

GILMER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Gilmer County requests up to \$1,723,468 in SBA funding for renovations at Gilmer County Middle/High School. These renovations include a HVAC unit replacement, a new safe school entrance, and a partial roof replacement. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$1,873,468.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 434
- Annual Savings: None Projected
- Cost Avoidance: \$5,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/1/10 with Joe Frashure, Director of Maintenance of Gilmer County Schools with Dana Womack of the SBA Staff.
- On behalf of Gilmer County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- The original HVAC system has outlived its life expectancy and does not meet proper heating, cooling, and air exchange requirements according to current building codes and standards. This project proposes to replace existing HVAC units over the administrative area and the vocational wing.
- This project also proposes to replace the roof over the areas affected by the HVAC replacement. As these portions of roof are not draining properly and have reached the end of their life expectancies, replacement in coordination with the HVAC renovation at this area is the most ideal solution.
- The proposed project also includes a new safe school entrance which will create a separate, controlled visitor entrance away from the main student entrance.
- This is Phase III of a three-phase project, which will complete all HVAC upgrades at Gilmer County High School. Phases I and II were funded by the SBA in prior funding cycles.

Existing Building Evaluation Report

Gilmer County Middle/High School

- Year of Original Construction: 1958
- Number and Year of Major Additions: 4
- Grade Configuration: 6-12
- Number of Classrooms: 38
- 2nd Month Enrollment (2018 School Year): 355 (434 when 6th graders added)
- Building Program Capacity 867
- Building Program Utilization: 50%
- Building Total Square Footage 78,504 sq. ft.
- Site Size: 21 acres
- Site Adequacy: Adequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas & Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Gilmer County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,723,468	92%
Local Funds:	\$ 150,000	8%
Other Funds: _____	\$0	0%
Total Funds:	\$1,873,468	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures: \$9,222,167 State Rank: 54th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$14,290,663 Available Bonding Capacity: \$14,290,663
Excess Levy Capacity: \$2,195,389 Available Levy Capacity: \$1,445,417

History of SBA Funding:

- Net: \$ 513,901.72
- NEEDs: \$16,105,072.94
- MIP: \$ 2,221,049.41
- Emergency: \$ 100,000.00
- SAS: \$ 106,447.78
- **Total:** **\$19,046,471.85**

List of Needs Projects Funded:

New Elementary School
Glenville ES Renovations/Roof
Gilmer Co. HS HVAC/Roof Rep.
Gilmer Co. HS A/R

Ongoing SBA Project(s): None