

School Building Authority of West Virginia
COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
APPLICATION FOR AMENDMENT
SBA FORM 106

To be submitted to the SBA and the WVDE

COUNTY: WEBSTER DATE: 9/19/2018
 AMENDMENT #: 1 AMENDMENT TYPE(S):
 A. Budget B. Project C. Overall Plan

Date Amendment Approved by LEA: _____ Signature-County Superintendent: [Signature]

Briefly describe the nature of the amendment and/or scope of work to be completed:

Needs project for Webster Springs Elem School - Safe Schools
Entrance and Flooring (approx 300 sq ft. front office renovated (560 sq ft.))
to accommodate the new visitor entrance. VCT 1st Floor Replacement (5,500 sq. ft.)
Acoustical Ceiling, LED Lighting and Sprinkler System, Rest Room Renovations, HVAC Replacement

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

TOTAL Requested amount of funds \$ 2,678,166, not included in current
CEFP = 2,585,761 HVAC COST WAS LESS THAN IN CURRENT CEFP by \$14,913
Ceiling Replacement was \$67,508 MORE, LED Lighting was \$182,600
MORE

1. Total project budget previously approved in CEFP	Budget Amount	
a. SBA Grant	\$ <u>0</u>	
b. Other (describe)	\$ <u>0</u>	
2. Amendment to this project budget (+/-)		\$ <u>2,678,166</u>
a. SBA Grant	\$ <u>2,678,166</u>	
b. Other (describe)	\$ _____	
3. Total amount of this project if amendment is approved		\$ <u>5,601,647</u> \$2,678,166

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

1. Revise the scope of an existing project
 2. Add a new project not currently in CEFP
 3. New addition or renovation project
 4. Technology and/or bldg. infrastructure improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

Adds new construction of safe Schools Entrance, office Renovation, sprinkler System and upgrade to Restrooms and 1st floor VCT Flooring. Total project cost \$ 2,678,166 - (HIVAC APPROVED in CEFP FOR \$ 1,231,713; Lighting \$ 117,400)

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Students will be provided a safer School entrance only allowing entrance from the Public through a main-trap with improved visibility from the front office. Improved Lighting will aid in reading & writing practices, Restroom will provide a cleaner sanitary environment for students.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

a. Student Health and Safety

Controlled access will insure student safety by eliminating public access to the building, existing facility plan does not include a main-trap to stop intruders

b. Economy of Scale in facilities

N/A - See SBA FORM 131

c. Travel Time

N/A

d. Multi-County Project

N/A

e. Curricular Improvements

N/A

f. Educational Innovations

N/A

g. Adequate Space

OFFICE SPACE not included in existing CEFP to accommodate construction of the office addition to construct safe School Entrance

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ SDE APPROVAL DATE: _____