

Received

SEP 06 2018

COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
APPLICATION FOR AMENDMENT

SBA

To be submitted to the SBA and the WVDE

COUNTY: Pleasants
AMENDMENT#2

DATE: September 7, 2018

AMENDMENT TYPE(s):

A. Budget X B. Project X C. Overall Plan

Date Revision Approved by LEA:

Signature-County Superintendent:

Briefly describe the nature of the amendment and/or scope of work to be completed:

Provide new HVAC unit in kitchen and cafeteria, FRP paneling in toilets, remove and replace roof over kitchen and cafeteria at St. Marys Elementary School.

Replace existing HVAC system in newest 6 classroom addition with BARD HVAC units at Belmont Elementary School.

Remove existing hot water storage tank, hot water heater, and replace with newer heater and storage tank at Pleasants County Middle School.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revisions date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

Table with 2 columns: Description and Budget Amount. Includes rows for total project budget, SBA Grant, Other (Local/Bond), Amendment to budget, and total amount if approved.

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information for 2,3 or 4 if checked)

- 1. Revised the scope in an existing project
2. X Add a new project not currently in CEFP
3. New addition or renovation project
4. Technology and/or bldg infrastructure improvements

Provide a revised budget in Part A for this project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as these changes alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically effect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15).

dates on all replacement sheets as per Section E.

**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15**

1. Describe how the amendment alters the current ten-year comprehensive facilities plan, project, finance plan and changes in the scope of the project. (provide narrative)  
Pleasants County Schools is requesting funding as part of the SBA Needs Plan 2019 program. This funding is not part of the current 2010-2020 CEFP plan therefore budget must be adjusted.
2. Provide the impact of this amendment upon the education opportunities of students and the budget of the LEA (provide narrative)  
These projects add to the total CEFP projects budget.
3. Describe how the existing facility plan does not and the proposed amendment does not meet the following goals of the SBA:
  - a. Student Health and Safety  
Improve interior environment in two schools & replace hot water heating/cooling system in the middle school.
  - b. Economy of Scale  
N/A
  - c. Travel Time  
N/A
  - d. Multi-County Project  
N/A
  - e. Curricular Improvements  
N/A
  - f. Educational Innovations  
N/A
  - g. Adequate Space.  
N/A

**E. SUBMISSION OF REVISED CEFP PAGES**

List the page number changed in the CEFP by this amendment, attach the altered pages to the form, place the revision date (revised date) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e. 47, 47a, 47b, 48.

**FOR SBA AND ADE USE ONLY**

Project Number	Previous Budget Approved	Amended Budget Approved
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**SBA APPROVAL DATE:**

**SDE APPROVAL DATE:**