

School Building Authority of West Virginia
COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
APPLICATION FOR AMENDMENT
SBA FORM 106

To be submitted to the SBA and the WVDE

COUNTY: Calhoun DATE: July 17, 2018
 AMENDMENT #: Three (3) AMENDMENT TYPE(s):
 A. Budget ___ B. Project ___ C. Overall Plan X

Date Amendment Approved by LEA: _____ Signature-County Superintendent: _____

Briefly describe the nature of the amendment and/or scope of work to be completed:

This Amendment addresses safe schools improvements by adding “man traps” at Pleasant Hill Elementary School and Calhoun County Middle / High School.. This Amendment also provides a visitor management system to the counties three schools.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

The budget is increased to allows for renovation and additions to create the new safe school entry’s per the SBA Guidelines

	Budget Amount
1. Total project budget previously approved in CEFP	\$ <u>6,968,725</u>
a. SBA Grant	\$ <u>6,130,887</u>
b. Other (describe)	\$ <u>837,847</u>
2. Amendment to this project budget (+/-)	\$ <u>1,936,771</u>
a. SBA Grant	\$ <u>1,936,771</u>
b. Other (describe)	\$ _____
3. Total amount of this project if amendment is approved	\$ <u>8,905,496</u>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

- | | |
|--|--|
| 1. ___ Revise the scope of an existing project | 2. ___ Add a new project not currently in CEFP |
| 3. <u>X</u> New addition or renovation project | 4. ___ Technology and/or bldg. infrastructure improvements |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)
 Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board

Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

This Amendment does not alter the overall scope of the ten-year plan but simply addresses the SBA policy's in regards to safe school entries and the associated costs to incorporate.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

This Amendment will provide life safety improvements to allow the educational programs to be conducted in a safer environment. This Amendment will not have and savings for the LEA.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

- a. Student Health and Safety
For the past several years the School Building Authority of West Virginia and the Calhoun County School system have worked together as a team to provide goals that all Calhoun County students will attend school in facilities that are functional, safe, healthy and attractive. This Amendment continues to improve the health and safety of our students, staff and the general public.
- b. Economy of Scale
This Amendment has no effect on the Economy of Scale.
- c. Travel Time's
This Amendment has no effect on the Travel Times.
- d. Multi-County Project
The student enrollment and demographics will not be altered as a result of this proposed project.
- e. Curricular Improvements
This Amendment has no effect on curriculum.
- f. Educational Innovations
This Amendment has no effect on Educational Innovations.
- g. Adequate Space
All three (3) schools have adequate space and it is not effected by this Amendment.

E. SUBMISSION OF REVISED CEFPPAGES

List the page numbers changed in the CEFPP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFPP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ **SDE APPROVAL DATE:** _____

SBA/WVDE 106
Revised 9/2015