School Building Authority of West Virginia

COMPREHENSIVE EDUCATIONAL FACILITIES PLAN APPLICATION FOR AMENDMENT

SBA FORM 101

To be submitted to the SBA and the WVBE

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

COUNTY: Monongalia DATE: May 18, 2020

AMENDMENT #: 2010-5 AMENDMENT TYPE(s): A. Budget X B. Project X C. Overall Plan

Date Amendment Approved by LEA: 5/26/20 Signature-County Superintendent: [signature]

Briefly describe the nature of the amendment and/or scope of work to be completed:

The 2010-2020 CEFP for Monongalia County Schools requires amendment to permit a 2020 MIP application for a project that would replace an existing ramp with a stair tower and the connection of all three existing buildings by interior corridors at North Elementary School.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

The scope of the 2020 MIP application project was not part of the existing 2010-2020 CEFP. The entire scope and cost of the project is being adjusted and reflected here.

		Budget Amount
1. Total project budget previously approved in CEFP		$ 9,907,500
a. SBA Grant	$ 0	
b. Other (describe)	$ 9,907,500	
2. Amendment to this project budget (+/-)		$ 1,462,040
a. SBA Grant	$ 731,020	
b. Other (describe)	$ 731,020	
3. Total amount of this project if amendment is approved		$ 11,369,540

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

1. ___Revise the scope of an existing project
2. X_ Add a new project not currently in CEFP
3. X_ New addition or renovation project
4. ___Technology and/or bldg. infrastructure Improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)
Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The existing CEFP contained a recommendation for replacement of the existing modular classrooms at this site. In 2010 an annex was constructed which replaced a portion of the modular classrooms and then in 2016 a second annex was built to replace the remaining units. This project will replace an existing access / exit ramp with a stair tower and tie all three permanent buildings together. This will put all the students under one common roof, eliminating exterior travel while increasing overall security.

2.Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The cost and budget for this project clearly define the enormous costs associated with completing some of these projects. The operational costs of this facility and others in the County system are significant. Monongalia County continues to struggle with growth and the need for additional space at many sites while also balancing the funds needed to maintain those sites with a consistent level of enrollment.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

The current CEFP does not address the proposed project. In 2010 when this plan was drafted, safety and security in public schools was not the issue that it has become

today. We have Pre-K through fifth grade at this site operating and moving between three buildings. We have had runners get off of campus in the past few years and enter into the neighboring business and industrial areas adjacent to the school. Additionally, the ramp condition has been brought up numerous times by both the State Fire Marshal and WVBRIM as a building component in need of replacement.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

There is no impact on the Economies of Scale as a result of this amendment or the proposed project.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

There is no impact on the Economies of Scale as a result of this amendment or the proposed project.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

This is not a multi-county or regional project in either plan.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

The only impact that this project offers with regard to curricular improvements, are those of comfort and ease of transitioning between classroom spaces.

f. Innovations in Education

There are no noted impacts on educational innovation with this amendment or the proposed project.

g. Adequate Space for projected student enrollments

There is adequate space at this facility. Current utilization is approximately 72%.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent Constitutionally permissible

Monongalia County has been very successful with the passage of bonds and levies. There is currently a bond in place and the special levy has been renewed consistently for over twenty years.

i. Regularly scheduled preventive maintenance

All Monongalia County Facilities are included in a preventative maintenance program. Maintenance activities are conducted by a number of vendors as well as an employed maintenance staff.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

This project passes the test for a prudent and responsible expenditure of taxpayer funds. In addition to the proposed project found here, Monongalia County will also fund a major renovation of the plumbing and sanitary sewer systems at this location through local funds. At the completion of the work we will have taken three buildings with poor security and combined them under one roof. We can then control access to the facility. We will have also improved safety by reducing slip and fall exposures and ultimately save money by not treating a large ramp during the winter months and making repairs to it the rest of the year. These improvements will combine to make for a nice 40+ year old facility.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR SBA AND WVDE USE ONLY

Project Number: _____

Previous Budget Approved: $_____ Amended Budget Approved: $_____

SBA APPROVAL DATE: _____ WVBE APPROVAL DATE: _____