

PLEASANTS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Pleasants County requests up to \$731,863 in SBA funding for new, larger freezers and refrigerators for the kitchen area at both Pleasants County Middle School and St. Marys Elementary School. In addition, this project also includes electrical and lighting upgrades at Pleasants County Middle School. These funds will be used in partnership with a local contribution of \$129,152 for a total project cost of \$861,015.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 558
- Annual Savings: \$10,000
- Cost Avoidance: \$6,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has a low severity of need for new spaces as proposed.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/13/2019 with Mike Wells, Superintendent, Rex Cox, Director of Facilities of Pleasants County Schools, Bill Ratcliffe of Thrasher Architecture and Engineering, and Joyce VanGilder of the SBA Staff.
- On behalf of Pleasants County Schools, a project budget and conceptual plan was established by Thrasher Architecture and Engineering.

Project Comments by the SBA Staff:

- In kitchen area at Pleasants County Middle School, the only access point to the freezer is through the cooler. This is an inadequate situation and limits the space available for storage within both units. Space is available for expansion within an underutilized storage area within the existing footprint of the kitchen.
- Previous HVAC renovations at St. Marys Elementary School have created extra space that is now open for a kitchen expansion. The existing freezer and cooler are undersized and have exceeded their life expectancies.
- Pleasants County Middle School was originally constructed with an open classroom concept. Over the years, the county has attempted to rearrange this facility into a more traditional classroom layout. However, this has resulted in inadequate lighting and HVAC operation in some spaces. The existing lighting is a non-traditional size (4'x4') which does not allow for simple replacement. This project proposes to add new lighting and ceilings throughout the facility.

Existing Building Evaluation Report
Pleasants County Middle School

- Year of Original Construction: 1975
- Number and Year of Major Additions: 0
- Grade Configuration: 5-8
- Number of Classrooms: 29
- 2nd Month Enrollment (2018 School Year): 330
- Building Program Capacity 727
- Building Program Utilization: 45%
- Building Total Square Footage 70,305 sq. ft.
- Site Size: 20 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Multi-zone roof top units
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

St. Marys Elementary School

- Year of Original Construction: 1898
- Number and Year of Major Additions: 6 – 1949, 1952, 1960, 1974, 1975, 1981
- Grade Configuration: PK-4
- Number of Classrooms: 20
- 2nd Month Enrollment (2018 School Year): 238
- Building Program Capacity 459
- Building Program Utilization: 52%
- Building Total Square Footage 48,078 sq. ft.
- Site Size: 4 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas & Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Pleasants County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$731,863	85%
Local Funds:	\$129,152	15%
Other Funds: _____	\$0	0%
Total Funds:	\$861,015	100%

County Budget Information as June 30, 2018:

Total Budget Expenditures: \$14,806,076 State Rank: 46th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$23,089,463 Available Bonding Capacity: \$13,184,463
Excess Levy Capacity: \$3,541,632 Available Levy Capacity: \$600,302

History of SBA Funding:

- Net: \$ 592,257.00
- NEEDs: \$19,188,268.93
- MIP: \$ 1,623,372.39
- Emergency: \$ 0
- SAS: \$ 150,013.97
- **Total:** **\$21,553,912.29**

List of Needs Projects Funded:

Pleasants Co. MS - HVAC
St. Marys ES - Renovations
Pleasants Co. MS - Roof
Belmont ES Renovation
New St. Marys HS
Pleasant Co. MS Restroom Reno.

Ongoing SBA Project(s): Pleasants Co. MS HVAC/Restroom Renovation; St. Marys & Belmont ES Safe Schools Entrances