

SEP 07 2018

School Building Authority of West Virginia
COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
APPLICATION FOR AMENDMENT
SBA FORM 106

To be submitted to the SBA and the WVDE

COUNTY: Ohio
AMENDMENT #: \_\_\_\_\_

DATE: 9/7/18
AMENDMENT TYPE(s):
A. Budget x B. Project x C. Overall Plan x

Date Amendment Approved by LEA: 02/08/18

Signature-County Superintendent: [Handwritten Signature]

Briefly describe the nature of the amendment and/or scope of work to be completed:
Renovations and in some limited cases additions at all of the district's 13 schools based upon the scope of the 2018 school bond election. Work includes classroom renovations, security and safety improvements, HVAC, life safety renovations.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.
Budget is adjusted based upon scope and costs approved by voters in 2018 school bond election.

Table with 2 columns: Description and Budget Amount. Rows include: 1. Total project budget previously approved in CEFP (\$53,319,529), 2. Amendment to this project budget (+/-) (\$+21,230,371), 3. Total amount of this project if amendment is approved (\$75,549,900).

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

- 1. X Revise the scope of an existing project
2. X Add a new project not currently in CEFP
3. X New addition or renovation project
4. X Technology and/or bldg. infrastructure improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)
Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15**  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)  
Current plan was evaluated as part of bond planning and amendment is result of this review for work to be completed over the next few years and remaining term of 10yr planning cycle.
2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)  
No impact to LEA budget is anticipated. Increased educational opportunities are anticipated with the planned classroom improvements and environmental enhancements .
3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:
  - a. Student Health and Safety  
Numerous code and accessibility issues including student safety and security are included in amendment plan.
  - b. Economy of Scale  
Renovations will permit more efficient redistricting efforts by school renovations to achieve economies of scale.
  - c. Travel Time  
Not affected.
  - d. Multi-County Project  
Not affected.
  - e. Curricular Improvements  
Several renovations address outdated or insufficient spaces including existing "open plan" areas.
  - f. Educational Innovations  
Emphasis in plan to enhance the areas of science, STEM and technology including "maker spaces" and "learning labs".
  - g. Adequate Space  
More efficiently renovated spaces will address utilizations where high and more appropriate utilize space available.

**E. SUBMISSION OF REVISED CEFP PAGES**

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.  
SICS Forms pages 172,173,174, & 175 BSMS & TMS

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**FOR SBA AND SDE USE ONLY**

Project Number: \_\_\_\_\_ Previous Budget Approved: \$ \_\_\_\_\_ Amended Budget Approved: \$ \_\_\_\_\_

SBA APPROVAL DATE: \_\_\_\_\_ SDE APPROVAL DATE: \_\_\_\_\_

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