

CLAY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Clay County requests up to \$9,360,078 in SBA funding for additions and renovations at Clay County High School. This project includes a window replacement, new HVAC system, expansion of commons area, restroom, gymnasium and locker room renovations, and safe school security upgrades. The county is not able to commit local funds to this project.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 550
- Annual Savings: \$10,000
- Cost Avoidance: \$1,500,000
- Project in Floodway / Flood Plain: Yes (If yes) Active Flood Insurance: Yes

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: No (If no) Waiver request submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor but proposes to address programmatic requirements.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 8/23/18 with Joe Paxton, Superintendent and Crystal Gibson, Principal of Clay County Schools and David Roach, Ben Ashley, Angie Bradley, and Dana Womack of the SBA Staff.
- On behalf of Clay County Schools, a project budget and conceptual plan was established by Chapman Technical Group.

Project Comments by the SBA Staff:

- The existing HVAC units are the original systems installed when the building was built in 1970. Maintaining a consistent comfort level throughout the building, along with finding parts to service the units, are some of the major issues for the county. This facility has no means for proper ventilation and the only way to achieve any such ventilation is through opening windows which poses a safety risk.
- The commons area at this facility is too small for the enrollment and does not meet current WV Department of Education Policy 6200 standards.
- Restroom renovations are needed throughout the facility. Existing restrooms are original to the facility and do not meet ADA requirements. New fixtures and finishes will provide an updated look and meet all ADA requirements.
- The new secure entrance as proposed is a very critical need at this facility. All visitors currently gain access to the building at one central location and must walk through the hallways to get to the office. This scenario provides visitors access to the entire school which poses a security risk. The new entrance will provide a visitors' entry directly into the main office.
- The proposed renovations to the locker rooms and gym will address needs related to health and safety, as well as scheduling by maximizing all square footage available through an efficient design.

Existing Building Evaluation Report

Clay County High School

- Year of Original Construction: 1970
- Number and Year of Major Additions: 2 – 1979, 2000
- Grade Configuration: 9-12
- Number of Classrooms: 33
- 2nd Month Enrollment (2017 School Year): 547
- Building Program Capacity 878
- Building Program Utilization: 63%
- Building Total Square Footage 131,419 sq. ft.
- Site Size: 18 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Adequate
- Flood Plain: Yes if yes, Flood Insurance: Yes
- HVAC System Type: Gas Wall Unit/Window AC
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports Y
 - State Board of Risk/Insurance Y
 - DNR N
- Overall Condition of the Building: Fair

Project Finance Report

Clay County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$9,360,078	100%
Local Funds:	\$0	0%
Other Funds: _____	\$0	0%
Total Funds:	\$9,360,078	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures:	\$17,028,677	State Rank: 41 st
Net Unrestricted Fund Balance		
Adjusted for Encumbrances:	\$996,159	
Percent Unrestricted Fund Balance to Total Budget:	5.9%	Distressed County: Yes

Bonding and Levy Capacities:

Bonding Capacity: \$11,636,235	Available Bonding Capacity: \$11,636,235
Excess Levy Capacity: \$1,783,410	Available Levy Capacity: \$1,220,023

History of SBA Funding:

- Net: \$ 915,883.00
- NEEDS: \$15,205,404.55
- MIP: \$ 703,406.80
- Emergency: \$0
- SAS \$ 226,945.50
- **Total: \$17,051,639.85**

List of Needs Projects Funded:

- Clay ES A/R
- Clay Co. HS A/R
- New Clay Co. ES
- Clay Co. HS Sprinkler Rep.
- Clay Co. MS Roof Replacement
- Clay Co. MS HVAC Renovations

Ongoing SBA Project(s): None