

RANDOLPH COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Randolph County requests up to \$697,830 in SBA funding for lighting upgrades to Jennings Randolph, Midland, and North Elementary Schools. The county is not able to commit local funds to this project.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 722
- Annual Savings: None Projected
- Cost Avoidance: None Projected
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- An on-site review was performed on 4/26/19 with Kevin Chewing, Maintenance Department of Randolph County Schools and Dana Womack of the SBA Staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- This project proposes to replace all lighting fixtures at Jennings Randolph, Midland, and North Elementary Schools. All fixtures are original to each facility which were constructed around 1976. New high-efficiency LED lighting is proposed to be reinstalled which will create a tremendous savings on utility costs. New lights will provide a better-quality learning environment and a more efficient maintenance program in these facilities.
- Due to the high return on investment with lighting upgrades, this is typically the scope of an energy savings contract. However, rather than entering into a loan agreement with an ESCO, the county has elected to submit this scope as a request to the School Building Authority.
- The county submitted this project in the previous 2019 MIP funding cycle. This project is the highest priority in the county's current 2010-2020 CEFP.

Existing Building Evaluation Report
Jennings Randolph Elementary School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 0
- Grade Configuration: PK-5
- Number of Classrooms: 15
- 2nd Month Enrollment (2018 School Year): 271
- Building Program Capacity 342
- Building Program Utilization: 79%
- Building Total Square Footage 36,140 sq. ft.
- Site Size: 5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Midland Elementary School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 0
- Grade Configuration: PK-5
- Number of Classrooms: 15
- 2nd Month Enrollment (2018 School Year): 241
- Building Program Capacity 342
- Building Program Utilization: 70%
- Building Total Square Footage 36,135 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Existing Building Evaluation Report

North Elementary School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 1 - 2003
- Grade Configuration: PK-5
- Number of Classrooms: 14
- 2nd Month Enrollment (2018 School Year): 256
- Building Program Capacity 322
- Building Program Utilization: 80%
- Building Total Square Footage 30,937 sq. ft.
- Site Size: 6.99 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies Y
 - Sanitation Reports N
 - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Randolph County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$697,830	100%
Local Funds:	\$0	0%
Other Funds: _____	\$0	0%
Total Funds:	\$697,830	100%

County Budget Information as of June 30, 2018:

Total Budget Expenditures: \$35,357,313 State Rank: 29th Distressed County: Yes

Bonding and Levy Capacities:

Bonding Capacity: \$67,376,391 Available Bonding Capacity: \$67,376,391
Excess Levy Capacity: \$9,755,209 Available Levy Capacity: \$9,755,209

History of SBA Funding:

- Net: \$ 1,942,864.46
- NEEDS: \$32,930,045.94
- MIP: \$ 3,876,379.09
- Emergency: \$0
- SAS: \$ 492,359.43
- **Total:** **\$39,241,648.92**

List of Needs Projects Funded:

Elkins MS HVAC/Elec./Asbestos
Elkins MS Plumbing/Elec. Reno.
Pickens School A/R
Tygart Valley HS A/R
Beverly & George Ward ES Reno.
Elkins HS Roof/HVAC

Ongoing SBA Project(s): None