

School Building Authority of West Virginia
NEEDS PROJECT COMMENTS BY SBA STAFF
December 10, 2018

Introduction:

The Staff of the SBA has performed an evaluation and prepared a report for each county that submitted a request for NEEDs grant funding. The NEEDs project executive summary sheets provided by each county were reviewed and incorporated into each county's report. After reviewing the documents submitted, on-site reviews were performed by the staff of the SBA to review the information and to verify the severity of need for the proposed projects. All affected facilities were visited by the SBA Staff and the interior and exterior conditions of each facility were examined. The SBA Staff also considered the counties' proposed solutions in relation to all submitted projects.

Since July, the SBA Staff has worked extensively in many counties to gain an understanding of the severity of need in each proposed project. When asked by the county superintendent, the SBA Staff has assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in [WV Code §18-9D-16](#). The information provided in the following summaries represent the SBA Staff's full and thorough evaluation of each county's proposed project.

Since the conclusion of the superintendents' interviews on September 29 and 30, 2018, the SBA Staff has compiled all information gathered in the discussions, site visits, and correspondence. The Staff has made calculated funding recommendations as noted in each of the county's project description page.

Notes:

1. The staff has worked with many counties and architects to verify line items in each project's budget estimate. In some cases, the counties were able to reduce the scope of the proposed work, contingencies and/or architectural design fees. In other cases, counties have voluntarily increased their contribution of local funds to their projects. Each of these scenarios have resulted in a reduction of SBA funds requested and are reflected in the finance plans below where these savings have been identified.
2. The staff has reviewed the requirements for which an Architect or Professional Engineer must be used on SBA funded projects. A project may be exempt from the architect's or professional engineer's licensing laws *if* any alteration, renovation, or remodeling of a building does not affect the structural or other safety features of the building. A project may also be exempt *if* the work contemplated by the design does not require the issuance of a permit under any applicable code. In all but two of the projects, architectural and/or professional engineering services are required. In the two counties where these services may or may not be required which are reroofing projects in Nicholas and Wayne Counties, the architect that prepared the budget for each offered a reduced design fee for this limited scope of work. The SBA's Legislative Rules require counties to procure architectural & engineering services per the guidelines set forth in [WV Code §5G-1](#).

BRAXTON COUNTY

Project as Proposed by Braxton County:

Braxton County requests up to \$832,885 in SBA funding for a new roof and HVAC renovations at Sutton Elementary School and replacement of a kitchen hood at Braxton County High School. These funds will be used in partnership with a local contribution of \$250,000 for a total project cost of \$1,082,885.

STAFF COMMENTS

- The roof on this facility has been well maintained; however, the roofing system is 30-plus years old and has far exceeded its 20-year life expectancy. The roof needs replaced, but with careful maintenance, the county may be able to further extend its useful life.
- The large turbine fan for the kitchen hood was replaced last year at Braxton County High School. As a part of this project, the county plans to keep this key component, which lessens the overall project; however, it restricts the hood replacement size. Braxton County attempted to bid the kitchen hood scope of work by funding this portion locally; however, only one bid was received, and it exceeded the amount of funds available.
- This project places particular interest on only a few of the nine criteria. The severity of need could warrant funding consideration if funds are available.
- The County is providing 23% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 832,885	\$ 832,885
Local Funds	\$ 250,000	\$ 250,000
PROJECT TOTAL:	\$1,082,885	\$1,082,885

History of SBA Funding:

- Net: \$ 1,101,100.57
- NEEDS: \$17,633,533.46
- MIP: \$ 542,085.44
- Emergency: \$ 0
- SAS \$ 257,136.39
- **Total: \$19,533,855.86**

Needs Projects Funded:

- Davis ES A/R
- Flatwoods ES A/R
- Sutton ES A/R
- Braxton Co. HS A/R
- Braxton Co. HS Renovation

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential:	\$21,871,791	
Total County Budget:	\$16,727,116	State Rank: 42 nd

Ongoing SBA Project(s): None

CALHOUN COUNTY

Project as Proposed by Calhoun County:

Calhoun County requests up to \$1,997,392 in SBA funding for a new school access safety entrance, relocated office space, and door hardware upgrades at Pleasant Hill Elementary and Calhoun County Middle/High School. This project also includes HVAC upgrades for six (6) classrooms and a gym at Pleasant Hill Elementary. The county is not able to commit local funds to this project.

STAFF COMMENTS

- The existing HVAC system over the classroom wing and gymnasium are well beyond their life expectancy and require constant maintenance. The units consistently run in “backup” mode which create high utility costs, and parts to repair the systems are obsolete. If the unit goes down, the county will most likely submit this scope of work for consideration in the Distressed County Fund. Because of this, the SBA Staff recommends the HVAC portion be prioritized.
- The project proposal also includes a new, secure safe school entry and office relocation at both Calhoun Middle/High School and Pleasant Hill Elementary School. The SBA Staff believes the mantrap/office entry can be reconfigured within the existing building footprint at a lesser cost than the county has proposed. The safe school entrance renovations could be resubmitted by the county as a 2019 MIP proposal.
- Given the scope of work proposed and the severity of need both in Calhoun County and statewide, the SBA staff recommends funding the HVAC scope of work only at Pleasant Hill Elementary at a cost of \$229,728 if funding is available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,997,392	\$ 229,728
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$1,997,392	\$ 229,728

History of SBA Funding:

- Net: \$ 689,016.14
- NEEDs: \$19,654,651.46
- MIP: \$ 864,528.23
- Emergency: \$ 4,137,267.65
- SAS: \$ 127,612.86
- **Total: \$25,473,076.24**

List of Needs Projects Funded:

- New Calhoun C. MS/HS
- New Arnoldsburg ES
- Arnoldsburg ES Roof
- Calhoun Co. MS/HS HVAC/Roof
- Calhoun Co. MS/HS WWTP Ren.

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**
 Available Bonding Potential: \$7,882,938
 Total County Budget: \$8,570,148

State Rank: 55th

Ongoing SBA Project(s): None

CLAY COUNTY

Project as Proposed by Clay County:

Clay County requests up to \$9,360,078 in SBA funding for additions and renovations at Clay County High School. This project includes a window replacement, new HVAC system, expansion of commons area, restroom, gymnasium and locker room renovations, and safe school security upgrades. The county is not able to commit local funds to this project.

STAFF COMMENTS

- This school has many deficiencies relating to health and safety, school access security, HVAC air exchange standards, and ADA requirements. This project proposes positive, impactful changes that will allow the county to better and more safely utilize all spaces within this existing building footprint. The work included in this proposed project will complete the renovation process as identified in the county's 2010-2020 CEFP.
- The existing HVAC units are the original systems installed when the building was built in 1970 and have far exceeded their 20-year life expectancy. The restrooms do not meet proper health and safety and ADA requirements.
- The new secure entrance as proposed is a very critical need at this facility. All visitors currently gain access to the building at one central location and must walk through the hallways to get to the office.
- The proposed renovations to the locker rooms and gym will address needs related to health and safety, as well as scheduling by maximizing all existing square footage available through a new efficient design.
- This project addresses several criteria of the nine points to evaluate for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$9,360,078	\$9,360,078
Local	\$ 0	\$ 0
PROJECT TOTAL:	\$9,360,078	\$9,360,078

History of SBA Funding:

- Net: \$ 915,883.00
- NEEDS: \$15,205,404.55
- MIP: \$ 703,406.80
- Emergency: \$ 0
- SAS \$ 226,945.50
- **Total: \$17,051,639.85**

List of Needs Projects Funded:

- Clay ES A/R
- Clay Co. HS A/R
- New Clay Co. ES
- Clay Co. HS Sprinkler Rep.
- Clay Co. MS Roof Replacement
- Clay Co. MS HVAC Reno.

County Budget Information as of June 30, 2018:

Financially Distressed County: Yes

Available Bonding Potential \$11,636,235

Total County Budget: \$17,028,677

State Rank: 41st

Ongoing SBA Project(s): None

FAYETTE COUNTY

Project as Proposed by Fayette County:

Fayette County requests up to \$13,210,446 in SBA funding for renovations to four (4) schools, Fayetteville PK-8, Valley PK-8, Midland Trail High School and Oak Hill High School. These funds will be used in partnership with a local contribution of \$2,000,000 for a total project cost of \$15,210,446.

STAFF COMMENTS

- This project represents a significant next step in the execution of Fayette County’s current CERP, the sustainable, long-range capital improvement plan developed in partnership with Fayette County Schools, SBA and the WV Department of Education in the summer of 2016. Fayette County has worked closely with the SBA staff to prepare this Phase II project for consideration.
- Upon the completion of this project, Valley Elementary, Fayetteville Elementary, and Gatewood Elementary Schools will close. These closures were approved by the WV Board of Education in July of 2017.
- This project addresses several criteria of the nine points to evaluate for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds. Should the Authority choose to fund Fayette County, the SBA staff recommends that funding be awarded from multiple cycles using the proposed breakdown as shown below.
- The County is providing 13% of the project costs.

	County Proposal	<i>Staff Comments FY 19</i>	<i>Future Funding Cycle(s)</i>
SBA Funds	\$13,210,446	\$6,605,233	\$6,605,233
Local Funds	\$ 2,000,000	\$1,000,000	\$1,000,000
PROJECT TOTAL:	\$15,210,446	\$7,605,233	\$7,605,233

History of SBA Funding:

- Net: \$ 3,804,995.82
- NEEDS: \$33,727,764.79
- MIP: \$ 8,397,697.56
- Emergency: \$ 0
- SAS \$ 750,371.99
- **Total: \$46,680,830.16**

List of Needs Projects Funded:

- New Oak Hill ES
- Valley HS A/R
- Valley ES Classroom Addition
- Midland Trail HS Addition
- New Oakhill PK-2/Oakhill MS
- Fayetteville PK-8 Renovations
- Oak Hill HS A/R

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$72,767,147	
Total County Budget:	\$64,170,281	State Rank: 13 th

Ongoing SBA Project(s): Fayetteville PK-8 Renovations, Oak Hill HS Renovations, New Oak Hill PK-2/Collins MS

GILMER COUNTY

Project as Proposed by Gilmer County:

Gilmer County requests up to \$869,160 in SBA funding at Gilmer County High School for Phase III HVAC renovations, which includes the replacement of eleven (11) roof top units. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$969,160.

STAFF COMMENTS

- The area of the school included in the Phase III portion of work consists of the 1999 addition in the front of the building as well as a portion of the original 1957 portion of the building.
- The original system, when installed, was inadequate to serve proper air exchange requirements. This system continues to operate inefficiently and causes the county to spend a large amount of money on utility costs.
- This is the third-phase of a four-phase renovation as outlined in the county’s CEF. The county stated during their interview that they can afford Phase IV, which replaces the HVAC in the vocational/agricultural section of the facility as a locally funded project.
- Current conditions of existing facilities warrant improvements of the school environment; however, other projects may be more meritorious.
- The County is providing 10% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$869,160	\$869,160
Local Funds	\$100,000	\$100,000
PROJECT TOTAL	\$969,160	\$969,160

History of SBA Funding:

- Net: \$ 513,901.72
- NEEDS: \$16,105,072.94
- MIP: \$ 2,221,049.41
- Emergency: \$ 100,000.00
- SAS: \$ 106,447.78
- **Total: \$19,046,471.85**

List of Needs Projects Funded:

- New Elementary School
- Glenville ES Renovations/Roof
- Gilmer Co. HS HVAC/Roof Rep.
- Gilmer Co. HS A/R

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$14,303,489	
Total County Budget:	\$ 9,222,167	State Rank: 54 th

Ongoing SBA Projects: None

GRANT COUNTY

Project as Proposed by Grant County:

Grant County requests up to \$7,025,000 in SBA funding for county-wide energy management upgrades. These funds will be used in partnership with a local contribution of \$2,835,000 for a total project cost of \$9,860,000.

STAFF COMMENTS

- This project proposes to address needs throughout all of Grant County’s facilities. The \$7,025,000 requested from the SBA addresses needs at Union Complex while the \$2,835,000 in local funds is through savings from an Energy Performance Contract with CMTA, which will be used to complete the county’s remaining facilities’ energy upgrades.
- Due to the severity of need and given the limited funding available for project this year, the SBA staff recommends funding only a portion of the work at Union Complex, which includes a complete roof replacement and wastewater treatment plant at a cost of \$1,831,724, if funds are available. This funding recommendation from staff eliminates Grant County’s local share. The county’s contribution was earmarked as savings from an energy performance contract from other facilities in the county and would not be available if only the staff’s recommended portion of work is funded.
- SBA staff would recommend that if the entire scope of Grant County’s request is not funded in this cycle, they return for consideration in the future with the realized savings from this energy management effort.
- The County is providing 29% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$7,025,000	\$1,831,724
Local Funds	\$2,835,000	\$ 0
PROJECT TOTAL	\$9,860,000	\$1,831,724

History of SBA Funding:

- Net: \$ 790,236.33
- NEEDS: \$ 7,702,059.61
- MIP: \$ 2,037,383.05
- Emergency: \$ 1,096,903.89
- SAS: \$ 220,599.88
- **Total: \$11,847,182.76**

List of Needs Projects Funded:

- Petersburg ES A/R
- Petersburg ES Roof /Fire Alarm Rep.
- Union Ed. Complex Roof Rep.
- Union Gym Floor/Fire Alarm Rep.
- Maysville ES HVAC/Roof
- Maysville ES Renovations
- Petersburg HS Renovations

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Available Bonding Potential \$53,286,273
 Total County Budget: \$13,918,818

State Rank: 47th

Ongoing SBA Projects: **None**

HARRISON COUNTY

Project as Proposed by Harrison County:

Harrison County requests up to \$5,800,000 in SBA funding for additions and renovations to United High School, which will become Gore Elementary School. These funds will be used in partnership with a local contribution of \$2,000,000 for a total project cost of \$7,800,000. Upon the completion of this project, the students from Adamston and Wilsonburg Elementary Schools will attend Gore Elementary. The existing Adamston Elementary School will be reconfigured to house students from United High School, and the existing Wilsonburg Elementary School facility will close.

STAFF COMMENTS

- The SBA staff believes the scope of this project is meritorious given the plan to improve existing conditions and streamline operations; however, significant steps remain to be completed before any construction can begin.
- The Harrison County CEFP was amended to include these projects in the Fall of 2018. At this time, closure hearings have not occurred and the subsequent approval by the WV Board of Education has not been scheduled.
- Should the Authority desire to fund this project, it must be contingent on the approval of the closure of Wilsonburg Elementary by the WV Board of Education. Given the unknown timelines and favorability related to the required closure approvals, the SBA Staff feels consideration for this project may be given in a future funding cycle.
- The County is providing 26% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$5,800,000	\$5,800,000
Local Funds	\$2,000,000	\$2,000,000
PROJECT TOTAL	\$7,800,000	\$7,800,000

History of SBA Funding:

- Net: \$ 4,842,370.94
- NEEDs: \$47,478,878.73
- MIP: \$ 4,071,179.67
- Emergency: \$ 0
- SAS: \$ 1,254,673.11
- **Total: \$57,647,102.45**

List of Needs Projects Funded:

New Big Elm & Nutter Fort ES
 2 HS – Additions/Renovations
 South Harrison MS A/R
 New Salem/Gore MS
 New Lumberport ES
 New Lumberport MS
 New Johnson ES

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$203,095,226	
Total County Budget:	\$ 86,734,626	State Rank: 10 th

Ongoing SBA Projects: None

KANAWHA COUNTY

Project as Proposed by Kanawha County:

Kanawha County requests up to \$1,061,241 in SBA funding for renovations and additions to Alum Creek Elementary School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$1,561,241.

STAFF COMMENTS

- The location of the main office presents safety concerns as it is presently located in the center of the school and away from the front of the building. This project will address these concerns by building a new office and safe schools entrance; converting the old office space into a classroom; adding a new sprinkler system; connect a secondary building to the main facility; and eliminate a portable classroom from the site.
- This project places particular interest to only a few of the nine criteria in WV Code for the evaluation of projects. However, the severity of need could warrant funding consideration if funds are available.
- The finance plan for this project has been revised at the county’s request since the October interview meeting. The county has increased their proposed local contribution by \$100,000, which is reflected in the finance plan below.
- The County is providing 32% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,061,241	\$1,061,241
Local Funds	\$ 500,000	\$ 500,000
PROJECT TOTAL:	\$1,561,241	\$1,561,241

History of SBA Funding:

- Net: \$13,542,418.42
- NEEDS: \$60,182,471.30
- MIP: \$ 3,999,739.00
- Emergency: \$ 1,621,292.64
- SAS: \$ 3,165,734.37
- **Total: \$82,511,655.73**

List of Needs Projects Funded:

- Andrews Heights A/R
- New Mary C. Snow ES
- New Edgewood ES
- New Dunbar Primary/Int. Schools
- Piedmont ES A/R
- Elkview MS A/R
- New Sissonville MS
- New Riverside HS
- St. Albans HS A/R
- Ben Franklin HVAC/Roof

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$491,958,399	
Total County Budget:	\$269,720,222	State Rank: 1 st

Ongoing SBA Project(s): **New Herbert Hoover HS (FEMA); New Bridge-Clendenin ES (FEMA); Ben Franklin HVAC**

LEWIS COUNTY

Project as Proposed by Lewis County:

Lewis County requests up to \$2,593,604 in SBA funding for a roof replacement at Lewis County High School. The county is not able to commit local funds to this project.

STAFF COMMENTS

- Lewis County High School was constructed with SBA funding in 1994. The roofing system at this facility is nearing the end of its life expectancy. This project proposes to remove and replace the entire roof at Lewis County High School. This is one of several SBA funded facilities from this time frame that we should expect to see for these system replacements.
- This project places particular interest to only one of the criteria used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of the evaluation criteria. However, the severity of need to complete this project warrants funding consideration if funding is available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$2,593,604	\$2,593,604
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$2,593,604	\$2,593,604

History of SBA Funding:

- Net: \$ 1,235,230.26
- NEEDS: \$36,246,127.22
- MIP: \$ 1,120,043.80
- Emergency: \$ 350,000.00
- SAS: \$ 300,338.95
- **Total: \$39,251,740.23**

List of Needs Projects Funded:

Leading Creek ES
 New Peterson Central ES
 Robert L. Bland MS Café Reno.
 Robert L. Bland Renovations
 Jane Lew MS A/R
 Jane Lew MS Roof
 Jane Lew ES/MS Asbestos Abatement

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Available Bonding Potential \$47,523,239

Total County Budget: \$21,084,577

State Rank: 37th

Ongoing SBA Project(s): **None**

MASON COUNTY

Project as Proposed by Mason County:

Mason County requests up to \$850,542 in SBA funding for an elevator addition, ADA improvements, and fire suppression system at Roosevelt Elementary School. These funds will be used in partnership with a local contribution of \$212,636 for a total project cost of \$1,063,178.

STAFF COMMENTS

- Currently, students with disabilities are forced to either remain on the upper level and perform class work separately from other students in their grade or navigate a steep sidewalk outside of the building in order to reach the lower level, which may not be feasible in adverse weather conditions.
- As the elevator addition and other interior ADA improvements are made, the State Fire Marshal requires this facility to be brought up to current fire codes by adding a sprinkler system. This additional work is included in the project submission.
- This project places particular interest to only one of the nine criteria. The severity of need warrants funding consideration if funds are available.
- Should the Authority choose not to fund this project, the SBA staff would encourage Mason County to bring this project back as an MIP project in the spring.
- The County is providing 20% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 850,542	\$ 850,542
Local Funds	\$ 212,636	\$ 212,636
PROJECT TOTAL	\$1,063,178	\$1,063,178

History of SBA Funding:

- Net: \$ 1,931,308.38
- NEEDs: \$34,926,036.15
- MIP: \$ 3,084,427.65
- Emergency: \$ 0
- SAS: \$ 490,055.70
- **Total: \$40,431,827.88**

List of Needs Projects Funded:

- New Ashton ES
- New Pt. Pleasant Intermediate
- North Point ES A/R
- New Haven ES A/R
- Career Center - Renovations
- Beale ES A/R
- Pt. Pleasant MS/HS Consolidation

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$54,141,811	
Total County Budget:	\$41,497,003	State Rank: 21 st

Ongoing SBA Project(s): Mason County School Fire Alarms/Lightning Protection

MINERAL COUNTY

Project as Proposed by Mineral County:

Mineral County requests up to \$8,800,000 in SBA funding for HVAC renovations to Keyser Middle School, Frankfort High School, and Mineral County Technical Center. This work is part of an energy management project that will affect all fourteen (14) schools in the county. These funds will be used in partnership with a local contribution of \$6,100,000 for a total project cost of \$14,900,000.

STAFF COMMENTS

- New high-efficient geothermal HVAC systems are proposed to be installed at all three (3) schools utilizing SBA funds. These systems, as well as a new roof and interior space renovations at Keyser Middle School, make up the SBA funded scope request.
- County-wide energy management projects could begin without SBA funding this year which would enable the county to realize some initial guaranteed savings from their initial energy saving projects.
- The SBA staff worked with Mineral County to explore funding only the roofing scope of work at Keyser Middle; however, given the associated classroom adjustments desired and the inherent HVAC improvements needed, it is recommended the roof be replaced after this work is complete.
- SBA staff would recommend that if Mineral County is not funded in this funding cycle, they return for consideration in the future with the realized savings from the energy management effort.
- The County is providing 41% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 8,800,000	\$ 8,800,000
Local Funds	\$ 6,100,000	\$ 6,100,000
PROJECT TOTAL	\$14,900,000	\$14,900,000

History of SBA Funding:

- Net: \$ 1,869,997.83
- NEEDS: \$26,551,849.49
- MIP: \$ 858,953.58
- Emergency: \$ 0
- SAS: \$ 505,947.69
- **Total: \$29,786,748.59**

List of Needs Projects Funded:

- New Keyser PK-4
- Frankfort HS Renovations
- New Keyser HS

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$53,839,696	
Total County Budget:	\$41,663,676	State Rank: 20 th

Ongoing SBA Project(s): None

MINGO COUNTY

Project as Proposed by Mingo County:

Mingo County requests up to \$1,743,630 in SBA funding for Phase II renovations at Gilbert PK-8 School. These funds will be used in partnership with a local contribution of \$200,000 for a total project cost of \$1,943,630.

STAFF COMMENTS

- Phase I of this project, which was funded in the 2018 MIP cycle, enabled Mingo County to close Gilbert Elementary School and move those students to the renovated Gilbert Middle School facility. This phase that included design, bidding, and construction was completed in seven months.
- Phase II of this proposal will enable Mingo County to improve the learning environment, as well as the ability to deliver the proper curriculum in this renovated PK-8 school. Electrical upgrades, HVAC improvements, new windows and a new roof are proposed within this project.
- The finance plan for this project has been revised at the county’s request since the October interview meeting. The county has increased their proposed local contribution by \$100,000, which is reflected in the finance plan below.
- The County is providing 10% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,743,630	\$1,743,630
Local Funds	\$ 200,000	\$ 200,000
PROJECT TOTAL	\$1,943,630	\$1,943,630

History of SBA Funding:

- Net: \$ 3,284,731.24
- NEEDS: \$56,334,029.18
- MIP: \$ 2,123,500.00
- Emergency: \$ 64,031.00
- SAS: \$ 515,858.49
- **Total: \$63,322,149.91**

List of Needs Projects Funded:

- Gilbert MS/HS A/R
- New Kermit K-8
- New Lenore K-8
- Riverside ES A/R
- Burch MS Addition/Renovation

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$39,886,193	
Total County Budget:	\$40,651,804	State Rank: 22 nd

Ongoing SBA Project(s): **Gilbert PK-8 Phase I Renovations**

MONROE COUNTY

Project as Proposed by Monroe County:

Monroe County requests up to \$21,100,000 in SBA funding for a new Peterstown PK-8 School. These funds will be used in partnership with a local contribution of \$1,192,000 and \$1,900,000 of lease-purchase funds for a total project cost of \$24,192,000. Upon the completion of this project, the existing Peterstown Elementary School and Peterstown Middle School will close.

STAFF COMMENTS

- Both of the current Peterstown schools have significant health and safety concerns as well as many HVAC, electrical, ADA, and access deficiencies. The Public Service District noted the sewage lines have been busted under the floor of the current middle school. Replacement would require demolition of interior floors on the first level. The sewage transition collection box from the schools to public lines repeatedly clog and require service.
- The SBA Staff worked with Monroe County to develop a program of spaces and a budget for the new PreK-8 school based on the SBA funding formula. The county has hired Williamson Shriver Architects to provide design services, and this project is ready to proceed into the schematic design phase should this project be funded.
- Upon completion of this project, the existing Peterstown Middle and Peterstown Elementary Schools will close. Closure hearings were completed on September 12, 2018 and the WV Board of Education approved the closure of Peterstown Middle and Peterstown Elementary Schools on October 9, 2018.
- The County is providing 13% of the project costs through a combination of local cash and a lease-purchase finance agreement which has been developed in partnership with McLiney & Company. Should the Authority choose to fund Monroe County, the SBA staff recommends that funding be awarded from multiple cycles using the proposed breakdown as shown below.

	County Proposal	<i>Staff Comments FY18</i>	<i>Future Funding Cycle</i>
SBA Funds	\$21,100,000	\$11,000,000	\$10,100,000
Local Funds	\$ 1,192,000	\$ 1,192,000	\$ 0
Other: Lease-Purchase	\$ 1,900,000	\$ 1,900,000	\$ 0
PROJECT TOTAL:	\$24,192,000	\$24,192,000	\$10,100,100

History of SBA Funding:

- Net: \$ 810,948.95
- NEEDS: \$18,251,115.55
- MIP: \$ 1,087,217.41
- Emergency: \$ 0
- SAS: \$ 221,117.92
- **Total: \$20,370,399.83**

List of Needs Projects Funded:

- New Mountainview K-8
- Peterstown ES A/R; HVAC
- Mountainview K-8 Addition
- Monroe Vo. Tech Renovations

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$23,961,123	
Total County Budget:	\$16,192,334	State Rank: 44 th

Ongoing SBA Project(s): James Monroe HS Additions/Renovations (MIP)

MORGAN COUNTY

Project as Proposed by Morgan County:

Morgan County requests up to \$832,067 in SBA funding for a new roof at Widmyer Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$982,067.

STAFF COMMENTS

- Morgan County has taken extensive steps to extend the life of this roof by stripping seams and curb flashings. As a result, the roof has far exceeded its warranty and life expectancy.
- This project would provide a drastic improvement to the learning environment and overall facility environment for both students and staff.
- The project budget and finance plan for this proposal have been revised at the county's request since the October interview meeting. The revised financial information is provided below.
- This project places particular interest to only one of the nine criteria. The severity of need warrants funding consideration if funds are available.
- The County is providing 15% of the project costs.

	County Proposal	<i>Staff Comments FY18</i>
SBA Funds	\$832,067	\$832,067
Local Funds	\$150,000	\$150,000
PROJECT TOTAL:	\$982,067	\$982,067

History of SBA Funding:

- Net: \$ 844,537.95
- NEEDS: \$20,959,200.91
- MIP: \$ 1,833,312.65
- Emergency: \$ 0
- SAS: \$ 299,904.07
- **Total: \$23,936,955.58**

List of Needs Projects Funded:

New North Berkeley Intermediate
 Pleasant View ES HVAC Reno.
 New Warm Springs MS
 Widmyer ES Renovations
 Berkeley Springs HS Renovations
 Berkeley Springs HS A/R
 Berkeley Springs HS Windows/Roof

County Budget Information as of June 30, 2018:

Financially Distressed County: No
 Available Bonding Potential \$51,246,314
 Total County Budget: \$23,077,725 State Rank: 36th

Ongoing SBA Project(s): Berkeley Springs HS (Bldg. C) Renovations

NICHOLAS COUNTY

Project as Proposed by Nicholas County:

Nicholas County requests up to \$965,694 in SBA funding for reroofing projects at Panther Creek Elementary, Zela Elementary and a portion of Nicholas County High School. These funds will be used in partnership with a local contribution of \$241,424 for a total project cost of \$1,207,118.

STAFF COMMENTS

- With the FEMA projects moving forward, Nicholas County is now focused on addressing serious facility needs that were present before the 2016 flood event.
- The three (3) schools in this plan represent the county’s most serious health and safety needs. Roof replacements at these three facilities would improve the learning environment in facilities that will serve the county for many years to come.
- This project places particular interest to only one of the nine criteria. However, the SBA Staff feels the severity of need at each school warrants improvement and this project should be funded at the total level requested, if available.
- The County is providing 20% of the project costs.

	County Proposal	<i>Staff Comments FY18</i>
SBA Funds	\$ 965,694	\$ 965,694
Local Funds	\$ 241,424	\$ 241,424
PROJECT TOTAL:	\$1,207,118	\$1,207,118

History of SBA Funding:

- Net: \$ 2,068,062.67
- NEEDS: \$13,289,935.36
- MIP: \$ 1,007,224.00
- Emergency: \$ 0
- SAS: \$ 457,844.47
- **Total: \$16,823,066.50**

List of Needs Projects Funded:

- New Elementary School
- Cherry River ES HVAC/Flooring
- Glade Creek ES Addition
- Summersville ES Windows/Carpet Rep.
- Summersville Jr. High Carpet Rep.
- Nicholas Co. HS A/R; Carpet; HVAC

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$45,946,700	
Total County Budget:	\$36,126,055	State Rank: 26 th

Ongoing SBA Project(s): New Richwood MS-HS, New Summersville MS, New Nicholas County Comprehensive HS (FEMA)

OHIO COUNTY

Project as Proposed by Ohio County:

Ohio County requests up to \$9,000,000 in SBA funding for renovations at Triadelphia Middle School and Bridge Street Middle School. These funds will be used in partnership with a local contribution of \$2,729,160 for a total project cost of \$11,729,160. These projects are part of a capital improvement bond that was passed in May 2018.

STAFF COMMENTS

- The voters of Ohio County passed a \$42,000,000 county-wide capital improvement bond in May 2018. The county submitted a 2018 MIP project for consideration; however, the Authority asked Ohio County to bring a larger, more compressive project as a 2019 NEEDS submission. Since then, the county and their design team have worked with the SBA Staff to develop a feasible plan for the submission of a series of projects from the bond over the SBA's next three funding cycles.
- The \$3,126,160 scope of work at Bridge Street Middle School includes a secure entrance, new exterior windows and doors, partial roof replacement, kitchen expansion, new sprinkler system, upgraded fire alarm, and parking improvements.
- The \$8,603,000 scope of work at Triadelphia Middle School includes renovations for underused spaces and a 3-4 story addition which will improve the school's utilization and curriculum. Upgrades for science, all music programs, STEM/technology, art, and special needs are planned throughout the renovation.
- The county has hired McKinley Architects & Engineers to provide design services for these renovations, and this project is ready to proceed into the schematic design phase should this project be funded.
- This project addresses several criteria of the nine points to evaluate for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.
- The County is providing 23% of the project costs.

	County Proposal	<i>Staff Comments FY18</i>
SBA Funds	\$ 9,000,000	\$ 9,000,000
Local Funds	\$ 2,729,160	\$ 2,729,160
PROJECT TOTAL:	\$11,729,160	\$11,729,160

History of SBA Funding:

- Net: \$ 2,210,434.24
- NEEDS: \$19,491,863.50
- MIP: \$ 1,573,542.94
- Emergency: \$ 339,803.00
- SAS: \$ 596,299.39
- **Total: \$24,211,943.07**

List of Needs Projects Funded:

- Bridge Street ES Renovations
- Ritchie ES Renovations
- Wheeling Park HS A/R
- Wheeling Park HS Auditorium
- Madison ES Renovations
- Ritchie MS Renovations
- Fire Alarm Repl. at 8 schools

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$127,690,383	
Total County Budget:	\$ 62,287,617	State Rank: 15 th

Ongoing SBA Project(s): **None**

PENDLETON COUNTY

Project as Proposed by Pendleton County:

Pendleton County requests up to \$8,362,722 in SBA funding for HVAC upgrades and roof replacements at North Fork Elementary School and Pendleton County High School. These funds will be used in partnership with a local contribution of \$200,000 for a total project cost of \$8,562,722.

STAFF COMMENTS

- A similar project for these two schools was submitted for consideration in the 2018 Needs funding cycle. After the project was not funded, the county elected to pursue a more encompassing and impactful project for each of these two schools as presented in this project proposal.
- Pendleton County High School and North Fork Elementary School were constructed with SBA funding in 1998. The HVAC and roofs at these facilities are at or near the end of their life expectancies, and because of the original investment from the SBA, the staff feels this project should be considered for funding, if available.
- The County is providing 2% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$8,362,722	\$8,362,722
Local Funds	\$ 200,000	\$ 200,000
PROJECT TOTAL:	\$8,562,722	\$8,562,722

History of SBA Funding:

- Net: \$ 560,231.11
- NEEDS: \$26,223,847.00
- MIP: \$ 1,348,035.00
- Emergency: \$ 0
- SAS: \$ 124,810.11
- **Total: \$28,256,923.22**

List of Needs Projects Funded:

Brandywine ES Renovations
 New Franklin Elementary
 New North Fork Elementary
 Franklin HS Renovations

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Available Bonding Potential \$25,949,067

Total County Budget: \$10,883,234

State Rank: 51st

Ongoing SBA Project(s): Pendleton Co. HS / Brandywine ES HVAC Renovations

PLEASANTS COUNTY

Project as Proposed by Pleasants County:

Pleasants County requests up to \$897,150 in SBA funding for roof, HVAC, and other renovations at St. Marys Elementary; partial HVAC renovations at Belmont Elementary; and a new hot water heater/tank at Pleasants County Middle School. These funds will be used in partnership with a local contribution of \$299,050 for a total project cost of \$1,196,200.

STAFF COMMENTS

- The project budget and finance plan for this proposal have been revised at the county’s request since the October interview meeting. The revised financial information is provided below reflecting an additional \$119,620 to their local contribution.
- Pleasants County has offered a priority list of the different areas of work involved in this project proposal. However, the SBA staff feels the entire scope of work within this project would be impactful and the cost to address the entire project is comparatively small.
- This project places particular interest on only a few of the nine criteria in WV Code for the evaluation of projects. The SBA Staff feels the severity of need warrants consideration if funds are available.
- Built in 1897, St. Marys Elementary is the oldest public K-12 school in West Virginia currently in use.
- The County is providing 25% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 897,150	\$ 897,150
Local Funds	\$ 299,050	\$ 299,050
PROJECT TOTAL:	\$1,196,200	\$1,196,200

History of SBA Funding:

- Net: \$ 592,257.00
- NEEDS: \$18,291,118.93
- MIP: \$ 1,623,372.39
- Emergency: \$ 0
- SAS: \$ 150,013.97
- **Total: \$20,656,762.29**

List of Needs Projects Funded:

- Pleasants Co. MS - HVAC
- St. Marys ES - Renovations
- Pleasants Co. MS - Roof
- Belmont ES Renovation
- New St. Marys HS
- Pleasant Co. MS Restroom Reno.

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$13,413,993	
Total County Budget:	\$14,806,076	State Rank: 46 th

Ongoing SBA Project(s): Pleasants County MS ADA Restroom Renovations; St. Marys & Belmont ES Safe Schools Entrances

PUTNAM COUNTY

Project as Proposed by Putnam County:

Putnam County requests up to \$2,500,233 in SBA funding for an addition and renovations to Hurricane High School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$3,000,233.

STAFF COMMENTS

- The facility’s current utilization is 95% which is well above the desired 85%. This project would relieve the overcrowded situation within the school and county that has shown a steady to increasing enrollment trend. This project will also address Fire Marshal concerns with overcrowding in the cafeteria area.
- As part of this project, Putnam County will be adding an improved and unique special needs space, a distance learning lab, collaborative learning space and a new STEM/STEAM classroom.
- The finance plan for this project has been revised at the county’s request since the October interview meeting. The county has increased their local share by \$100,000 which is reflected in the finance plan below.
- This project addresses several criteria of the nine points to evaluate for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.
- The County is providing 17% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$2,500,233	\$2,500,233
Local Funds	\$ 500,000	\$ 500,000
PROJECT TOTAL:	\$3,000,233	\$3,000,233

History of SBA Funding:

- Net: \$ 3,161,384.25
- NEEDS: \$49,343,030.63
- MIP: \$ 4,717,436.32
- Emergency: \$ 0
- SAS: \$ 1,037,986.44
- **Total: \$58,259,837.64**

List of Needs Projects Funded:

- Lakeside ES Additions/Roof
- Scott Teays ES A/R
- West Teays ES Addition
- New Mountain View ES
- Winfield ES A/R
- Hurricane MS A/R
- New Winfield MS
- Hurricane HS HVAC/ Add. /Reno.
- Poca HS HVAC Renovation
- Winfield HS Media/Class Addition

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$135,080,916	
Total County Budget:	\$ 98,192,695	State Rank: 7 th

Ongoing SBA Project(s): **None**

RANDOLPH COUNTY

Project as Proposed by Randolph County:

Randolph County requests up to \$2,216,959 in SBA funding for a complete roof replacement and partial HVAC renovation at Elkins High School. The county is not able to commit local funds to this project.

STAFF COMMENTS

- The roof has been well maintained, however, it has far exceeded its life expectancy. The county maintenance staff has found the water penetration issues on the roof are compounded by the porous, split-face block wall construction. This project proposes to remove and replace the roof and clean and seal the split-faced block.
- Elkins High School was constructed with SBA funding in 1994. The roofing system at this facility is nearing the end of its life expectancy. This is one of several SBA funded facilities from this time frame that we should expect to see for these system replacements.
- This project places particular interest to only two of the criteria used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of the evaluation criteria. However, the severity of need to complete this project warrants funding consideration, if available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$2,216,959	\$2,216,959
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$2,216,959	\$2,216,959

History of SBA Funding:

- Net: \$ 1,942,864.46
- NEEDS: \$30,415,703.94
- MIP: \$ 3,876,379.09
- Emergency: \$ 0
- SAS: \$ 492,359.43
- **Total: \$36,727,306.92**

List of Needs Projects Funded:

- Elkins MS HVAC/Elec./Asbestos
- Elkins MS Plumbing/Elec. Reno.
- Pickens School A/R
- Tygart Valley HS A/R

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Available Bonding Potential \$65,691,247

Total County Budget: \$35,357,313

State Rank: 29th

Ongoing SBA Project(s): Harmon ES and Coalton ES HVAC Renovations; Beverly ES and George Ward ES Renovations.

ROANE COUNTY

Project as Proposed by Roane County:

Roane County requests up to \$14,553,000 in SBA funding for county-wide capital improvements including a new Spencer Middle School and safety infrastructure upgrades at all five (5) remaining schools in the county. These funds will be used in partnership with a local contribution of \$9,745,000 in bond funds for a total project cost of \$24,298,000. Upon the completion of this project, the existing Spencer Middle School will close, and students will attend the new middle school facility.

STAFF COMMENTS

- On November 6, 2018, the voters of Roane County passed a capital improvement bond that addresses county-wide facility improvements and includes \$220,000 for planning and site studies for a new Spencer Middle School with the use of \$14,553,000 in SBA funds.
- Of the committed local funds, \$9,534,000 are earmarked for improvements within the five other facilities and each project can begin immediately.
- The SBA Staff feels the current conditions at the existing Spencer Middle School warrant improvement. However, the staff recommends that Roane County work with the SBA over the next year to prepare a future project that maximizes the effectiveness of both county and state funds.
- The County is providing 40% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$14,553,000	\$14,553,000
Local Funds	\$ 9,754,000	\$ 9,754,000
PROJECT TOTAL:	\$24,298,000	\$24,298,000

History of SBA Funding:

- Net: \$ 1,246,152.29
- NEEDS: \$20,019,353.35
- MIP: \$ 955,745.70
- Emergency: \$ 302,846.00
- SAS: \$ 287,182.44
- **Total: \$22,811,279.78**

List of Needs Projects Funded:

- Geary ES A/R
- Spencer ES A/R
- Spencer ES Roof/HVAC
- Spencer ES Addition
- Walton ES/MS Addition
- Spencer MS Roof/Doors/Windows
- Roane County HS HVAC

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$25,686,849	
Total County Budget:	\$18,370,119	State Rank: 40 th

Ongoing SBA Project(s): **None**

SUMMERS COUNTY

Project as Proposed by Summers County:

Summers County requests up to \$4,125,750 in SBA funding for a complete HVAC system replacement at Summers County High School. The county is not able to commit local funds to this project.

STAFF COMMENTS

- This project was originally submitted as a cooling tower replacement utilizing the Distressed County Emergency Fund. After evaluating the request, it was determined by the SBA staff that since the system was still in operation, the project did not qualify for this emergency funding; however, the severity of condition warrants Needs funding consideration.
- SBA staff worked closely with Summers County to further evaluate the project. An A/E firm was selected by the county and a subsequent study found that if just the cooling tower was replaced, all system components would be affected. In order to best meet the needs of the county, a complete system replacement was recommended.
- Should this project be funded, the cost avoidance and savings would enable Summers County to keep a surplus budget for preventative maintenance rather than potentially losing this system or any major component, which would put them in an emergency financial situation.
- As this facility is one of the original investments of the SBA, the staff feels consideration is warranted for improvements to the school's infrastructure systems if funding is available.
- This is the only high school in the county and serves all 9-12 grade students.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$4,125,750	\$4,125,750
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$4,125,750	\$4,125,750

History of SBA Funding:

- Net: \$ 883,027.81
- NEEDS: \$16,309,632.79
- MIP: \$ 731,906.63
- Emergency: \$ 0
- SAS: \$ 175,054.89
- **Total: \$18,099,622.12**

List of Needs Projects Funded:

- Hinton ES Renovations
- Hinton ES Roof/HVAC
- New Talcott ES
- Summers Co. MS Renovations
- Summers Co. MS Fire Alarm/HVAC
- Summers Co. MS HVAC
- Summers Co. HS Renovations

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Available Bonding Potential \$26,238,401

Total County Budget: \$12,947,803

State Rank: 48th

Ongoing SBA Project(s): **None**

TUCKER COUNTY

Project as Proposed by Tucker County:

Tucker County requests up to \$4,233,743 in SBA funding for renovations at Tucker Valley Elementary/Middle School. These renovations include new HVAC and replacement of the lighting system, ceiling tiles, and the exterior gable façade. The county is not able to commit local funds to this project.

STAFF COMMENTS

- The cooling tower has exceeded its life expectancy and the county fears that any maintenance or repair will permanently damage the equipment. The unit is working at maximum capacity and is unable to cool and condition the entire facility, which creates high humidity in the classrooms during hot weather. The older motors in blowers, fans and compressors are failing because of overheating due to the cooling tower’s inability to maintain adequate temperature.
- Should the cooling tower fail, it would place Tucker County in a situation where the school would close. The control system components are failing, and parts are becoming obsolete.
- As this facility is one of the original investments of the SBA, the staff feels consideration is warranted for improvements to the school’s infrastructure systems.
- The SBA Staff has worked with the county in seeking to develop a priority list of renovations within this project. However, due to the interconnected nature of the renovations and the relative cost associated with each item included, the staff recommends funding the project at the level requested, if funding is available.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$4,233,743	\$4,233,743
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$4,233,743	\$4,233,743

History of SBA Funding:

- Net: \$ 553,980.71
- NEEDS: \$15,570,476.66
- MIP: \$ 2,753,083.00
- Emergency: \$ 0
- SAS: \$ 126,237.71
- **Total: \$19,003,778.08**

List of Needs Projects Funded:

- Davis Thomas ES/MS HVAC
- Tucker Co. HS HVAC
- Tucker Co. HS Addition
- Tucker Co. HS HVAC Replacement
- Tucker Co. HS/CTC Fire Alarm/ADA
- Tucker Co. CTC Roof Replacement

County Budget Information as of June 30, 2018:

Financially Distressed County:	Yes	
Available Bonding Potential	\$30,992,509	
Total County Budget:	\$10,133,834	State Rank: 52 nd

Ongoing SBA Project(s): Davis Thomas PK-8 Roof/Site Drainage

TYLER COUNTY

Project as Proposed by Tyler County:

Tyler County requests up to \$4,140,383 in SBA funding for Phase II HVAC renovations, along with electrical, lighting, and fire/sprinkler upgrades at Tyler Consolidated Middle/High School. These funds will be used in partnership with a local contribution of \$1,380,128 for a total project cost of \$5,520,511.

STAFF COMMENTS

- Phase I HVAC renovations were funded by the SBA in a 2016 Needs Grant that included two new chillers, three new boilers, new hydronic pumps and first floor unit ventilators for classroom, library, media center, kitchen and commons areas.
- Phase II proposes to upgrade HVAC systems in classrooms, gyms, auditorium, band, and music areas on the third floor. HVAC replacements are also proposed in the school’s office suite, stairwell heaters and lowest level locker/weight room. Upgrades to fire protection, sprinklers, electrical and lighting systems are included in this project, as noted in the Fire Marshal’s inspection reports.
- Tyler County Middle/High School was constructed with SBA funding in 1993. The HVAC systems in this facility are at the end of their life expectancy, but through these two phases of improvements, conditions are improving. The severity of need warrants funding consideration; however, other projects may be more meritorious. The SBA Staff recommends Tyler County complete the Phase I renovation project within the amount of funds previously awarded and return to the SBA in a future funding cycle for this scope of work.
- The County is providing 25% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$4,140,383	\$4,140,383
Local Funds	\$1,380,128	\$1,380,128
PROJECT TOTAL:	\$5,520,511	\$5,520,511

History of SBA Funding:

- Net: \$ 735,425.80
- NEEDS: \$19,970,667.00
- MIP: \$ 1,095,702.00
- Emergency: \$ 605,033.80
- SAS: \$ 169,086.06
- **Total: \$22,575,914.66**

List of Needs Projects Funded:

- A. I. Boreman ES Addition
- Sistersville ES A/R
- Tyler Co. MS/HS HVAC
- HVAC Replacement 3 schools

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$43,221,783	
Total County Budget:	\$16,450,449	State Rank: 43 rd

Ongoing SBA Project(s): **Tyler Co. MS/HS HVAC; Arthur I. Boreman and Sistersville ES Roof Replacements**

UPSHUR COUNTY

Project as Proposed by Upshur County:

Upshur County requests up to \$2,208,389 in SBA funding for renovations and an addition to Hodgesville Elementary School. The proposed renovations include a Pre-Kindergarten classroom addition, HVAC renovations, and a new safe schools entry. The county is not able to commit local funds to this project.

STAFF COMMENTS

- Upshur County proposes to add a pre-kindergarten classroom addition to accommodate growth in this area. Upon completion of this project, some students from Buckhannon Academy Pre-Kindergarten will attend this school which will allow this facility to remain at the targeted 85% utilization and reduce travel time for students riding the bus.
- The proposed project consists of adding life safety improvements which include a new safe schools entry, fire suppression system, and security upgrades.
- This project addresses several criteria of the nine points to evaluate for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$2,208,389	\$2,208,389
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$2,208,389	\$2,208,389

History of SBA Funding:

- Net: \$ 1,743,084.41
- NEEDs: \$11,448,842.55
- MIP: \$ 3,181,359.00
- Emergency: \$ 0
- SAS: \$ 430,502.38
- **Total: \$16,803,788.34**

List of Needs Projects Funded:

- Electric/Light Upgrades 7 schools
- HVAC Upgrades at 3 schools
- Buckhannon Upshur A/R
- Academy ES/BU Int. Renovation

County Budget Information as of June 30, 2018:

Financially Distressed County: **Yes**

Available Bonding Potential \$56,706,836

Total County Budget: \$35,420,862

State Rank: 28th

Ongoing SBA Project(s): Tennerton ES Roof Replacement and Exterior Renovations

WAYNE COUNTY

Project as Proposed by Wayne County:

Wayne County requests up to \$2,600,000 in SBA funding for roof replacements at Tolsia High, Prichard Elementary, Vinson Middle, Lavalette Elementary (partial), Kellogg Elementary (partial), and Ceredo Kenova Middle School (partial). These funds will be used in partnership with a local contribution of \$262,147 for a total project cost of \$2,826,147.

STAFF COMMENTS

- The finance plan for this project has been revised at the county’s request since the October interview meeting. The county has increased their local share by \$62,147 which is reflected in the finance plan below.
- Should only a portion of funds be available to fund this project, Wayne County has prioritized the roofing needs in the following order: 1) Tolsia HS, \$1,188,000; 2) Prichard ES, \$338,008; 3) Vinson MS, \$990,739; 4) Kellogg ES, \$115,500; 5) Lavalette ES, \$115,500; 6) CKMS, \$114,400.
- While the county has offered a priority list as shown above, the SBA Staff feels the severity of need at each school warrants improvement and this project should be funded at the total level requested, if available.
- The County is providing 9% of the project costs.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$2,600,000	\$2,600,000
Local Funds	\$ 262,147	\$ 262,147
PROJECT TOTAL:	\$2,826,147	\$2,826,147

History of SBA Funding:

- Net: \$ 2,634,734.64
- NEEDS: \$63,798,297.99
- MIP: \$ 478,062.90
- Emergency: \$ 2,000,000.00
- SAS: \$ 856,265.68
- **Total: \$69,767,361.21**

List of Needs Projects Funded:

- New Fort Gay School
- Kellogg ES Renovations
- New Wayne Elementary
- New Crum Elementary
- Wayne HS Renovations
- New Spring Valley HS

County Budget Information as of June 30, 2018:

Financially Distressed County:	No	
Available Bonding Potential	\$47,872,778	
Total County Budget:	\$63,001,771	State Rank: 14 th

Ongoing SBA Project(s): Spring Valley HS HVAC/Roof

WEBSTER COUNTY

Project as Proposed by Webster County:

Webster County requests up to \$2,678,166 in SBA funding for HVAC upgrades, restroom renovations, ceiling, lighting and sprinkler upgrades and a new safe schools entrance at Webster Springs Elementary. The county is not able to commit local funds to this project.

STAFF COMMENTS

- Should only a portion of funding be available, Webster County has provided a prioritized list of their needs as included in this project proposal: 1) HVAC Replacement, \$1,069,800; 2) Existing restroom renovation, \$190,416; 3) Ceilings, LED lighting, sprinkler, \$963,600; 4) New safe schools entrance, \$454,350.
- While this school appears to be in the 100-year flood plain, the county administrators say the school has not flooded since opening in 1953. However, the county carries an active \$1,000,000 flood insurance policy.
- Given the limit of funds available for projects this year and the relative severity of need, consideration may need to be given to funding this project in a future funding cycle.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$2,678,166	\$2,678,166
Local Funds	\$ 0	\$ 0
PROJECT TOTAL:	\$2,678,166	\$2,678,166

Previous SBA Funding:

- Net: \$ 916,998.74
- NEEDS: \$20,710,580.53
- MIP: \$ 2,081,267.89
- Emergency: \$ 0
- SAS: \$ 177,541.08
- **Total: \$23,886,388.24**

County Budget Information as of June 30, 2018:

Financially Distressed County:	Yes	
Available Bonding Potential	\$12,812,727	
Total County Budget:	\$12,028,421	State Rank: 50 th

Ongoing SBA Project(s): **None**