

# SUMMERS COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Summers County requests up to \$697,122 in SBA funding for a roof replacement at Summers County Middle School. The county is not able to commit local funds to this project.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 341
- Annual Savings: \$10,000
- Cost Avoidance: None Projected
- Project in Floodway / Flood Plain: No.

### **Evaluation Criteria in WV Code §18-9D-16:**

#### I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

#### II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

#### IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

**Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/13/19 with Eric Widdoes, Facility Director of Summers County Schools and Mike Hall of the SBA Staff.
- On behalf of Summers County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

**Project Comments by the SBA Staff:**

- The Summers County maintenance staff has done an excellent job of extending the life of the roof by performing repairs however, the roof is leaking in several areas and efforts to correct or patch have failed. There appears to be no corrective measure that could extend the life of this roof.
- Though the need to replace this roof is high, there are many needs at this facility to address. The age of the facility makes some needed improvements nearly impossible. The life expectancy of a new roofing system would extend well beyond the useful life of many other existing building components.

## Existing Building Evaluation Report

### Summers County Middle School

- Year of Original Construction: 1940
- Number and Year of Major Additions: 3 – 1952, 1960, 1967
- Grade Configuration: 6-8
- Number of Classrooms: 29
- 2nd Month Enrollment (2018 School Year): 341
- Building Program Capacity 699
- Building Program Utilization: 49%
- Building Total Square Footage 75,664 sq. ft.
- Site Size: 2 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas heat, Electric AC
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
  - Fire Safety Deficiencies Y
  - Sanitation Reports N
  - State Board of Risk/Insurance N
- Overall Condition of the Building: Poor

Project Finance Report

Summers County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$697,122	100%
Local Funds:	\$0	0%
Other Funds: _____	\$0	0%
<b>Total Funds:</b>	<b>\$697,122</b>	<b>100%</b>

**County Budget Information as of June 30, 2018:**

Total Budget Expenditures: \$12,947,803      State Rank: 48<sup>th</sup>      Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity:      \$27,579,967      Available Bonding Capacity:      \$27,579,967  
Excess Levy Capacity: \$3,904,852      Available Levy Capacity:      \$3,904,852

**History of SBA Funding:**

- Net:                    \$ 883,027.81
- NEEDs:                \$20,435,382.79
- MIP:                    \$ 731,906.63
- Emergency:         \$0
- SAS:                    \$ 175,054.89
- **Total:**                **\$22,225,372.12**

**List of Needs Projects Funded:**

- Hinton ES Renovations
- Hinton ES Roof/HVAC
- New Talcott ES
- Summers Co. MS Renovations
- Summers Co. MS HVAC/Fire Alarm
- Summers Co. MS HVAC
- Summers Co. HS Renovations

**Ongoing SBA Project(s): Summers Co. HS HVAC**