

# KANAWHA COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Kanawha County requests up to \$5,505,469 in SBA funding for renovations and additions to Kanawha City Elementary School. These funds will be used in partnership with a local contribution of \$2,877,422 for a total project cost of \$8,382,911.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 260
- Annual Savings: None Projected
- Cost Avoidance: \$400,000
- Project in Floodway / Flood Plain: No

### **Evaluation Criteria in WV Code §18-9D-16:**

#### I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

#### II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

#### VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

#### VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor but proposes to address programmatic requirements.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

## IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

### **Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/7/19 with Chuck Smith, Facilities Director of Kanawha County Schools and Dana Womack of the SBA Staff.
- A project budget and conceptual plan was established by the Kanawha County Schools Facility Planning Department.

### **Project Comments by the SBA Staff:**

- This proposed project includes the construction of a four-classroom addition; renovation of the main entrance to include the relocation of the office; restroom upgrades; mechanical, electrical and plumbing upgrades; and a kitchen renovation.
- This project will also include total window replacement. The windows are original to the facility and consist of steel frame, single-pane windows that are highly inefficient. The new windows proposed in this project will be far more thermally efficient.
- The upgrades at this facility will eliminate the use three portable classrooms, enhance school safety, bring restrooms up to current standards, and enlarge the extremely undersized kitchen area.

## Existing Building Evaluation Report

### Kanawha City Elementary School

- Year of Original Construction: 1954
- Number and Year of Major Additions: 1
- Grade Configuration: PK-5
- Number of Classrooms: 17
- 2nd Month Enrollment (2018 School Year): 275
- Building Program Capacity 330
- Building Program Utilization: 69%
- Building Total Square Footage 26,359 sq. ft.
- Site Size: 2.22 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas/Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
  - Fire Safety Deficiencies Y
  - Sanitation Reports N
  - State Board of Risk/Insurance N
- Overall Condition of the Building: Fair

Kanawha County

**County’s Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$5,505,469	66%
Local Funds:	\$2,877,442	34%
Other Funds: _____	\$0	0%
<b>Total Funds:</b>	<b>\$8,382,911</b>	<b>100%</b>

**County Budget Information as of June 30, 2018:**

Total Budget Expenditures:     \$269,720,222    State Rank: 1<sup>st</sup>   Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity:     \$494,132,051                    Available Bonding Capacity:     \$494,132,051  
 Excess Levy Capacity: \$73,256,906                    Available Levy Capacity:     \$0

**History of SBA Funding:**

- Net:                    \$13,542,418.42
- NEEDS:                \$60,182,471.30
- MIP:                   \$ 4,999,739.00
- Emergency:         \$ 1,621,292.64
- SAS:                   \$ 3,165,734.37
- **Total:**               **\$83,511,655.73**

**List of Needs Projects Funded:**

- Andrews Heights A/R
- New Mary C. Snow ES
- New Edgewood ES
- New Dunbar Primary/Int. Schools
- Piedmont ES A/R
- Elkview MS A/R
- New Sissonville MS
- New Riverside HS
- St. Albans HS A/R
- Ben Franklin HVAC/Roof

**Ongoing SBA Project(s): Alum Creek ES A/R; Ben Franklin Career Center HVAC Renovations; New Clendenin-Bridge Elementary School (FEMA); New Herbert Hoover High School (FEMA)**