

School Building Authority of West Virginia
**COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
 APPLICATION FOR AMENDMENT**

SBA FORM 106

To be submitted to the SBA and the WVDE

COUNTY: Kanawha

DATE: August 1, 2018

AMENDMENT #: 13-2018/2019

AMENDMENT TYPE(s):

A. Budget B. Project C. Overall Plan

Date Amendment Approved by LEA: 8-16-18

Signature-County Superintendent: *Ronald E. Duvy*

Briefly describe the nature of the amendment and/or scope of work to be completed:

Adjust CEFP Needs List to reflect addition of Alum Creek Elementary school project as top priority. The project includes addition of a secure vestibule with relocated office suite that will be ADA accessible with clinic and itinerant offices; office area will become an additional classroom, eliminating the need for a portable classroom.

**A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT
 WITHIN THE CURRENT CEFP**

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

This project will include Kanawha County School funds as well as any awarded SBA funds.

	Budget Amount
1. Total project budget previously approved in CEFP	\$ <u>0</u>
a. SBA Grant	\$ <u>0</u>
b. Other (describe)	\$ <u>0</u>
2. Amendment to this project budget (+/-)	\$ <u>0</u>
a. SBA Grant	\$ <u>1,161,240.54</u>
b. Other (describe): Kanawha County Schools	\$ <u>400,000.00</u>
3. Total amount of this project if amendment is approved	\$ <u>1,561,240.54</u>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

- | | |
|---|---|
| 1. <input type="checkbox"/> Revise the scope of an existing project | 2. <input checked="" type="checkbox"/> Add a new project not currently in CEFP |
| 3. <input type="checkbox"/> New addition or renovation project | 4. <input type="checkbox"/> Technology and/or bldg. infrastructure improvements |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15

(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan project, finance plan and changes in the scope of the project. (Narrative)

This amendment adds Alum Creek Elementary to the current revised Needs Projects list as a number one priority.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The addition of a secure vestibule adds increased safety measures to the school, for the benefit of staff and students.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

a. Student Health and Safety

Increased sight line for office staff, as well as a controlled man trap, gives controlled point of entry screening for safety of all individuals.

b. Economy of Scale

Building utilization is at 81.3%.

c. Travel Time

Travel time, as per state guidelines, is not affected by this amendment.

d. Multi-County Project

Increased school security could entice out of county residents to consider this school.

e. Curricular Improvements

This amendment does not affect this category.

f. Educational Innovations

This amendment does not affect this category.

g. Adequate Space

By adding an office suite to the school, space will be made available for a classroom and eliminate the need for a portable classroom currently in use.

E. SUBMISSION OF REVISED CEFPP PAGES

List the page numbers changed in the CEFPP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFPP and add successive letters, i.e., 47, 47a, 47b, 48.

Volume 1, Book 1, Section 100.000 - Executive Summary, pp. 14 & 17.

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ **SDE APPROVAL DATE:** _____