

PUTNAM COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Putnam County requests up to \$2,600,233 in SBA funding for an addition and renovations to Hurricane High School. These funds will be used in partnership with a local contribution of \$400,000 for a total project cost of \$3,000,233.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 1,265
- Annual Savings: None Projected
- Cost Avoidance: None Projected
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project will address a school with a high utilization factor by eliminating overcrowding.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/13/18 with Superintendent John Hudson and Assistant Superintendent Brad Hodges of Putnam County Schools and Mike Hall of the SBA Staff.
- On behalf of Putnam County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- This addition and renovation will relieve the overcrowded condition at this facility. Renovations of the cafeteria space will eliminate Fire Marshal issues as they have been cited for having too many students in the space and having tables blocking the exits.
- This project proposes to recapture underutilized space adjacent to the cafeteria as an expansion and will provide appropriately-sized spaces in an addition.
- New classroom spaces will include a STEM/Robotics Lab; proper special needs space; a collaborative learning area; a distance learning lab (for Marshall University classes); and three (3) regular classrooms.

Existing Building Evaluation Report
Hurricane High School

- Year of Original Construction: 1968
- Number and Year of Major Additions: 6 – 1977, 1980, 1986, 1991, 1992, 2003
- Grade Configuration: 9-12
- Number of Classrooms: 56
- 2nd Month Enrollment (2017 School Year): 1265
- Building Program Capacity 1398
- Building Program Utilization: 90%
- Building Total Square Footage 133,982 sq. ft.
- Site Size: 4.7 acres
- Site Adequacy: Inadequate
- Site Access: Adequate
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas Heat/Electric AC
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports Y
 - State Board of Risk/Insurance Y
 - DNR Y
- Overall Condition of the Building: Good

Project Finance Report

Putnam County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$2,600,233	87%
Local Funds:	\$ 400,000	13%
Other Funds: _____	\$0	0%
Total Funds:	\$3,000,233	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures:	\$98,192,695	State Rank: 7 th
Net Unrestricted Fund Balance		
Adjusted for Encumbrances:	\$14,482,758	
Percent Unrestricted Fund Balance to Total Budget:	14.8%	Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity:	\$165,435,916	Available Bonding Capacity:	\$135,080,916
Excess Levy Capacity:	\$22,312,434	Available Levy Capacity:	\$0

History of SBA Funding:

- Net: \$ 3,161,384.25
- NEEDS: \$49,343,030.63
- MIP: \$ 4,717,436.32
- Emergency: \$0
- SAS: \$ 1,037,986.44
- **Total: \$58,259,837.64**

List of Needs Projects Funded:

Lakeside ES Additions/Roof
Scott Teays ES A/R
West Teays ES Addition
New Mountain View ES
Winfield ES A/R
Hurricane MS A/R
New Winfield MS
Hurricane HS HVAC/ Add. /Reno.
Poca HS HVAC Renovation
Winfield HS Media/Class Addition

Ongoing SBA Project(s): None