

LEWIS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Lewis County requests up to \$264,952 in SBA funding for construction of safe school entrances at Peterson Central Elementary School and Roanoke Elementary School. These funds will be used in partnership with a local contribution of \$88,318 for a total project cost of \$353,270.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 664
- Annual Savings: None Projected
- Cost Avoidance: None Projected
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.)

II. Economies of Scale

This project meets economies of scale: No (If no) Waiver request submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 4/26/19 with Melissa Riley, Facilities Director of Lewis County Schools and Dana Womack of the SBA Staff.
- On behalf of Lewis County Schools, a project budget and conceptual plan was established by William Shriver Architects.

Project Comments by the SBA Staff:

- The offices at both facilities sit away from the main entrance and allow visitors direct access to common areas, as well as all other areas before entering the main office. The proposed renovations would provide new secure entrances that would direct visitors to the main office to control access to the building.
- Peterson Central Elementary and Roanoke Elementary are the only two facilities in the county without safe school entrances.
- This project was submitted in the 2019 MIP funding cycle and was not funded.

Existing Building Evaluation Report
Peterson Central Elementary School

- Year of Original Construction: 1999
- Number and Year of Major Additions: 0
- Grade Configuration: PK-4
- Number of Classrooms: 27
- 2nd Month Enrollment (2018 School Year): 497
- Building Program Capacity 593
- Building Program Utilization: 84%
- Building Total Square Footage 47,180 sq. ft.
- Site Size: 17 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Roanoke Elementary School

- Year of Original Construction: 1985
- Number and Year of Major Additions: 0
- Grade Configuration: PK-4
- Number of Classrooms: 12
- 2nd Month Enrollment (2018 School Year): 167
- Building Program Capacity 272
- Building Program Utilization: 61%
- Building Total Square Footage 26,500 sq. ft.
- Site Size: 32 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Lewis County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$264,952	75%
Local Funds:	\$ 88,318	25%
Other Funds: _____	\$0	0%
Total Funds:	\$353,270	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures: \$21,084,577 State Rank: 37th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$46,788,713 Available Bonding Capacity: \$46,788,713
Excess Levy Capacity: \$7,114,819 Available Levy Capacity: \$3,915,475

History of SBA Funding:

- Net: \$ 1,235,230.26
- NEEDS: \$38,839,731.22
- MIP: \$ 1,120,043.80
- Emergency: \$ 350,000.00
- SAS: \$ 300,338.95
- **Total:** **\$41,845,344.23**

List of Needs Projects Funded:

- Leading Creek ES
- New Peterson Central ES
- Robert L. Bland MS Café Reno.
- Robert L. Bland Renovations
- Jane Lew MS A/R
- Jane Lew MS Roof
- Jane Lew ES/MS Asbestos Abatement

Ongoing SBA Project(s): Lewis Co. HS Roof Replacement