

FAYETTE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Fayette County requests up to \$20,012,448 in SBA funding for a new Meadow Bridge PreK-12 Regional School. The county is not able to commit local funds to this project.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 424
- Annual Savings: None Projected
- Cost Avoidance: \$25,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project addresses near-emergency health and safety needs that cannot be locally funded.

II. Economies of Scale

This project meets economies of scale: No

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project that accepts students from other counties.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project proposes to meet 80-85% utilization factor.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/24/19 with Tim Payton, Facilities Director of Fayette County Schools and Mike Hall, Ben Ashley, Angie Bradley and Mark Miller of the SBA Staff.
- On behalf of Fayette County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- Significant issues related to concerns from Fire Marshall, Board of Risk Management, and ADA compliance continue to be a problem at both Meadow Bridge facilities, with corrections required annually by the county. The second floor of the existing high school has been condemned since 2015.
- This facility is one of the last facilities in the state that utilizes an active coal-fired boiler. Custodial staff must maintain and replenish the coal bins every two hours to keep the building at a reasonable temperature for students and staff.
- The facility is clean and has been well maintained given the poor existing conditions; however, the age and overall condition of both facilities is one of the worst that the staff has evaluated in the last few years.
- This project proposes a phased replacement of the high school and elementary school on the existing campus in order to avoid using temporary portable classrooms. Construction is proposed to occur as a major addition to the “new” gym, which was constructed in 1987.

Existing Building Evaluation Report
Meadow Bridge Elementary School

- Year of Original Construction: 1953
- Number and Year of Major Additions: 1 – 1976
- Grade Configuration: PK-6
- Number of Classrooms: 11
- 2nd Month Enrollment (2018 School Year): 222
- Building Program Capacity 270
- Building Program Utilization: 82%
- Building Total Square Footage 23,667 sq. ft.
- Site Size: 9 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric HVAC
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance Y
- Overall Condition of the Building: Poor

Existing Building Evaluation Report

Meadow Bridge High School

- Year of Original Construction: 1924
- Number and Year of Major Additions: 3 – 1953, 1977, 1987
- Grade Configuration: 7-12
- Number of Classrooms: 19
- 2nd Month Enrollment (2018 School Year): 202
- Building Program Capacity 499
- Building Program Utilization: 40%
- Building Total Square Footage 47,569 sq. ft.
- Site Size: 20 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric, Window AC, Coal-Fired Boiler
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports Y
 - State Board of Risk/Insurance Y
- Overall Condition of the Building: Poor

Project Finance Report

Fayette County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$20,012,448	100%
Local Funds:	\$ 0	0%
Other Funds: _____	\$0	0%
Total Funds:	\$20,012,448	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures: \$65,170,281 State Rank: 13th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$72,933,789 Available Bonding Capacity: \$72,933,789
Excess Levy Capacity: \$10,545,886 Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 3,804,995.82
- NEEDs: \$46,938,210.79
- MIP: \$ 8,397,697.56
- Emergency: \$0
- SAS \$ 750,371.99
- **Total:** **\$59,891,276.16**

List of Needs Projects Funded:

New Oak Hill ES
Valley HS A/R
Valley ES Classroom Addition
Midland Trail HS Addition
New Oakhill PK-2/Oakhill MS
Fayetteville PK-8 Renovations
Oak Hill HS A/R

Ongoing SBA Project(s): New Collins MS/New River ES Renovations; Fayetteville PK-8 Renovations; 4 County School Phase II Renovations.