Schools - New Clendenin-Bridge Elementary

♦ CEFP Amendment Approval COMPLETE June 2017

❖Educational Programming
COMPLETE
June 2017

❖ Hiring of Consultants
COMPLETE
Various

♦ Site Selection Justification ONGOING July 2018

❖Site Acquisition PROCESS BEGINNING

Kanawha Co. Schools – New Clendenin-Bridge Elementary

Corps of Engineering Permit

SUBMITTED

6-9 Month Review

♦ Site Studies

Environmental (Stream & Wetland)

COMPLETE

March 2018

❖Gas Line Consultation

ONGOING

(Kinder-Morgan Energy Co.)

❖Bat Study (US Fish & Wildlife)

ONGOING

❖Geotechnical Investigation

ONGOING

❖Site Design

❖Timber Package Design

ONGOING

❖Site Package Design

ONGOING

Kanawha Co. Schools - New Clendenin-Bridge Elementary

❖Building Design
ONGOING
March 1 – Dec 2018

❖Schematic Design Submission (15%) May 31, 2018

❖Timber Package Bid October 2018

❖Timber Package Construction
November 2018 – March 2019

❖ Early Site Package Bid
October 2018

❖ Early Site Package Construction
November 2018 – May 2019

❖Building Bid February 2019

❖Building Construction
March 2019 – July 2020

❖Project Completion / Open to Students Fall 2020

Kanawha Co. Schools – New Clendenin-Bridge Elementary

❖Budget <u>Estimates</u>

Site Preparation	\$10,376,025
<u> </u>	1 /0/

Building Construction \$18,369,136

Soft Costs & Contingencies* \$ 5,243,186

Total Estimated Cost \$33,988,347

^{*}Includes Property Acquisition Costs

❖Temporary Modular Classrooms

❖ At Elkview Middle School

COMPLETE

August 2017

❖ Existing Building Demolition

❖Bid

COMPLETE

April 2018

Contract Award

ONGOING

June 2018

❖CEFP Amendment Approval COMPLETE June 2017

❖Educational Programming COMPLETE June 2017

❖ Hiring of Consultants
COMPLETE Various

❖Site Selection Justification ONGOING July 2018

❖ Site Acquisition AFTER SELECTION

Corps of Engineering Permit

SUBMITTED 6-9 Month Review

Site Studies

Environmental (Stream & Wetland)

COMPLETE M:

March 2018

❖Bat Study (US Fish & Wildlife)

ONGOING

❖Geotechnical Investigation

ONGOING

❖Site Design

❖Timber Package Design

ONGOING

❖Site Package Design

ONGOING

❖Building Design
ONGOING
May 1 − May 2019

❖ Schematic Design Submission (15%) September 2018

❖Timber Package Bid October 2019

❖Timber Package Construction
November 2018 – February 2019

❖Early Site Package Bid
March 2019

❖ Early Site Package Construction
April 2019 – August 2019

❖Building Bid September 2019

❖Building Construction
October 2019 – July 2021

❖Project Completion / Open to Students Fall 2021

❖Budget <u>Estimates</u>

Site Preparation	\$19,852,500
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Building Construction \$28,357,353

Athletic Facilities \$ 6,176,111

Soft Costs & Contingencies \$ 3,879,007

Total Estimated Cost \$58,264,971

Nicholas Co. Schools – Temporary Modular Classrooms

❖ Richwood Middle School

♦ At Cherry River Elementary

COMPLETE September 2017

❖Richwood High School

❖At Former Beaver Elementary

COMPLETE September 2017

❖ Summersville Middle School

❖ At Nicholas County High School

COMPLETE August 2017

Nicholas Co. Schools – Demolition of Buildings

❖ Richwood High School

❖ Historical Review
ONGOING w/ SHPO

❖Loss Mitigation Plan
COMPLETE October 2017

❖Building Demolition
COMPLETE March 2018

❖ Loss Mitigation Work ONGOING

❖ Richwood Middle School Demolition COMPLETE December 2017

❖Summersville Middle School Demolition COMPLETE September 2017

Nicholas Co. Schools – The Plan

♦ CEFP Amendment Approval COMPLETE May 2018

❖Educational Programming
BEGINNING September 2018

❖ Hiring of Consultants
ONGOING

❖Site Selection Justification SUBMITTING May 2018

❖Site Acquisition AFTER SELECTION

Nicholas Co. Schools – The Plan

- **♦ New Richwood Middle-High School** − Grades 6-12
 - ❖On Cherry River Elementary Campus in Richwood
 - ❖ Pending final justification approval from FEMA

ONGOING

- **♦ New Summersville Middle School** Grades 6-8
- **♦ New Nicholas County Comprehensive High School** − Grades 9-12
 - **❖** Both on Glade Creek Business Park Site
 - **❖**Both Pending final justification approval from FEMA ONGOING

Nicholas Co. Schools – The Plan

❖New Richwood Middle-High School

❖ New Summersville Middle School

❖New Nicholas County Comprehensive High School

❖ Design Enrollments

❖Educational Programming TBD

❖Budget Estimating
TBD Due Sept. 26, 2018

❖Schedule Development
TBD

❖Project Completion / Open to Students

TBD