

**COMPREHENSIVE EDUCATIONAL FACILITIES PLAN  
APPLICATION FOR AMENDMENT**

To be submitted to the SBA and the WVDE

COUNTY: WAYNE COUNTY DATE: October 30, 2018  
 AMENDMENT #: \_\_\_\_\_ AMENDMENT TYPE(s):  
 A. Budget \_\_\_ B. Project X C. Overall Plan \_\_\_

Date Amendment Approved by LEA: 10/29/18 Signature-County Superintendent: Todd A. [Signature]

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Wayne County Board of Education is seeking approval from the School Building Authority of a roofing project for six schools: Tolsia High School, Prichard Elementary School, Vinson Middle School, Lavalette Elementary School, Kellogg Elementary and Ceredo-Kenova Middle School.

**A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP**

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

The adjusted budget reflects the added cost of roof replacements at Tolsia High School, Prichard Elementary School, and Vinson Middle School and adds partial roof replacement costs at Lavalette Elementary School, Kellogg Elementary School, and Ceredo-Kenova Middle School

	<b>Budget Amount</b>
1. Total project budget previously approved in CEFP	\$ <u>53,151,996</u>
a. SBA Grant	\$ <u>25,000,000</u>
b. Other (describe)	\$ <u>28,151,996</u>
2. Amendment to this project budget (+/-)	\$ <u>2,862,147</u>
a. SBA Grant	\$ <u>2,662,147</u>
b. Other (describe)	\$ <u>200,000</u> (Local)
c. Less Completed Projects	\$ <u>48,551,228</u>
3. Total amount of this project if amendment is approved	\$ <u>2,862,147</u>

**B. AMENDMENT TO EXISTING OR NEW PROJECT** (Complete information on reverse side of form if 2, 3, or 4 are checked below)

1.  Revise the scope of an existing project      2.  Add a new project not currently in CEFP  
 3.  New addition or renovation project      4.  Technology and/or bldg. infrastructure improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

**C. OVERALL PLAN AMENDMENT** (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15**  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

Amendment updates the CEFP to reflect completed projects at multiple locations. The amendments adds a roof replacement project at six (6) separate school sites.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Amendment is necessary for student health and safety and increases budget costs of the LEA by \$200,000.00.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

- a. Student Health and Safety

This project has a generally positive effect on student and teacher health and safety.

- b. Economy of Scale

Waiver request has been submitted.

- c. Travel Time

This project meets the requirements in WV Code for maximum student travel time.

- d. Multi-County Project

This project is a single county project.

- e. Curricular Improvements

This project proposes no change to current curriculum delivery.

- f. Educational Innovations

This project does not propose innovative educational offerings.

- g. Adequate Space

This project has a low utilization factor but proposes to address programmatic requirements.

**E. SUBMISSION OF REVISED CEFP PAGES**

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

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**FOR SBA AND SDE USE ONLY**

Project Number: \_\_\_\_\_ Previous Budget Approved: \$\_\_\_\_\_ Amended Budget Approved: \$\_\_\_\_\_

SBA APPROVAL DATE: \_\_\_\_\_ SDE APPROVAL DATE: \_\_\_\_\_

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