



**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15**  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

Adds the former Gore Middle School/known as the United High School to our list of facilities. Consolidate Adamston and Wilsonburg Elementary into the former United High School to create "Gore Elementary". The renovation cost to the former United High School building will be +/- \$8,000,000

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The educational opportunities of the students will remain the same. The Harrison County Board of Education intends to request \$6,000,000 in NEEDS funding from the SBA in September 2018. The remaining funds will be from the Harrison County Schools budgets 2019-2021

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

**a. Student Health and Safety**

Adamston and Wilsonburg Elementary do not have secure entrances. Adamston Elementary main entrance is not wheel chair friendly and only half of its exits are wheelchair accessible. Security systems will be updated in the Gore facility. Separate bus and parent drop off points will be part of the improved site plan at Gore Elementary. New windows with 3M laminate will deter break-ins. The renovation budget includes a new HVAC system.

**b. Economy of Scale (EOC)**

Some years Wilsonburg meets EOC and some years it does not. Adamston Elementary currently meets EOC. The "Gore Elementary" will meet EOC.

**c. Travel Time**

The "Gore Elementary" schools student will remain in the same High School Feeder area. There high schools and middle school bus travel times will remain the same. The average "Gore Elementary School" student travel time will increase about five (5) minutes.

**d. Multi-County Project: N/A**

**e. Curricular Improvements: A larger staff/building would provide more services.**

**f. Educational Innovations: "GREEN INITIATIVES" program will establish a school garden and student-run greenhouse for the community. The renovations will maximize natural light through the use of daylight sensors, LED lighting and other energy saving features.**

**g. Adequate Space:**

A renovated United High School building would require more ground floor classroom space for lower grades. (Fire Code requirement). The **NEW PROJECT** budget (above) includes funds for said a four (4) room PRE-K addition.

Sept 4, 2018

**E. SUBMISSION OF REVISED CEFP PAGES**

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

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**FOR SBA AND SDE USE ONLY**

Project Number: \_\_\_\_\_ Previous Budget Approved: \$ \_\_\_\_\_ Amended Budget Approved: \$ \_\_\_\_\_

SBA APPROVAL DATE: \_\_\_\_\_ SDE APPROVAL DATE: \_\_\_\_\_

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