

# WEBSTER COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Webster County requests up to \$3,368,538 in SBA funding for infrastructure renovations and a safe school entrance at Webster Springs Elementary School. The county is not able to commit local funds to this project.

### **Project Facts:**

- In approved CEFP: Yes.
- Number of Students affected: 271
- Annual Savings: \$21,000
- Cost Avoidance: None Projected
- Project in Floodway / Flood Plain Yes. (If yes) Active Flood Insurance: Yes

### **Evaluation Criteria in WV Code §18-9D-16:**

#### I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

#### II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

## IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

### **Project Status:**

Listed below are projected activities that have been completed to date.

- An on-site review, during the previous 2019 MIP funding cycle, was performed on 9/18/18 with Mr. Scott Cochran, Superintendent and Mr. Mike Bonnett, Facilities Director of Webster County Schools and Dana Womack of the SBA Staff.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

### **Project Comments by the SBA Staff:**

- The existing HVAC system within this school is comprised of individual classroom units that operate inefficiently, lack the proper air exchange capabilities, and have far exceed their life expectancy.
- The proposed project will provide upgrades to the HVAC system, lighting, ceilings and sprinkler system along with building a new safe school entrance that separates visitors from the student access points.
- Restroom renovations will update the original restroom to become ADA compliant and meet current codes and standards.
- Upgrades to the sprinkler system include expanding the existing system to the 1954 section of the building. All ceilings and inefficient lighting will be replaced in coordination with the new sprinkler system installation.

## Existing Building Evaluation Report

### Webster Springs Elementary School

- Year of Original Construction: 1953
- Number and Year of Major Additions: 2 – 1976, 1990
- Grade Configuration: PK-6
- Number of Classrooms: 30
- 2nd Month Enrollment (2018 School Year): 297
- Building Program Capacity 665
- Building Program Utilization: 45%
- Building Total Square Footage 64,827 sq. ft.
- Site Size: 5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Limited
- Flood Plain: Yes if yes, Flood Insurance: Yes
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
  - Fire Safety Deficiencies Y
  - Sanitation Reports N
  - State Board of Risk/Insurance N
- Overall Condition of the Building: Good

Project Finance Report

Webster County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$3,368,538	100%
Local Funds:	\$0	0%
Other Funds: _____	\$0	0%
<b>Total Funds:</b>	<b>\$3,368,538</b>	<b>100%</b>

**County Budget Information as of June 30, 2018:**

Total Budget Expenditures: \$12,028,421      State Rank: 50<sup>th</sup>      Distressed County: Yes

**Bonding and Levy Capacities:**

Bonding Capacity:      \$13,677,771      Available Bonding Capacity:      \$13,677,771  
Excess Levy Capacity: \$2,171,875      Available Levy Capacity:      \$2,171,875

**History of SBA Funding:**

- Net:              \$ 916,998.74
- NEEDs:         \$20,657,401.54
- MIP:             \$ 3,046,897.89
- Emergency:    \$0
- SAS:             \$ 177,541.08
- **Total:**         **\$24,798,839.25**

**List of Needs Projects Funded:**

- New Hacker Valley PK-8
- Glade ES/MS HVAC
- Glade ES/MS HVAC/Lighting Rep.
- Webster Co. HS Renovations
- Webster Co. HS HVAC/Electric Reno.

**Ongoing SBA Project(s): Glade ES Roof Replacement**