

## Executive Summary

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West Virginia Department of Education  
Office of School Operations – School Facilities

**Introduction:** The Marion County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

**Changes:** Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Marion County Board of Education requests approval to add to its CEFP secure entrances at Barrackville ES/MS, Fairview MS, Jayenne ES, Monongah ES, Pleasant Valley ES, Rivesville ES/MS, and White Hall ES. The projects are planned to be funded through local funds and a grant from the SBA.

[Marion County]

100.021 CEFP APPLICATION FOR AMENDMENT

*Instructions: Please provide details regarding the request for amendment for any part of the CEFP.*

<b>COUNTY</b>	<b>Marion</b>
<b>DATE</b>	8/16/2024
<b>AMENDMENT TYPE</b>	BUDGET/PROJECT/OVERALL PLAN
<b>AMENDMENT #</b>	3
<b>DATE AMENDMENT APPROVED BY LEA</b>	August 19, 2024
<b>SIGNATURE-COUNTY SUPERINTENDENT</b>	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Marion County Board of Education proposes to add to its CEFP secure entrances at Barrackville ES/MS, Fairview MS, Jayenne ES, Monongah ES, Pleasant Valley ES, Rivesville ES/MS, and White Hall ES.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
<b>TOTAL PROJECT BUDGET APPROVED BY CEFP</b>	\$233,742,523.83
<b>A. SBA GRANT</b>	\$125,402,364.69
<b>B. OTHER (DESCRIBE)</b>	\$108,340,159.15
<b>AMENDMENT TO THIS PROJECT BUDGET(+/-)</b>	\$3,699,927
<b>A. SBA GRANT</b>	\$2,774,945.25
<b>B. OTHER (LOCAL)</b>	\$ 924,981.75
<b>TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED</b>	\$237,442,450.83

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

<b>REVISE THE SCOPE OF AN EXISTING PROJECT</b>	<input type="checkbox"/>
<b>ADD A NEW PROJECT NOT CURRENTLY IN CEFP</b>	<input checked="" type="checkbox"/>
<b>NEW ADDITION OR RENOVATION PROJECT</b>	<input checked="" type="checkbox"/>
<b>TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS</b>	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

Adds secure entrances at Barrackville ES/MS, Fairview MS, Jayenne ES, Monongah ES, Pleasant Valley ES, Rivesville ES/MS, and White Hall ES.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Secure entries will ensure students are provided educational opportunities in a safe and efficient manner.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

With the addition of Secure Entrance, we ensure that building access will be monitored and controlled in a more effective manner, which will translate into improved student safety.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

Not Applicable

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Not Applicable

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not Applicable

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

f. Innovations in Education

Secure entries will ensure students are provided with innovative educational opportunities in a safe and efficient manner.

g. Adequate Space for projected student enrollments

Not Applicable

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Marion County has maintained an excess levy since 1947, which has enabled us to fund facility upgrades through our Maintenance department. During the last election cycle, we attempted to pass a bond. Feedback from follow-up discussions indicated that these projects were well-received by our voters and the Bond Committee

i. Regularly scheduled preventive maintenance

We utilize the state endorsed Maintenance platform "Operation Hero" as our everyday maintenance work order submission platform, that also manages our Preventative Maintenance schedules.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The project will ensure the prudent and resourceful expenditure of state funds by implementing a comprehensive plan that focuses on transparency, efficiency, and accountability. Here are the key measures we will take: Detailed Planning and Budgeting, Regular Audits and Reviews, Stakeholder meetings, Use of Best Practices and a Focus on long-term benefits.

#### E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right-hand corner of each revised page, and

submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

100.016.3\_TranslatingEducationalNeedsintoFacilityNeeds

100.018\_FinancingPlan

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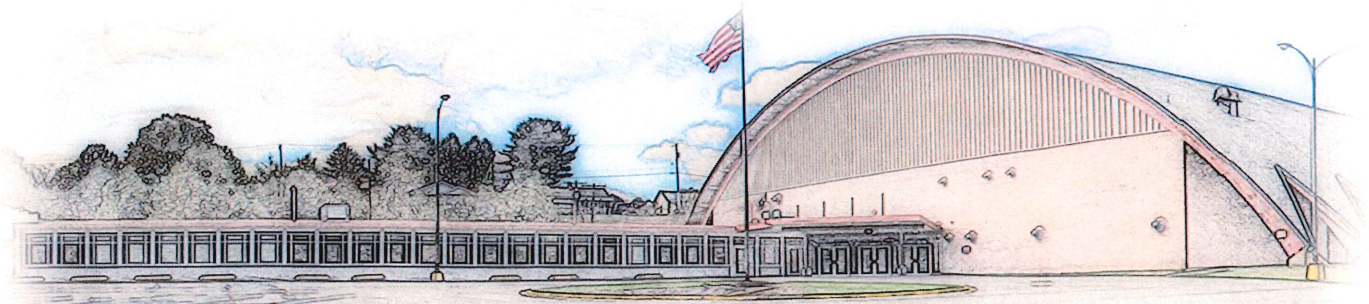
FOR WVDE AND SBA USE ONLY

WVDE Signature: \_\_\_\_\_

SBA Signature: \_\_\_\_\_

WVDE Approval Date: \_\_\_\_\_

SBA Approval Date: \_\_\_\_\_



## Marion County Board of Education

Dr. Donna Heston  
Superintendent

1516 Mary Lou Retton Drive  
Fairmont, WV 26554

Telephone (304) 367-2107  
Fax (304) 367-2111

August 19, 2024

Mr. Micah Whitlow, Director School Facilities  
West Virginia Department of Education  
Office of School Operations and Finance  
Building 6, Suite 650  
Charleston, West Virginia 25305-0330

Director Whitlow:

At its August 19, 2024 regular meeting, the Marion County Board of Education approved a recommendation to amend its current 2020-2030 Comprehensive Educational Facilities Plan (CEFP) in the following manner:

The Marion County Board of Education proposes to add to its CEFP secure entrances at Barrackville ES/MS, Fairview MS, Jayenne ES, Monongah ES, Pleasant Valley ES, Rivesville ES/MS, and White Hall ES.

Marion County has an excess levy in place that dedicates \$1.1 million to capital improvements annually. While our most recent bond expired June 30, 2021 and the 19.6 million dollar bond proposal on the May 2024 ballot failed voter approval, Marion County Schools plans to commit a 25% match of funds to a School Building Authority Needs Project request of \$3,699,926.55 on September 13, 2024 to address the security entrances project in 9 elementary and middle schools, including the ones listed above.

Should you have any questions or concerns regarding this request, please call me at 304-367-2107.

Sincerely,

Dr. Donna Heston  
Superintendent

CC: Andy Neptune, Executive Director, School Building Authority of WV  
Thomas Worlledge, Senior Architect McKinley Architecture and Engineering  
Ernest Dellatorre, Director of Business Development McKinley Architecture and Engineering

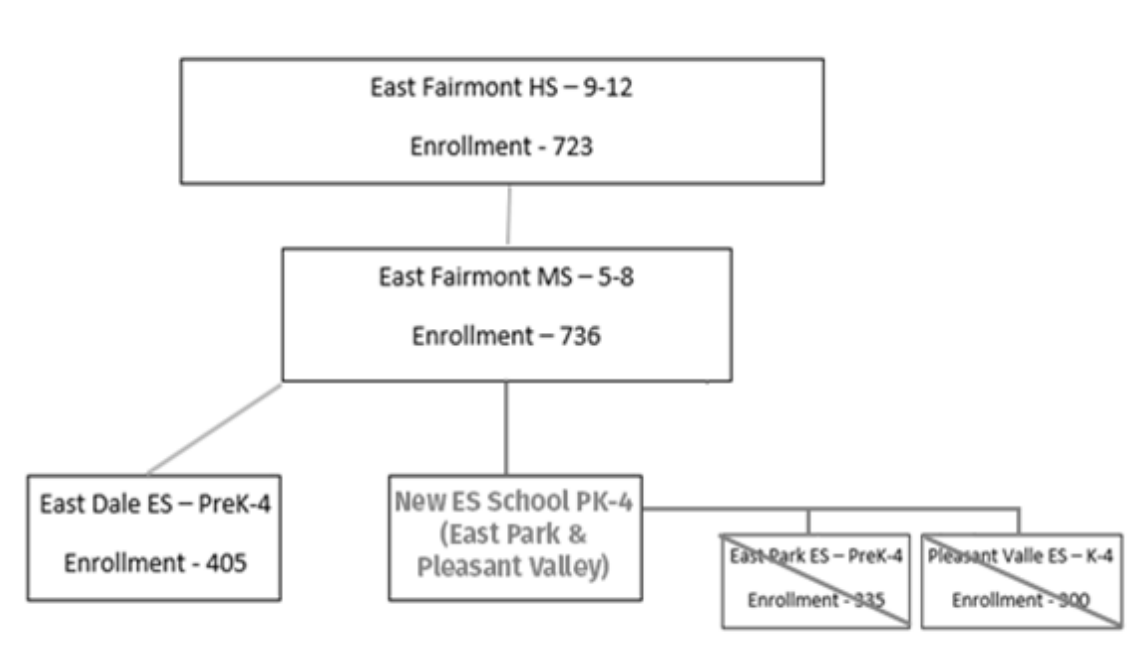
Marion County Schools

100.016.3 Translating Educational Needs into Facility Needs

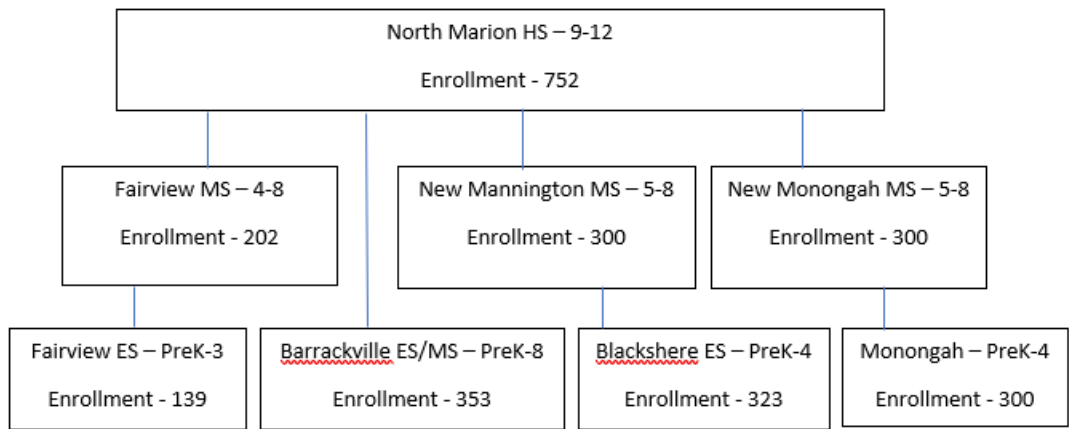
A. A Feeder School Summary Report

**Instructions:** For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

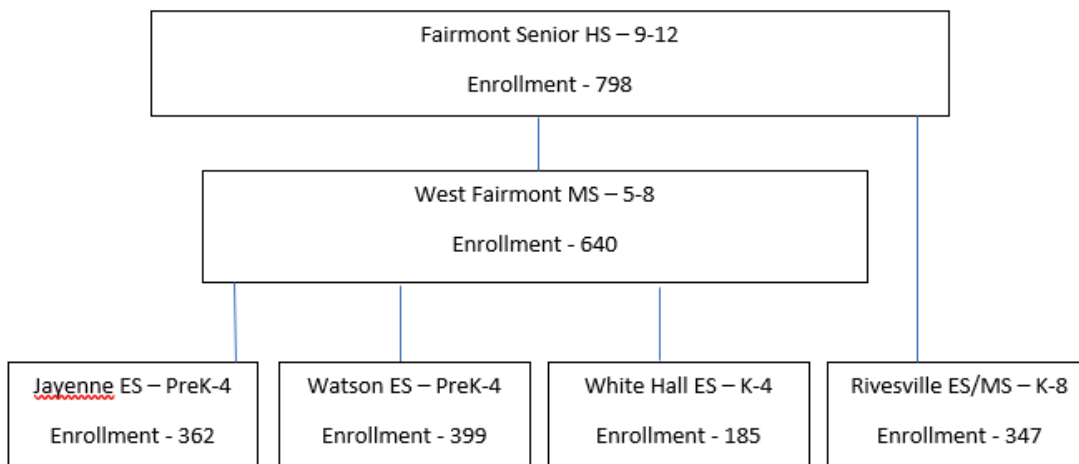
East Fairmont High School Attendance Area



North Marion High School Attendance Area



West Fairmont High School Attendance Area – No Change



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

*East Fairmont High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Barnes Learning Center</b>	<i>Re-designation to K-12</i>	<i>2021</i>
<b>East Park ES</b>	<i>Consolidation with Pleasant Valley</i>	<i>2026</i>
<b>Pleasant Valley ES</b>	<i>Consolidation with East Park</i>	<i>2026</i>

*North Marion High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
<b>Mannington Middle</b>	<i>Facility Replacement</i>	<i>2024</i>
<b>Monongah Middle</b>	<i>Facility Replacement</i>	<i>2024</i>
<b>Barnes Learning Center</b>	<i>Re-designation to K-12</i>	<i>2021</i>

*West Fairmont High School Attendance Area*

<b>Facility Name</b>	<b>Re-designation/Closure</b>	<b>Proposed Date Change</b>
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<b>Barnes Learning Center</b>	<b>Re-designation to K-12</b>	<b>2021</b>

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

**East Fairmont Attendance Area**

<b>Building Use</b>	<b>East Fairmont HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

<b>Building Use</b>	<b>East Fairmont MS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	East Dale ES	<u>East Park ES (Consolidated with Pleasant Valley)</u>
Functional School		
Continued School	X	✗
Closed School		
Transitional School		
New School (Replacement		<u>X</u>
Consolidated School		<u>X</u>
<b>Building Improvements</b>		
New Construction (Addition)	<u>X</u>	
Site Improvements	X	
Building Repair		✗
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	✗
Window Replacement		✗
Doors & Frame Replacement	X	✗
Plumbing Renovations		
Heating/Ventilation Improvement		✗
Air Conditioning		✗
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Pleasant Valley ES (Consolidated with East Park)
Functional School	
Continued School	✗
Closed School	
Transitional School	
New School (Replacement)	✗
Consolidated School	✗
<b>Building Improvements</b>	
New Construction (Addition)	✗
Site Improvements	
Building Repair	✗
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	✗
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	✗
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: ~~\$ 50,420,842.30 (prioritized projects)~~

**The cost change for East Fairmont Attendance Area is:**

**Avoidance from removing work at Pleasant Valley and East Park -\$9,904,410**

**Increase from proposed new consolidated Elementary School \$23,785,764**

**New total for East Fairmont Attendance Area \$64,302,196.3**

*NOTE: Complete a series of charts for each High School Attendance Area*

**North Marion Attendance Area**

<b>Building Use</b>	<b>North Marion HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Fairview MS	Mannington MS
Functional School		
Continued School	X	X (Facility Replacement)
Closed School		
Transitional School		
New School (Replacement)		X
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations	X	
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		X
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Monongah MS</b>	<b>Barrackville ES/MS</b>
Functional School		
Continued School	X (Facility Replacement)	X
Closed School		
Transitional School		
New School (Replacement)	X	
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	<del>X</del>	<del>X</del>
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		X
Health & Safety Improvements		
Furnishing & Equipment Improvements	X	
Portable Replacement		

<b>Building Use</b>	<b>Blackshere ES</b>	<b>Fairview ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		



Building Use	Monongah ES	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 104,304,746 (prioritized project and 2 new middle schools)**

*NOTE: Complete a series of charts for each High School Attendance Area*

**West Fairmont Attendance Area**

<b>Building Use</b>	<b>Fairmont Senior HS</b>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

<b>Building Use</b>	<b>West Fairmont MS</b>	<b>Rivesville ES/MS</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		<del>X</del>
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

<b>Building Use</b>	<b>Jayenne ES</b>	<b>Watson ES</b>
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)	X	
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		X
Doors & Frame Replacement	X	X
Plumbing Renovations		X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		X
Roof Repair	X	X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	White Hall ES
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
<b>Building Improvements</b>	
New Construction (Addition)	<del>X</del>
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **\$ 48,339,588**

*NOTE: Complete a series of charts for each High School Attendance Area*

Building Use	Barnes Learning Ctr	Marion Adult Learning Ctr (Moved to Leased Location)
Functional School		
Continued School		X
Closed School		
Transitional School	X (Re-designation)	
New School (Replacement)		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	✗
Window Replacement	X	✗
Doors & Frame Replacement	X	✗
Plumbing Renovations		✗
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		✗
Health & Safety Improvements		
Furnishing & Equipment Improvements	X	
Portable Replacement		

Building Use	Marion Tech Center	
Functional School		
Continued School	X	
Closed School		
Transitional School		
New School (Replacement		
Consolidated School		
<b>Building Improvements</b>		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures Barnes Learning Center, Marion Adult Learning Center and

Marion Technical Center Education: **\$ 21,105,302 (prioritized projects)**

East/West Stadium **\$ 48,000 (included in prioritized projects under other)**

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Barnes Alternative Learning Center	T	Currently 5-12 and will change to K-12 in 2021
Blackshere Elementary	P	
East Dale ES	P	
East Fairmont High	P	
East Fairmont Middle	P	
East Park ES	<u>C</u>	<u>Consolidating with Pleasant Valley into new school</u>
Fairmont Senior High	P	
Fairview Elementary	P	
Fairview Middle	P	
Jayenne Elementary	P	
Mannington Middle	P/T	Potential Replacement Facility
Marion County Adult and Community Education Center	<u>I</u>	<u>Building Closed – Program in another leased location</u>
Marion County Technical Center	P	
Monongah Elementary	P	
Monongah Middle	P/T	Potential Replacement Facility
North Marion High	P	
Pleasant Valley ES	<u>C</u>	<u>Consolidating with East Park into new school</u>
Rivesville Elem/Middle	P	
Watson Elementary	P	
West Fairmont Middle	P	
White Hall Elementary	P	

School Classification Categories:

**P = Permanent** A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

**T = Transitional** A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

**F = Functional** A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

**C = Closure** A school facility that is projected for closure before the fifth year of the ten-year planning period.



E. School Safety

*Provide a school access safety repair and renovation schedule for each school.*

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
East Fairmont MS	Safe Security Entrance	165,000	2030
West Fairmont MS	Safe Security Entrance	320,000	2024
Blackshere ES	Safe Security Entrance	<u>477,599.47</u>	<u>2026</u>
Watson ES	Safe Security Entrance	<u>332,083.59</u>	<u>2026</u>
East Dale Elementary School	<u>New Office Addition/Renovation</u>	<u>980,524.30</u>	<u>2021</u>
<u>Barrackville ES</u>	<u>Safe Security Entrance</u>	<u>\$343,149.66</u>	<u>2026</u>
<u>Fairview MS</u>	<u>Safe Security Entrance</u>	<u>\$402,739.25</u>	<u>2026</u>
<u>Jayenne ES</u>	<u>Safe Security Entrance</u>	<u>\$462,381.23</u>	<u>2026</u>
<u>Monongah ES</u>	<u>Safe Security Entrance</u>	<u>\$349,919.52</u>	<u>2026</u>
<u>Pleasant Valley ES</u>	<u>Safe Security Entrance</u>	<u>\$592,385.25</u>	<u>2026</u>
<u>Rivesville ES/MS</u>	<u>Safe Security Entrance</u>	<u>\$312,676.89</u>	<u>2026</u>
<u>White Hall ES</u>	<u>Safe Security Entrance</u>	<u>\$426,991.67</u>	<u>2026</u>

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)	
<b>1</b>	<b>ELEMENTARY SCHOOLS</b>				
	<u>Barrackville ES,</u> <u>Jayenne ES,</u> <u>Monongah ES,</u> <u>Pleasant Valley ES,</u> <u>White Hall ES</u>	<u>Safe School Entries</u>	<u>\$2,174,827.33</u>	<u>2030</u>	
	Blackshere ES	Roof Replacement	497,374	2024	
		Fencing	130,700	2024	
		Safe Security Entrance	<u>477,599.47</u>	2024	
		Window Replacement	388,778	2024	
	<u>East Dale ES</u>	<u>New Office Addition/Renovation</u>	<u>980,524.30</u>	<u>2021</u>	
	East Dale ES	Roof Replacement	403,838	2024	
	<del>East Park ES</del>	<del>Interior Doors/Frames</del>	<del>504,926</del>	<del>2024</del>	
	Fairview ES	Window Replacement	173,782	2024	
		Interior Doors/Frames	190,910	2024	
	Monongah ES	Fencing	114,600	2024	
	<del>Pleasant Valley ES</del>	<del>Window Replacement</del>	<del>226,458</del>	<del>2024</del>	
	Watson ES	Safe Security Entrance	<u>332,083.59</u>	2024	
		Window Replacement	318,016	2024	
		Interior Doors/Frames	349,362	2024	
	White Hall ES	Roof Replacement	265,140	2024	
		Window Replacement	225,542	2024	
	<b>2</b>	<b>ELEMENTARY SCHOOLS</b>			
		Blackshere ES	Fire Alarm System	130,316	2027
		Heat Pumps	1,268,412	2027	
East Dale ES		HVAC Rooftop Units	1,029,876	2027	
Fairview ES		Flooring Replacement	106,696	2027	
Monongah ES		Rooftop HVAC Units	872,834	2027	
		Bathroom Plumbing	446,260	2027	
Watson ES		HVAC Rooftop Units	953,396	2027	
White Hall ES		Bathroom Plumbing	575,664	2027	
		Flooring Replacement	138,474	2027	

<b>3</b>	<b>ELEMENTARY SCHOOLS</b>			
	BlakcsHERE ES	Interior Finishes (Ceiling, Walls, Floors)	1,206,730	2030
		Security System	54,298	2030
		Technology Infrastructure	152,036	2030
		Institutional Equipment	336,650	2030
		Interior Door Replacement	464,796	2030
		Plumbing Upgrades	1,079,888	2030
		Electrical Upgrades	1,080,756	2030
	East Dale ES	Exterior Doors/Windows	430,520	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,167,076	2030
		Security System	44,088	2030
		Technology Infrastructure	123,444	2030
		Institutional Equipment	273,340	2030
		Interior Doors/Construction	373,386	2030
		Plumbing Upgrades	876,806	2030
		Fire Alarm & Detection	105,810	2030
		Electrical Upgrades	877,510	2030
	East Park ES	Interior Finishes (Ceiling, Walls, Floors)	1,804,994	2030
		HVAC Upgrades	1,373,210	2030
		Fire Alarm & Detection	141,568	2030
		Security System	58,988	2030
		Technology Infrastructure	165,164	2030
		Electrical Upgrades	1,174,072	2030
		Exterior Door Replacement	129,772	2030
		Institutional Equipment	67,010	2030
		Exterior Window Replacement	459,624	2030
		Plumbing Upgrades	1,173,128	2030
	Fairview ES	Plumbing Upgrades	443,552	2030
		Interior Ceiling & Wall Construction	388,954	2030
		HVAC Upgrades	520,986	2030
		Fire Alarm & Detection	53,526	2030
		Electrical Upgrades	443,908	2030
		Security System	22,302	2030
		Technology Infrastructure	62,448	2030
		Roof Replacement	102,140	2030
		Exterior Door Replacement	49,066	2030
		Institutional Equipment	25,336	2030

	Jayenne ES	Interior Finishes (Ceiling, Walls, Floors)	760,642	2030
		HVAC Upgrades	796,786	2030
		Fire Alarm & Detection	82,154	2030
		Security System	34,226	2030
		Technology Infrastructure	95,834	2030
		Institutional Equipment	212,202	2030
		Exterior Door & Windows	341,988	2030
		Roof Replacement	104,500	2030
		Interior Doors & Construction	292,976	2030
		Plumbing Upgrades	680,690	2030
		Electrical Upgrades	681,236	2030
	Monongah ES	Fire Alarm System	92,734	2030
		Interior Finishes (Ceiling, Walls, Floors)	792,654	2030
		Security System	92,734	2030
		Technology Infrastructure	164,066	2030
		Institutional Equipment	278,200	2030
		Exterior Doors & Windows	441,980	2030
		Roof Replacement	326,706	2030
		Interior Doors & Construction	393,760	2030
		Electrical Upgrades	709,908	2030
	Pleasant Valley ES	HVAC Upgrades	676,584	2030
		Roof Replacement	133,108	2030
		Exterior Doors	63,938	2030
		Interior Doors & Construction	248,778	2030
		Interior Finishes (Ceiling, Walls, Floors)	645,894	2030
		Fire Alarm Detection	69,752	2030
		Security System	29,064	2030
		Technology Infrastructure	81,376	2030
		Road Pavement	99,000	2030
		Plumbing Upgrades	578,002	2030
		HVAC Upgrades	571,958	2030
		Electrical Upgrades	578,468	2030
		Institutional Equipment	33,016	2030
	Watson ES	Interior Finishes (Ceiling, Walls, Floors)	907,034	2030
		Security System	40,814	2030
		Technology Infrastructure	114,278	2030
		Institutional Equipment	253,042	2030
		Roof Replacement	373,850	2030
		Plumbing Upgrades	811,694	2030

		Fire Alarm & Detection	97,952	2030
		Electrical Upgrades	812,346	2030
	White Hall ES	Interior Finishes	278,338	2030
		HVAC Upgrades	673,846	2030
		Security System	28,946	2030
		Technology Infrastructure	81,048	2030
		Institutional Equipment	179,462	2030
		Exterior Doors	63,680	2030
		Interior Doors & Construction	247,772	2030
		Fire Alarm & Detection	69,470	2030
		Electrical Upgrades	576,128	2030
<b>1</b>	<b>MIDDLE SCHOOLS</b>			
	Fairview MS, Riversville ES/MS	<u>Safe School Entries</u>	<u>\$715,416.14</u>	<u>2030</u>
	Barrackville ES/MS	Interior Doors	516,508	2024
	Rivesville Elem/ Mid	Fencing	144,000	2024
	East Fairmont MS	Safe Security Entrance	211,910	2024
	West Fairmont MS	Safe Security Entrance	254,586	2024
<b>2</b>	<b>MIDDLE SCHOOLS</b>			
	Rivesville MS	Roof Replacement	186,430	2027
<b>3</b>	<b>MIDDLE SCHOOLS</b>			
	Barrackville ES/MS	HVAC Upgrades	1,144,926	2030
		Window Replacement	476,834	2030
		Fire Alarm	121,642	2030
		Door Replacement	102,928	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,369,598	2030
		Conveying Systems	89,786	2030
		Plumbing Upgrades	585,376	2030
		Security System	121,642	2030
		Technology Infrastructure	215,212	2030
		Institutional Equipment	307,164	2030
		Roof Replacement	188,072	2030
		Electrical Upgrades	931,212	2030
	East Fairmont MS	Interior Finishes	1,679,872	2030
		Institutional Equipment	751,318	2030
		Roof Replacement	441,160	2030
		Interior Doors & Construction	1,063,406	2030
		HVAC Upgrades	1,702,218	2030
		Fire Alarm & Detection	250,440	2030
		Electrical Upgrades	96,324	2030

		Security System	250,440	2030
		Technology Infrastructure	443,086	2030
	Fairview MS	Plumbing Upgrades	423,430	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,279,964	2030
		HVAC Upgrades	1,409,436	2030
		Fire Alarm & Detection	149,744	2030
		Security System	149,744	2030
		Technology Infrastructure	264,932	2030
		Exterior Doors & Windows	713,702	2030
		Roof Replacement	175,858	2030
		Interior Doors & Construction	635,836	2030
		Electrical Upgrades	1,146,346	2030
		Institutional Equipment	65,428	2030
	Rivesville ES/MS	Exterior Doors & Windows	544,326	2030
		Interior Finishes (Ceiling, Walls, Floors)	1,185,824	2030
		HVAC Upgrades	864,682	2030
		Security System	114,208	2030
		Technology Infrastructure	202,058	2030
		Institutional Equipment	38,904	2030
		Interior Doors & Construction	484,940	2030
		Plumbing Upgrades	549,598	2030
		Fire Alarm & Detection	114,208	2030
		Electrical Upgrades	874,296	2030
	West Fairmont MS	Interior Finishes (Ceiling, Walls, Floors)	2,571,778	2030
		HVAC Upgrades	2,045,016	2030
		Fire Alarm & Detection	300,874	2030
		Security System	300,874	2030
		Institutional Equipment	902,622	2030
		Roof Replacement	529,996	2030
		Interior Doors & Construction	1,277,556	2030
		Electrical Upgrades	1,306,256	2030
		Technology Infrastructure	532,316	2030
<b>1</b>	<b>HIGH SCHOOLS</b>			
	East Fairmont HS	Roof Replacement	1,017,046	2024
		Fire Alarm System	1,021,488	2024
	North Marion HS	Chiller Replacement & Upgrade from 2 to 4 Pipe	6,114,652	2024
		Football Stadium Road	1,288,000	2024
		Window Replacement	312,870	2024

		Interior Doors & Frames	1,175,332	2024
<b>2</b>	<b>HIGH SCHOOLS</b>			
	East Fairmont HS	Heat Pumps	6,699,184	2027
	Fairmont Sr HS	ADA Compliance - Auditorium	50,000	2027
		Gym Locker Room	366,800	2027
	North Marion HS	Gym Locker Room	547,800	2027
		Electrical Upgrades	4,095,552	2027
<b>3</b>	<b>HIGH SCHOOLS</b>			
	East Fairmont HS	Exterior Windows	2,803,318	2030
		Interior Finishes (Ceiling, Walls, Floors)	4,437,698	2030
		Security System	399,714	2030
		Technology Infrastructure	799,426	2030
		Institutional Equipment	635,988	2030
		Exterior Doors Replacement	168,768	2030
		Interior Doors & Construction	1,268,422	2030
		Plumbing Upgrades	2,085,612	2030
		Electrical Upgrades	4,419,934	2030
	Fairmont Sr HS	Masonry	102,396	2030
		Interior Finishes (Ceiling, Walls, Floors)	3,416,624	2030
		HVAC Upgrades	6,660,528	2030
		Fire Alarm & Detection	1,015,118	2030
		Security System	397,222	2030
		Technology Infrastructure	794,440	2030
		Institutional Equipment	48,566	2030
		Exterior Construction	532,326	2030
		Roof Replacement	779,244	2030
		Interior Doors & Construction	1,260,512	2030
		Plumbing Upgrades	589,774	2030
		Electrical Upgrades	4,392,372	2030
	North Marion HS	Roof Replacement	1,024,280	2030
		Interior Finishes (Ceiling, Walls, Floors)	4,112,012	2030
		Fire Alarm & Detection	946,520	2030
		Security System	370,378	2030
		Technology Infrastructure	740,756	2030
		Institutional Equipment	538,110	2030

		Exterior Doors	156,382	2030
		Plumbing Upgrades	1,932,548	2030
<b>1</b>	<b>OTHER FACILITIES</b>			
	Barnes Learning	Replace Interior Doors & Frames	592,264	2024
	Marion Tech Ctr	Roof Replacement	372,794	2024
<b>2</b>	<b>OTHER FACILITIES</b>			
	Barnes Learning	Replace Windows	338,200	2027
<b>3</b>	<b>OTHER FACILITIES</b>			
	Barnes Learning	Roof Replacement	84,964	2030
		Door Replacement	195,946	2030
		Interior Finishes (Ceiling, Walls, Floors)	2,117,204	2030
		Plumbing Upgrades	1,376,046	2030
		Fire Alarm & Detection	166,056	2030
		Electrical Upgrades	1,377,152	2030
		Technology Infrastructure	193,732	2030
		HVAC Upgrades	1,610,736	2030
		Security System	69,190	2030
		Institutional Equipment	78,600	2030
	<del>MCACEC</del>	<del>Interior Doors &amp; Construction</del>	<del>289,704</del>	<del>2030</del>
		<del>Exterior Door Replacement</del>	<del>63,626</del>	<del>2030</del>
		<del>Interior Finishes (Ceiling, Walls, Floors)</del>	<del>895,912</del>	<del>2030</del>
		<del>Conveying System</del>	<del>89,890</del>	<del>2030</del>
		<del>Plumbing Upgrades</del>	<del>673,084</del>	<del>2030</del>
		<del>Fire Alarm &amp; Detection</del>	<del>81,226</del>	<del>2030</del>
		<del>Institutional Equipment</del>	<del>209,832</del>	<del>2030</del>
		<del>Exterior Window &amp; Door Replacement</del>	<del>263,712</del>	<del>2030</del>
		<del>Roof Replacement</del>	<del>41,560</del>	<del>2030</del>
		<del>HVAC Upgrades</del>	<del>790,592</del>	<del>2030</del>
		<del>Electrical Upgrades</del>	<del>673,626</del>	<del>2030</del>
		<del>Security System</del>	<del>33,844</del>	<del>2030</del>
		<del>Technology Infrastructure</del>	<del>94,764</del>	<del>2030</del>
	Marion Tech Ctr	Interior Finishes (Ceiling, Walls, Floors)	1,626,618	2030
		HVAC Upgrades	2,455,554	2030
		Electrical Upgrades	1,620,106	2030
		Security System	146,514	2030
		Technology Infrastructure	293,026	2030
		Exterior Doors & Windows	959,822	2030



		Interior Doors & Construction	464,934	2030
		Plumbing Upgrades	764,472	2030
	East West Stadium	Sidewalk Repair	48,000	2030
	<b>Renovations Total</b>		\$159,512,686.83	
<b>1</b>	<b>NEW FACILITIES</b>			
	Mannington MS	New Facility	27,072,000	2024
	Monongah MS	New Facility	27,072,000	2024
	<u>Consolidated Pleasant Valley and East Park Elementary Schools</u>	<u>New Facility</u>	<u>\$23,785,764</u>	<u>2026</u>
		<b>Total</b>	<u>\$77,929,764</u>	
	<b>GRAND TOTAL</b>		\$237,442,450.83	

**Marion County Board of Education**

100.018 Financing Plan

*The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.*

**Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.**

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

**Overall Summary of Projects**

<b>Project Type</b>	<b>Cost</b>
<b>Elementary Schools</b>	\$37,463,160.69
<b>Middle Schools</b>	\$35,516,258.14
<b>High Schools</b>	\$69,517,712
<b>Other Schools Facilities</b>	\$8,311,716
<b>Technical Center</b>	\$8,703,840
<b>New Schools</b>	\$77,929,764
<b>TOTAL</b>	<b>\$237,442,450.83</b>

*Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.*

**Funding Source:** Local 109,265,140.90 SBA 128,177,309.94

Fiscal Obligations

<b>Outstanding Bond Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
<b>Bond Series 2011</b>	\$ 1,805,000	June 30, 2020	\$1,805,000	May 1, 2021
	\$			
	\$			

<b>Outstanding Levy Indebtedness</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Renewal date(s)</b>
<b>None</b>	\$			
	\$			
	\$			

<b>Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)</b>	<b>Total Obligation</b>	<b>As of Date</b>	<b>Amount encumbered Annually</b>	<b>Maturity date(s)</b>
<b>None</b>	\$			
	\$			
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
<b>Elementary</b>		16,749,063.00		<u>\$991,258.90</u>	<u>6,976,708.79</u>	12,746,130.00			<u>\$37,463,160.69</u>
<i>Priority 1</i>									
<u>Safe School Entries at Barrackville ES, Jayenne ES, Monongah ES, Pleasant Valley ES, White Hall ES</u>				<u>\$543,706.83</u>	<u>1,631,120.50</u>				<u>\$2,174,827.33</u>
Blackshere Elementary Roof Replacement		248,687				248,687			497,374
White Hall Elementary Roof Replacement		132,570				132,570			265,140
<u>East Dale New Office Addition/Renovation</u>				<u>245,131.30</u>	<u>735,393.00</u>				<u>980,524.30</u>
East Dale Roof Replacement		201,919				201,919			403,838
Blackshere Elementary Fencing		65,350				65,350			130,700
Monongah Elementary Fencing		57,300				57,300			114,600

Watson Elementary Safe Security Entrance	44,895		<u>83,020.90</u>	<u>249,062.69</u>	44,895			<u>\$332,083.59</u>
Blackshere Elementary Safe Security Entrance	59,729		<u>119,399.87</u>	<u>358,199.60</u>	59,729			<u>477,599.47</u>
Watson Elementary Window Replacement	159,008				159,008			318,016
White Hall Window Replacement	112,771				112,771			225,542
<del>Pleasant Valley Elementary Window Replacement</del>	<del>113,229</del>				<del>113,229</del>			<del>226,458</del>
Blackshere Elementary Window Replacement	194,389				194,389			388,778
Fairview Elementary Window Replacement	86,891				86,891			173,782
Watson Elementary Replace Interior Doors and Frames	174,681				174,681			349,362
<del>East Park Elementary Replace Interior Doors and Frames</del>	<del>252,463</del>				<del>252,463</del>			<del>504,926</del>
Fairview Elementary Replace Interior Doors and Frames	95,455				95,455			190,910

<i>Priority 2</i>								
Blackshere Elementary Fire Alarm System		65,158				65,158		130,316
Blackshere Elementary Heat Pumps		634,206			634,206			1,268,412
Monongah Elementary Rooftop HVAC Units		436,417				436,417		872,834
Watson Elementary Rooftop HVAC Units		476,698				476,698		953,396
East Dale Elementary HVAC Rooftop Units		514,938			514,938			1,029,876
Monongah Elementary Bathroom/ Plumbing Repairs		223,130				223,130		446,260
White Hall Elementary Bathroom/ Plumbing Repairs		287,832				287,832		575,664
Fairview Elementary Flooring Replacement		53,348				53,348		106,696
White Hall Elementary Flooring Replacement		69,237				69,237		138,474

<i>Priority 3</i>								
Pleasant Valley Elementary HVAC Upgrade		338,292				338,292		676,584
East Park Elementary Exterior Window Replacement		229,812				229,812		459,624
Pleasant Valley Elementary Roof Replacement		66,554				66,554		133,108
Monongah Elementary Fire Alarm System		46,367				46,367		92,734
East Park Elementary Plumbing Upgrades		586,564			586,564			1,173,128
Fairview Elementary Plumbing Upgrade		221,776				221,776		443,552
Blackshere Elementary Interior Finishes (Ceilings, Walls, Floors)		603,365			603,365			1,206,730
Blackshere Elementary Security System		27,149				27,149		54,298
Blackshere Elementary Technology Infrastructure		76,018				76,018		152,036
Blackshere Elementary Institutional		168,325				168,325		336,650

Equipment Upgrades								
Blackshere Elementary Interior Door Replacement		232,398			232,398			464,796
Blackshere Elementary Plumbing Upgrades		539,944		539,944				1,079,888
Blackshere Elementary Electrical Upgrades		540,378		540,378				1,080,756
East Dale Elementary Exterior Doors & Windows		215,260			215,260			430,520
East Dale Elementary Interior Finishes (Ceilings, Floor, Walls)		583,538		583,538				1,167,076
East Dale Elementary Security System		22,044			22,044			44,088
East Dale Elementary Technology Infrastructure		61,722			61,722			123,444
East Dale Elementary Institutional Equipment Upgrade		136,670			136,670			273,340
East Dale Elementary Interior		186,693			186,693			373,386



Doors and Construction								
East Dale Elementary Plumbing Upgrades	438,403				438,403			876,806
East Dale Elementary Fire Alarm & Detection	52,905				52,905			105,810
East Dale Elementary Electrical Upgrades	438,755				438,755			877,510
East Park Elementary Interior Finishes (Ceilings, Floor, Wall)	902,497			902,497				1,804,994
East Park Elementary HVAC Upgrades	686,605			686,605				1,373,210
East Park Elementary Fire Alarm & Detection	70,784				70,784			141,568
East Park Elementary Security System	29,494				29,494			58,988
East Park Elementary Technology Infrastructure	82,582				82,582			165,164
East Park Elementary Electrical Upgrade	587,036			587,036				1,174,072
East Park Elementary	64,886				64,886			129,772

Exterior Door Replacement								
East Park Elementary Institutional Equipment		33,505				33,505		67,010
Fairview Elementary Interior Ceiling and Wall Construction		194,477				194,477		388,954
Fairview Elementary HVAC Upgrade		260,493				260,493		520,986
Fairview Elementary Fire Alarm & Detection		26,763				26,763		53,526
Fairview Elementary Electrical Upgrade		221,954				221,954		443,908
Fairview Elementary Security System		11,151				11,151		22,302
Fairview Elementary Technology Infrastructure		31,224				31,224		62,448
Fairview Elementary Roof Replacement		51,070				51,070		102,140
Fairview Elementary		24,533				24,533		49,066

Exterior Door Replacement								
Fairview Elementary Institutional Equipment Upgrades		12,668				12,668		25,336
Jayenne Elementary Interior Finishes (Ceiling, Floor, Wall)		380,321				380,321		760,642
Jayenne Elementary HVAC Upgrades		398,393				398,393		796,786
Jayenne Elementary Fire Alarm and Detection		41,077				41,077		82,154
Jayenne Elementary Security System		17,113				17,113		34,226
Jayenne Elementary Technology Infrastructure		47,917				47,917		95,834
Jayenne Elementary Institutional Equipment		106,101				106,101		212,202
Jayenne Elementary		170,994				170,994		341,988

Exterior Doors and Windows								
Jayenne Elementary Roofing Replacement		52,250				52,250		104,500
Jayenne Elementary Interior Doors and Construction		146,488				146,488		292,976
Jayenne Elementary Plumbing Upgrades		340,345				340,345		680,690
Jayenne Elementary Electrical Upgrades		340,618				340,618		681,236
Monongah Elementary Interior Finishes (Ceiling, Floor, Wall)		396,327				396,327		792,654
Monongah Elementary Security System		46,367				46,367		92,734
Monongah Elementary Technology Infrastructure		82,033				82,033		164,066
Monongah Elementary Institutional Equipment Upgrades		139,100				139,100		278,200
Monongah Elementary		220,990				220,990		441,980

Exterior Doors and Windows								
Monongah Elementary Roofing Replacement		163,353				163,353		326,706
Monongah Elementary Interior Doors and Construction		196,880				196,880		393,760
Monongah Elementary Electrical Upgrade		354,954				354,954		709,908
Pleasant Valley Elementary Exterior Doors		31,969				31,969		63,938
Pleasant Valley Elementary Interior Doors and Construction		124,389				124,389		248,778
Pleasant Valley Elementary Interior Finishes (Ceiling, Floor, Wall)		322,947				322,947		645,894
Pleasant Valley Elementary Fire Alarm and Detection		34,876				34,876		69,752
Pleasant Valley Elementary Security System		14,532				14,532		29,064
Pleasant Valley Elementary Technology Infrastructure		40,688				40,688		81,376

Pleasant Valley Elementary Road Pavement	49,500			49,500		99,000
Pleasant Valley Elementary Plumbing Upgrades	289,001			289,001		578,002
Pleasant Valley Elementary HVAC Upgrade	285,979			285,979		571,958
Pleasant Valley Elementary Electrical Upgrades	289,234			289,234		578,468
Pleasant Valley Institutional Equipment Upgrades	16,508			16,508		33,016
Watson Elementary Interior Finishes (Ceiling, Floor, Walls)	453,517			453,517		907,034
Watson Elementary Security System	20,407			20,407		40,814
Watson Elementary Technology Infrastructure	57,139			57,139		114,278
Watson Elementary Institutional Equipment Upgrades	126,521			126,521		253,042
Watson Elementary Roof Replacement	186,925			186,925		373,850
Watson Elementary Plumbing Upgrade	405,847			405,847		811,694

Watson Elementary Fire Alarm and Detection	48,976			48,976		97,952
Watson Elementary Electrical Upgrades	406,173			406,173		812,346
White Hall Elementary Interior Finishes	139,169			139,169		278,338
White Hall Elementary HVAC Upgrades	336,923			336,923		673,846
White Hall Elementary Security System	14,473			14,473		28,946
White Hall Elementary Technology Infrastructure	40,524			40,524		81,048
White Hall Elementary Institutional Equipment Upgrade	89,731			89,731		179,462
White Hall Elementary Exterior Doors	31,840			31,840		63,680
White Hall Elementary Interior Doors and Construction	123,886			123,886		247,772
White Hall Elementary Fire Alarm and Detection	34,735			34,735		69,470

White Hall Elementary Electrical Upgrades	288,064			288,064		576,128
<b>Middle Schools Subtotal</b>	<b>\$17,400,421</b>			<b><del>\$9,591,098</del> <u>9,769,952.04</u></b>	<b><del>\$7,809,323</del> <u>8,345,885.11</u></b>	<b><del>\$34,800,842</del> <u>\$35,516,258.14</u></b>
<i>Priority 1</i>						
<u>Safe School Entrance at Fairview MS and Riversville ES/MS</u>				<u>178,854.04</u>	<u>536,562.11</u>	<u>715,416.14</u>
Barrackville Elem/Mid Interior Doors	258,254			258,254		516,508
Rivesville Elem/Mid Fencing	72,000			72,000		144,000
East Fairmont Middle Safe Security Entrance	105,955			105,955		211,910
West Fairmont Middle Safe Security Entrance	127,293			127,293		254,586
<i>Priority 2</i>						
Rivesville Elem/Middle Roof Replacement	93,215			93,215		186,430
<i>Priority 3</i>						
Barrackville Elem/Middle HVAC Upgrade	572,463			572,463		1,144,926
Barrackville Elem/Middle Exterior Window Replacement	238,417			238,417		476,834



Barrackville Elem/ Middle Fire Alarm System	60,821				60,821			121,642
Fairview Middle Plumbing Upgrade	211,715				211,715			423,430
Barrackville Elem/ Middle Exterior Doors Replacement	51,464				51,464			102,928
Barrackville Elem/ Middle Interior Finishes (Ceiling, Floor, Walls)	684,799			684,799				1,369,598
Barrackville Elem/ Middle Conveying Systems	44,893				44,893			89,786
Barrackville Elem/ Middle Plumbing Upgrades	292,688				292,688			585,376
Barrackville Elem/ Middle Security System	60,821				60,821			121,642
Barrackville Elem/ Middle Technology Infrastructure	107,606				107,606			215,212
Barrackville Elem/ Middle Institutional Equipment Upgrades	153,582				153,582			307,164
Barrackville Elem/ Middle Roof Replacement	94,036				94,036			188,072
Barrackville Elem/ Middle Electrical Upgrades	465,606				465,606			931,212

East Fairmont Middle Interior Finishes		839,936			839,936			1,679,872
East Fairmont Middle Institutional Equipment Upgrades		375,659				375,659		751,318
East Fairmont Middle Roof Replacement		220,580				220,580		441,160
East Fairmont Middle Interior Doors and Construction		531,703			531,703			1,063,406
East Fairmont Middle HVAC Upgrade		851,109			851,109			1,702,218
East Fairmont Middle Fire Alarm & Detection		125,220				125,220		250,440
East Fairmont Middle Electrical Upgrade		48,162				48,162		96,324
East Fairmont Middle Security System		125,220				125,220		250,440
East Fairmont Middle Technology Infrastructure		221,543				221,543		443,086
Fairview Middle Interior Finishes		639,982			639,982			1,279,964

(Ceiling, Floor, Wall)								
Fairview Middle HVAC Upgrade	704,718			704,718				1,409,436
Fairview Middle Fire Alarm and Detection	74,872				74,872			149,744
Fairview Middle Security System	74,872				74,872			149,744
Fairview Middle Technology Infrastructure	132,466				132,466			264,932
Fairview Middle Exterior Doors and Windows	356,851				356,851			713,702
Fairview Middle Roof Replacement	87,929				87,929			175,858
Fairview Middle Interior Doors and Construction	317,918				317,918			635,836
Fairview Middle Electrical Upgrades	573,173			573,173				1,146,346
Fairview Middle Institutional Equipment	32,714				32,714			65,428
Rivesville Elem/ Middle Exterior Doors and Windows	272,163				272,163			544,326
Rivesville Elem/ Middle Interior Finishes (Ceilings, Floor, Wall)	592,912			592,912				1,185,824

Rivesville Elem/ Middle HVAC Upgrades	432,341			432,341		864,682
Rivesville Elem/ Middle Security System	57,104			57,104		114,208
Rivesville Elem/ Middle Technology Infrastructure	101,029			101,029		202,058
Rivesville Elem/ Middle Institutional Equipment Upgrades	19,452			19,452		38,904
Rivesville Elem/ Middle Interior Doors and Construction	242,470			242,470		484,940
Rivesville Elem/ Middle Plumbing Upgrades	274,799			274,799		549,598
Rivesville Elem/ Middle Fire Alarm and Detection	57,104			57,104		114,208
Rivesville Elem/ Middle Electrical Upgrades	437,148			437,148		874,296
West Fairmont Middle Interior Finishes (Ceilings, Floor, Wall)	1,285,889		1,285,889			2,571,778
West Fairmont Middle HVAC Upgrades	1,022,508		1,022,508			2,045,016

West Fairmont Middle Fire Alarm and Detection	150,437			150,437		300,874
West Fairmont Middle Security System	150,437			150,437		300,874
West Fairmont Middle Institutional Equipment Upgrades	451,311			451,311		902,622
West Fairmont Middle Roof Replacement	264,998			264,998		529,996
West Fairmont Middle Interior Doors and Construction	638,778		638,778			1,277,556
West Fairmont Middle Electrical Upgrades	653,128		653,128			1,306,256
West Fairmont Middle Technology Infrastructure	266,158			266,158		532,316
<b>High Schools Subtotal</b>	<b>34,758,856</b>		<b>30,120,116</b>	<b>4,638,740</b>		<b>69,517,712</b>
<i>Priority 1</i>						
East Fairmont High Roof Replacement	508,523		508,523			1,017,046
East Fairmont High Fire Alarm System	510,744		510,744			1,021,488
North Marion High School HVAC Chiller	3,057,326		3,057,326			6,114,652

Replacement and upgrade from 2 to 4 pipe system								
North Marion High Football Stadium Road	644,000			644,000				1,288,000
North Marion High Window Replacement	156,435				156,435			312,870
North Marion High Replace Interior Doors and Frames	587,666			587,666				1,175,332
<i>Priority 2</i>								
East Fairmont High Heat Pumps	3,349,592			3,349,592				6,699,184
Fairmont Senior High ADA Compliance Auditorium	25,000				25,000			50,000
North Marion High Gym Locker Room	273,900				273,900			547,800
Fairmont Senior High Gym Locker Room	183,400				183,400			366,800
North Marion High Electrical Upgrades	2,047,776			2,047,776				4,095,552
<i>Priority 3</i>								
East Fairmont High Exterior Windows	1,401,659			1,401,659				2,803,318
North Marion High Roof Replacement	512,140			512,140				1,024,280
Fairmont Senior High Masonry	51,198				51,198			102,396

East Fairmont High Interior Finishes (Ceiling, Walls, Floor)	2,218,849			2,218,849			4,437,698
East Fairmont High Security System	199,857				199,857		399,714
East Fairmont High Technology Infrastructure	399,713				399,713		799,426
East Fairmont High Institutional Equipment Upgrade	317,994				317,994		635,988
East Fairmont High Exterior Doors Replacement	84,384				84,384		168,768
East Fairmont High Interior Construction and Door Upgrades	634,211			634,211			1,268,422
East Fairmont High Plumbing Upgrade	1,042,806			1,042,806			2,085,612
East Fairmont High Electrical Upgrades	2,209,967			2,209,967			4,419,934
Fairmont Senior High Interior Finishes (Ceiling, Floor, Walls)	1,708,312			1,708,312			3,416,624
Fairmont Senior High HVAC Upgrade	3,330,264			3,330,264			6,660,528
Fairmont Senior High Fire Alarm & Detection	507,559			507,559			1,015,118

Fairmont Senior High Security System	198,611			198,611		397,222
Fairmont Senior High Technology Infrastructure	397,220			397,220		794,440
Fairmont Senior High Institutional Equipment Upgrade	24,283			24,283		48,566
Fairmont Senior High Exterior Construction	266,163			266,163		532,326
Fairmont Senior High Roof Replacement	389,622			389,622		779,244
Fairmont Senior High Interior Doors & Construction	630,256		630,256			1,260,512
Fairmont Senior High Plumbing Upgrades	294,887			294,887		589,774
Fairmont Senior High Electrical Upgrades	2,196,186		2,196,186			4,392,372
North Marion High Interior Finishes (Ceiling, Floor, Wall)	2,056,006		2,056,006			4,112,012
North Marion High Fire Alarm and Detection	473,260			473,260		946,520
North Marion High Security System	185,189			185,189		370,378



North Marion High Technology Infrastructure	370,378			370,378		740,756
North Marion High Institutional Equipment Upgrades	269,055			269,055		538,110
North Marion High Exterior Doors	78,191			78,191		156,382
North Marion High Plumbing Upgrades	966,274		966,274			1,932,548
<b>Other School Facilities Subtotal</b>	<u>4,155,858</u>		<u>3,240,569</u>	<u>915,289</u>		<u>8,311,716</u>
<i>Priority 1</i>						
Barnes ALC Replace Interior Doors and Frames	296,132			296,132		592,264
<i>Priority 2</i>						
Barnes ALC Replace Windows	169,100			169,100		338,200
<i>Priority 3</i>						
Barnes ALC Roof Replacement	42,482			42,482		84,964
MCACEC Exterior Door Replacement	31,813			31,813		63,626
Barnes ALC Exterior Door Replacement	97,973			97,973		195,946
East West Stadium Sidewalk Repair	24,000			24,000		48,000

Barnes ALC Interior Finishes (Ceilings, Floors, Walls)	1,058,602			1,058,602			2,117,204
Barnes ALC Plumbing Upgrades	688,023			688,023			1,376,046
Barnes ALC Fire Alarm & Detection	83,028				83,028		166,056
Barnes ALC Electrical Upgrade	688,576			688,576			1,377,152
Barnes ALC Technology Infrastructure	96,866				96,866		193,732
Barnes ALC HVAC Upgrades	805,368			805,368			1,610,736
Barnes ALC Security System	34,595				34,595		69,190
Barnes ALC Institutional Equipment Upgrades	39,300				39,300		78,600
MCACEC Interior Doors and Construction	144,852				144,852		289,704
MCACEC Interior Finishes (Ceiling, Floor, Wall)	447,956				447,956		895,912
MCACEC Conveying Systems	44,945				44,945		89,890
MCACEC Plumbing Upgrades	336,542				336,542		673,084
MCACEC Fire Alarm and Detection	40,613				40,613		81,226
MCACEC Institutional	104,916				104,916		209,832

Equipment Upgrade								
MCACEC Exterior Doors and Window Replacement	131,856				131,856			263,712
MCACEC Roof Replacement	20,780				20,780			41,560
MCACEC HVAC Upgrades	395,296				395,296			790,592
MCACEC Electrical Upgrades	336,813				336,813			673,626
MCACEC Security System	16,922				16,922			33,844
MCACEC Technology Infrastructure	47,382				47,382			94,764
<b>Technical Center Subtotal</b>	<b>4,351,920</b>			<b>2,851,139</b>	<b>1,500,781</b>			<b>8,703,840</b>
<i>Priority 1</i>								
Marion County Technical Center Roof Replacement	186,397				186,397			372,794
<i>Priority 2</i>								
None								
<i>Priority 3</i>								
Marion County Technical Center Interior Finishes (Ceiling, Floor, Wall)	813,309			813,309				1,626,618
Marion County Technical Center HVAC Upgrade	1,227,777			1,227,777				2,455,554

Marion County Technical Center Electrical Upgrade	810,053			810,053			1,620,106
Marion County Technical Center Security System	73,257				73,257		146,514
Marion County Technical Center Technology Infrastructure	146,513				146,513		293,026
Marion County Technical Center Exterior Doors and Window Replacement	479,911				479,911		959,822
Marion County Technical Center Interior Doors and Construction	232,467				232,467		464,934
Marion County Technical Center Plumbing Upgrade	382,236				382,236		764,472
<b>Renovations Total</b>	77,416,118.00		991,258.90	52,958,484.83	28,146,825.11		159,512,686.83
<b>New Schools Subtotal</b>		<b><u>\$30,857,764</u></b>		<b><u>\$47,072,000</u></b>			<b><u>\$77,929,764</u></b>
North Marion Attendance Area Middle Schools (Mannington and Monongah)		27,072,000		27,072,000			54,144,000

<b><u>Consolidated Pleasant Valley and East Park Elementary</u></b>			<u>\$3,785,764</u>		<u>\$20,000,000</u>				23,785,764
<b>Grand Total</b>		77,520,742	<b><u>\$30,857,764</u></b>	<u>991,258.90</u>	<u>100,030,484.83</u>	28,146,825.11			237,442,450.83

C. Multi-County Project Information

*If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.*

*If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.*

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
None Applicable					\$
					\$
					\$
<b>TOTAL</b>					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.