

BRAXTON COUNTY
SBA Needs Project Evaluation Summary

Project Request:

Braxton County requests up to \$832,885 in SBA funding for a new roof and HVAC at Sutton Elementary School and replacement of a kitchen hood at Braxton County High School. These funds will be used in partnership with a local contribution of \$250,000 for a total project cost of \$1,082,885.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 773
- Annual Savings: \$50,308.93
- Cost Avoidance: \$6,026.47
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/21/18 with Brenda Wells, Director of Support Services of Braxton County Schools and Joyce VanGilder of the SBA Staff.
- On behalf of Braxton County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- The roof on this facility has been well maintained. However, the roof is 30 plus years old and has far exceeded its 20-year life expectancy.
- The large turbine fan for the kitchen hood was replaced last year at Braxton County High School. As a part of this project, the county plans to keep this key component, which lessens the overall project; however, it restricts the hood replacement size.
- Braxton County attempted to bid a scope of work that included hood replacement by funding this portion locally, but only one bid was received, and it exceeded the amount of funds available.

Existing Building Evaluation Report

Sutton Elementary School

- Year of Original Construction: 1955
- Number and Year of Major Additions: 2 – 1980, 2009
- Grade Configuration: PK-6
- Number of Classrooms: 13
- 2nd Month Enrollment (2017 School Year): 224
- Building Program Capacity 292
- Building Program Utilization: 77%
- Building Total Square Footage 21,487 sq. ft.
- Site Size: 2.2 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas, Roof Top Units
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
 - DNR N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Braxton County High School

- Year of Original Construction: 1967
- Number and Year of Major Additions: 4 – 1971, 1973, 1974, 2006
- Grade Configuration: 9 - 12
- Number of Classrooms: 35
- 2nd Month Enrollment (2017 School Year): 549
- Building Program Capacity 804
- Building Program Utilization: 68%
- Building Total Square Footage 109,838 sq. ft.
- Site Size: 25 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Furnaces & Roof Top Units
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
 - DNR N
- Overall Condition of the Building: Good

Project Finance Report

Braxton County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$ 832,885	77%
Local Funds:	\$ 250,000	23%
Other Funds: _____	\$0	0%
Total Funds:	\$1,082,885	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures:	\$16,727,116	State Rank: 42 nd
Net Unrestricted Fund Balance		
Adjusted for Encumbrances:	\$2,391,568	
Percent Unrestricted Fund Balance to Total Budget:	14.3%	Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$32,196,791	Available Bonding Capacity: \$21,871,791
Excess Levy Capacity: \$4,859,129	Available Levy Capacity: \$4,859,129

History of SBA Funding:

- Net: \$ 1,101,100.57
- NEEDs: \$17,633,533.46
- MIP: \$ 542,085.44
- Emergency: \$0
- SAS \$ 257,136.39
- **Total: \$19,533,855.86**

List of Needs Projects Funded:

- Davis ES A/R
- Flatwoods ES A/R
- Sutton ES A/R
- Braxton Co. HS A/R
- Braxton Co. HS Renovation

Ongoing SBA Project(s): None