

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Harrison County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Harrison County Board of Education requests approval to amend its project priority list with additions to Robert C. Byrd (RCB) High School and renovations to the Mountaineer Middle School (MMS) Building. To better accommodate recently approved closures, RCB is proposed to receive a cafeteria addition and additional career technical education shops for agricultural and airframe mechanics. MMS is proposed to receive kindergarten and preschool classroom renovations to accommodate its future transition into an elementary school. The projects are planned to be funded through local funds and a grant from the SBA.



Dora L. Stutler,
Superintendent

HARRISON COUNTY SCHOOLS

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BOARD OF EDUCATION
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September 17, 2024

The Honorable Michele L. Blatt
Superintendent
West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305-0330

RE: CEFP Amendments

Dear Superintendent Blatt:

This letter is to verify on the September 17, 2024 Harrison County Board of Education Meeting that Harrison County Schools approved the CEFP amendments for the 2020-2030 Facilities Plan to include the renovations to Robert C. Byrd and Mountaineer Middle School buildings. This will be to accommodate the students from our comprehensive consolidation/merger plan of five buildings. This will complete the last step in this process. It includes a cafeteria expansion of Robert C. Byrd, a Vo Ag Shop with the addition of an Aerospace Mechanics completer program with shared shop space to combine CTE offerings at Robert C. Byrd from Liberty High and the relocation of utilities to an assigned space designated at Robert C. Byrd to bring over the CTE Pro Start program from Liberty. This program will combine with Baking and Pastry programs already established at Robert C. Byrd. The Mountaineer Middle Building will have restrooms added to five classrooms for pre-k and kindergarten for the relocation of North View Elementary students as part of this facilities realignment that was WVDE approved on May 8, 2024.

Thank you for your consideration of this most important matter. If you need any further information please contact me at your convenience.

Sincerely,

A handwritten signature in cursive script that reads "Dora L. Stutler".

Dora L. Stutler
Superintendent
Harrison County Schools
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(304) 629-1245

Harrison County Schools...where all are leaders and all are learners!

Harrison County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Harrison
DATE	9/ /24
AMENDMENT TYPE	MERGER AND ADDITIONAL PROJECTS
AMENDMENT #	5
DATE AMENDMENT APPROVED BY LEA	See attached
SIGNATURE-COUNTY SUPERINTENDENT	See attached

The Harrison County Board of Education along with the West Virginia Department of Education has voted to merge Liberty High School into existing Robert C. Byrd School, merging Mountaineer Middle School and Washington Irving Middle School into the existing Liberty High School and relocating North View Elementary into the existing Mountaineer Middle School Building.

Robert C. Byrd Additions

To accommodate the merger of Liberty HS students into Robert C. Byrd HS, HCS is proposing to add an addition to the existing cafeteria to accommodate the additional students. Additionally, to add to the CTE course offerings and programs available to students, we propose to build an industrial shop area to house the agricultural mechanics program and a new air frame mechanics career technical program.

Mountaineer Middle School Building renovations

Mountaineer Middle School Building will be prepared to receive the students relocating from North View Elementary. Renovations will only be required to accommodate two kindergartens, two preschools, and one developmental delay preschool classroom. This beautiful building is currently ready to receive the first through fifth grades without additional renovations.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$75,117,369
A. SBA GRANT	
B. OTHER (DESCRIBE)	
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$7,380,869
A. SBA GRANT	<u>\$5,380,869</u>
B. OTHER (DESCRIBE)	<u>\$2,000,000 county match</u>
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	<u>\$82,498,238</u>

The proposed cost of the additions to Robert C. Byrd and renovations the Mountaineer Middle building will total \$7,380,869.

REVISE THE SCOPE OF AN EXISTING PROJECT	
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	
NEW ADDITION OR RENOVATION PROJECT	X
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

The 2020-2030 CEFP, priority identified building new schools for Washing Irving Middle and North View Elementary (Number 1 and 3 CEFP priorities). The estimate cost in 2020 to replace Washington Irving Middle was \$29,150,950. The estimate cost to replace North View Elementary was 16,878,750. Due to the current inflation rate, the cost of a new buildings would be much higher. By relocating the students, the county no longer will need to construct a new school, therefor reducing the overall CEFP budget amount by - \$46,029,700.380

100.016.2_TranslatingEducationalNeeds
100.016.3_TranslatingEducationalNeedsintoFacilityNeeds
100.018_FinancingPlan

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)
Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

Robert C. Byrd-

To accommodate the merger of Liberty HS students into Robert C. Byrd HS, HCS is proposing to add an addition to the existing cafeteria to accommodate the additional students. Additionally, to add to the CTE course offerings and programs available to students, we propose to build an industrial shop area to house the agricultural mechanics program and a new air frame mechanics career technical program.

Mountaineer-

Renovations to Mountaineer will only be required to accommodate two kindergartens, two preschools, and one developmental delay preschool classroom. This beautiful building is currently ready to receive the first through fifth grades without additional renovations.

History of school mergers

Action Step #1

The Harrison County Board of Education (HCBOE) has experienced a loss in students over the past seven years. The overall student enrollment has decreased by 3,433 students from 2015-16 to 2022-23. Liberty High School currently has student enrollment of 431 student and a building utilization of 39 percent. Robert C. Byrd has a student enrollment of 56% building utilization rate.

The Harrison County Board of Education proposes to close and merge Liberty High School into existing Robert C. Byrd High School at the end of the 2024-2025 school year. The merger would provide the following:

- Meeting the Economy of Scale guidelines of the School Building Authority and the West Virginia Department of Education more closely.
- Housing all students in a more newly constructed facility.
- Increasing the utilization and efficiency of operations of all facilities.
- Improving school transportation efficiency.
- Accessing expanded curriculum, specialized staffing, and specialized resources as well as increasing the likelihood of more certified teachers in classrooms.

Liberty HS current enrollment of 431 students and RCB's 56% utilization rate, the school will have the available space to accommodate the influx of students and staff from Liberty.

Action Step #2

Harrison County Schools is proposing to close Mountaineer Middle School and Washington Irving Middle School for the 2025-2026 school year. The students would be consolidated into the former Liberty High School that will be vacant as a result of Action Step #1. Liberty Middle

School would be the name of the new school. This plan will provide for more efficient school building utilization and will vacate a facility to facilitate the county plan in Action Step #3.

Mountaineer Middle School has decreased by 114 students over the past ten years and is projected to decrease by another 34 students over the next ten years. The current enrollment of Mountaineer Middle School is 358 students.

Washington Irving Middle School is the number one priority in the current CEF. Student population has decreased by 32 students over the past ten years and is projected to decrease by another 51 students over the next ten years. The current enrollment of Washington Irving Middle School is 535 students. The closure of Washington Irving would have been necessary due to the overall condition of the current building.

Action Step #3

Move North View Elementary School for the 2025-2026 school year into the former Mountaineer Middle School that would be vacant as a result of Action Step #2. Mountaineer Elementary will be the name of the new school. The current CEF includes constructing a new North View Elementary School at a cost of \$16,878,750. Although it would have been funded through a future bond call, it significantly reduces the overall CEF financial plan.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)
The 2020-2030 CEF, identified building new schools for Washington Irving Middle and North View Elementary (priority #1 and #3 respectively). The estimate cost in 2020 to replace Washington was \$29,150,950 and North View Elementary was 16,878,750. Due to the current inflation rate, the cost of a new buildings would be much higher. By relocating the students, the county no longer will need to construct a new school, therefor creating a cost avoidance to the overall CEF budget amount by -\$46,029,700.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

In an effort to provide an equal and quality education to each student in Harrison County, the Harrison County Board of Education proposes to consolidate services. This would not only save the Board of Education operating expense, but it would also allow the county to provide an expanded educational curriculum for all students. The realignment plan with provide students

with access to an expanded curriculum, specialized staffing, and specialized resources. Instruction will be enhanced with full time staff in art, music, wellness and counseling; more consistency of curriculum; opportunities for additional elective courses; and students will all have access to health care through our school nurses or Community Care of West Virginia. Students also will have access to a mental health care provider through Project AWARE and a licensed therapist in the building provided by Community Care of West Virginia.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

The 2020-2030 CEFP identifies building new schools Washing Irving Middle and North View Elementary. Both of these schools are nearly 100 years old.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The merger of Liberty HS with RCB (will house) approximately 1,100 students. The SBA indicates 800 students are required to meet Economies of Scale Guidelines for a 9-12 Configuration

The Consolidation of WI Middle and Mountaineer Middle (will house) approximately 893 students. The SBA indicates 450 students are required to meet Economies of Scale Guidelines for a 9-12 Configuration

c. Reasonable Travel Time and practical means of addressing other demographic considerations

The transportation routing schedule does not result in undue time in transit for students according to recommended age-appropriate travel times. Liberty High School is 4.4 miles from the receiving school of Robert C. Byrd High School. Transportation will evaluate the routes to ensure that the students are not exceeding bus ride limits.

Action Step #2

There are no negative variances with any of the bus routes, as the former Mountaineer Middle School is on the same campus as the new Liberty Middle School and already had buses running to that area. The former Washington Irving Middle School is 5.3 miles from the new Liberty Middle School, and would only add 10 minutes to the commute.

Auction Step #3

There are small variances in the bus routes and the transportation routing schedule does not result in undue time changes in transit for students according to recommended age-appropriate travel times.

North View Elementary is 10 minutes (5 miles) from the New Mountaineer Facility but already has buses running to that area because of the feeder schools' proximity. North View

Elementary currently feeds into two different feeder areas from fifth grade to middle school. The students who would normally attend the new Liberty Middle School, from North View will be bussed to that campus as usual. The students who would normally attend Washington Irving Middle School in Clarksburg will also be bussed and placed at the new Liberty Middle School. Transportation will evaluate the routes to ensure that the students are not exceeding bus ride limits.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

N/A

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies
Students will have access to an expanded curriculum, specialized staffing, and specialized resource. Instruction will be enhanced with full time staff in art, music, wellness and counseling; more consistency of curriculum; opportunities for additional elective courses; and students will all have access to health care through our school nurses or Community Care of West Virginia. Students also will have access to a mental health care provider through Project AWARE and a licensed therapist in the building provided by Community Care of West Virginia.

f. Innovations in Education

Harrison County Schools ensure an engaging educational environment for learners focusing on teaching and learning in the 21st century. We will provide a safe environment with quality instruction and engaging opportunities for our students.

g. Adequate Space for projected student enrollments

Action Step #1

Robert C Byrd has a build capacity of 1200 and after the addition of the Liberty students will house approximately 1100 students.

Action Step #2

Liberty High School has a 1160 student building program capacity. The consolidation of WI and Mountaineer into the new Liberty Middle School will house approximately 893 students. Adequate educational spaces will be provided.

Action Step #3

Mountaineer Middle School has a building program capacity of 620 students. The moving of North View will house 270 students. Adequate educational spaces will be provided.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Harrison County has an Excess Levy in place currently and has been fortunate to have the levy in place for the last 50 years. Harrison County has been unsuccessful in recent efforts to pass any bonds for school construction. The last successful bond was in 1990 that was the last large consolidation effort. Harrison County has been fortunate to receive SBA funding for projects in previous years both for Needs and Major Improvements that have allowed, with local matching funds, to maintain our facilities and build new schools. Norwood Elementary was our number two greatest CEFP need within our district school facilities. This project request and closure has allowed for the elimination of one of our oldest facilities built in 1924. Simpson Elementary was our number five greatest need in the CEFP for the building of a gym. It is currently our only Elementary School without a dedicated space for physical education or large group area.

i. Regularly scheduled preventive maintenance

All schools in Harrison County comply with all preventative maintenance schedules and inspections.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The 2020-2030 CEFP, identified building new schools for Washington Irving Middle and North View Elementary (priority #1 and #3 respectively). The estimate cost in 2020 to replace Washington was \$29,150,950 and North View Elementary was 16,878,750. Due to the current inflation rate, the cost of a new buildings would be much higher. By relocating the students, the county no longer will need to construct a new school, therefor reducing the overall CEFP budget amount by -\$46,029,700. The plan will also eliminate the cost to operate the two oldest schools in our county, increase the utilization of our schools and address the trending decline in student enrollment.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

100.016.2_TranslatingEducationalNeeds

100.016.3_TranslatingEducationalNeedsintoFacilityNeeds

100.018_FinancingPlan

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____ SBA Signature: _____

WVDE Approval Date: _____ SBA Approval Date: _____

Harrison County Schools 100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

Adamston Elementary School**Describe Existing Facility:**

The school is very old and was constructed in 1907 with additions in 1935 and in 1993. The school's exterior has red brick walls and a flat roof. The interior of the school has concrete and/or wood flooring which has been covered with asphalt or asbestos tile and/or some carpet, painted plaster walls and suspended ceiling and lighting. Air conditioning units are mounted in the windows.

Describe Existing Facility Site:

The school is situated upon approximately two acres. The school fronts on west Pike Street and parking areas are somewhat scattered. The school busses load and unload on 27th Street. The site is tight and is not easily expanded.

Recommendations for Future Use of Existing Facility:

- Building Repair
- Exterior window and door replacement
- HVAC improvement
- Plumbing renovations
- Health and safety improvements

*This school is already scheduled for closure and the students will be relocated to the renovated **Victory** Elementary (formally United High school).

Although originally planned to be called Gore Elementary, this consolidated school (Adamston and Wilsonburg) is transitioning its name to be Victory Elementary School.

The approved closure had identified Adamston as the location for the United High School students, but further analysis and stakeholder discussions have dictated that Wilsonburg be the site of the United High School students. This transition will take place once the new Victory Elementary (United HS Building) is fully renovated and the Wilsonburg students are relocated.

Cost Estimates for Recommendations:

This School is scheduled for closure

Cost to Bring Facility up to Current Codes & Standards

\$7,558,922

Big Elm Elementary School**Describe Existing Facility:**

Big Elm Elementary School was built in 1993 and is in overall good condition. There is some evidence of Effervescent on the outside split face block surface causes some cosmetic issues. The original dry pipe sprinkler system in this building is difficult to maintain and test. The Big Elm Elementary School is a one-story structure encompassing approximately 65,000 square feet. A section of the school contains a sloped roof with asphalt shingles and other sections have flat roofs. The exterior walls of the school included white and red split faced masonry block and the doors and windows are painted pink. The interior of the school contains asphalt and/or tile floor covering, painted masonry block and/or metal walls and suspended ceiling and lighting.

Describe Existing Facility Site:

Big Elm Elementary School is sitting on a large Rural site and could be easily expanded if required. The school contains 20 acres of reasonably rolling land. The site has a paved roadway from Route 20 up to the school. A paved school bus loading/unloading area and a large, paved staff and visitor parking area. The site contains a pre-school playing area and an additional play area for larger children. Both play areas are well equipped. The school contains a soccer field that is also utilized by other Harrison County schools.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *Finish upgrades and some exterior repair*
- *The sprinkler system upgrade*
- *HVAC upgrades*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$5,384,895
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Bridgeport High School**Describe Existing Facility:**

The Bridgeport High School was constructed in 1963, is in average condition and received additions in 1992 and 1997. The high school exterior exhibits a flat roof and walls of clay-colored brick, masonry block and white stucco panels. The school contains approximately 98,152 square feet. The interior of the school has terrazzo, asphalt and carpet floor covering, clay-colored brick, masonry block and/or sheet rock walls and suspended ceilings and lighting.

Describe Existing Facility Site:

The Bridgeport High School site contains a paved bus loading/unloading area and a paved parking lot and a small parking area for the handicapped. The parent pick-up area is separated from bus traffic. The site contains approximately 22 acres. The school has access to a baseball field, a football stadium that

has a rubber track, a storage area, dressing rooms, seating for 5,000 at game time and a concession stand. A softball field is located behind Bridgeport Middle School, and a football practice area is utilized as a soccer field. The middle and high school utilize all athletic areas. The existing site is currently in a flood plain and to put additions on the school will require fill to be brought onto the site to bring the building out of the flood plain.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- Replace cafeteria, kitchen, and gym on site adjacent to existing building
- Renovate existing Cafeteria into Science Classrooms, new office spaces with a security entrance
- Provide a STEM space and safe storage for computer charging
- Provide quarantine space in Nurses area.
- New finishes throughout
- Replace exterior doors as necessary
- Upgraded finishes
- Upgraded technology
- HVAC system replaced
- Mechanical upgrades
- Domestic plumbing, and sanitary plumbing Upgrades
- Complete sprinkler system
- New asphalt for parking

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards

\$15,729,823

Bridgeport Middle School

Describe Existing Facility:

Bridgeport Middle School was built in 1995 and is in average condition. It is a one-story split face block building with metal roofing and low slope roofing. Bridgeport Middle School contains approximately 106,000 square feet. The school has a portico at the entrance, supported gray block pillars. The exterior walls exhibit tan and gray split faced block. Also, the gutters and downspouts are blue metal. The HVAC units are located on flat roof. The interior of the school contains suspended ceiling and lighting, painted masonry walls and/or metal or drywall in some areas. The entrance and reception area appears to have utilized fritz floor tile and the remaining floors contain asphalt tile, carpeting and/or ceramic tile in several locations.

Describe Existing Facility Site:

The acreage for Bridgeport Middle School is 12.3 acres; however, it undersized in that only nine acres are usable. The school is located adjacent to the Bridgeport High School. The school staff and visitor parking and bus loading/unloading area is paved and adequate as well as the parent pickup area. The

middle school has a softball field behind the school. Bridgeport Middle School is on the same site as Bridgeport HS but is mostly out of the floodplain.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *HVAC repairs and replacement*
- *Rooftop heat recovery units replaced.*
- *New water source heat pumps*

Cost Estimates for Recommendations:

The building is in fair condition but needs some immediate upgrades to the HVAC System and some of the low slope roofing. Propose to prioritize HVAC, roofing and exterior doors. Cost estimate for the proposed work \$4,369,843.

Cost to Bring Facility up to Current Codes & Standards \$9,077,152

Johnson Elementary School

Describe Existing Facility:

Johnson Elementary School was completed in 2018 and is in excellent condition. 65,310 square feet, load bearing structure in new condition. Steel joist roof system in new condition. Structure meets all current safety/security requirements of SBA.

Describe Existing Facility Site:

The project site is adjacent to Bridgeport High school, but the site was raised out of the floodplain. 11-acre site with excellent drainage. Playing fields and access roads are more than adequate. The site is small for the school but the overall site for the three schools is more than adequate.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *Addition for expected growth.*
- *New interior finishes*
- *Furnishing and equipment improvements*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards \$1,066,621

Liberty High School

Describe Existing Facility:

The Liberty High School was constructed in 1971 with additions in 1991 and 1993. The exterior of the school is yellow brick and has a flat roof. The interior of the school contains suspended ceiling and lighting, painted masonry block walls and terrazzo, asphalt tile, asbestos tile and/or carpeting on the floors. The school is in average condition. *The exterior windows at this facility are inoperative.*

Describe Existing Facility Site:

Liberty High School is on the same site as Mountaineer Middle School. The site is rural and has adequate space for both schools. The site upon which the school is situated encompasses an estimated 50 plus acres, however, only approximately 15 acres are usable. The site is well developed with a paved roadway completely around the school. The student and staff parking areas are adequate. Also, the school has a paved school bus loading/unloading area in front of the building. The site contains baseball and softball fields both of which have lights. The site also has three tennis courts and there is a conditioning track on top of the hill; however, the school does not have a football stadium or soccer field which results in the team traveling 4-1/2 miles to Hite Field in Clarksburg for practice and games.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *Building envelope renovation.*
- *New interior finishes*
- *Furnishing and equipment improvements*
- *New roof*
- *HVAC Improvements*

Mountaineer Middle will consolidate with WI Middle into the Liberty HS Facility. (Liberty MS)

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards

\$12,583,474

Lincoln High School

Describe Existing Facility:

Lincoln High School was built in 1978 and is in average condition. The school is a one and two-story (academic wing). The school's exterior appears to be white masonry and clay-colored brick. The roof is flat and contains a rubberized surface. Interior floor covering contains terrazzo in the commons area and hallways, asphalt tile in the classrooms, and carpet in the administrative suite and media center. The interior walls are painted masonry brick or sheet rock and brown brick. The school has suspended ceiling and lighting. The exterior windows in this building are nearing the end of their life cycle expectancy.

Describe Existing Facility Site:

The school site contains approximately 40 acres. The school's parking area, bus loading/unloading area and a traffic loop are in front of the school. Additionally, the football stadium is north of the school which contains a six-lane all-weather track which is chiefly utilized by physical education students. The area also contains a baseball field, softball field and tennis courts. Lincoln High School and Lincoln Middle School are located on the same rural site.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *New roof*
- *Exterior doors and windows*
- *Mechanical upgrades to include electrical, domestic plumbing*
- *HVAC upgrades (new boilers, replace classroom unit ventilators , and replace auditorium , cafeteria , gymnasium air handlers.)*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$19,324,674
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Lincoln Middle School

Describe Existing Facility:

Constructed in 2013 and is in excellent condition. 58,188 square feet, load bearing structure in new condition. Steel joist roof system in new condition. Structure meets all current safety/security requirements of SBA. The overall condition of this 2013 newly constructed school facility is excellent.

Describe Existing Facility Site:

The school site contains approximately 40 acres. The school's parking area, bus loading/unloading area and a traffic loop are in front of the school. Additionally, the football stadium is north of the school which contains a six-lane all-weather track which is chiefly utilized by physical education students. The area also contains a baseball field, softball field and tennis courts. Lincoln High School and Lincoln Middle School are located on the same rural site.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- New interior finishes
- HVAC Improvements
- Health/Safety Improvements
- Furnishing and equipment improvements.

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$2,470,400
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Lost Creek Elementary

Describe Existing Facility:

The four-story Lost Creek Elementary School, constructed in 1910, has received numerous additions and renovations. The exterior of the original building has a flat roof and red and yellow brick walls. The interior of the school contains painted concrete floors, asphalt floor covering, tongue and groove wooden flooring and carpet. The interior walls are painted masonry block, drywall and plaster. All classrooms have suspended ceiling and lighting and other areas contained painted plaster ceiling. The pre-school building in the rear is in very poor condition. The school is 100 years old and may possibly contain structural problems.

Describe Existing Facility Site:

The school is situated upon a very steep site of approximately 2.5 acres of which about 1.5 are usable. Bus loading and unloading takes place on the highway. The parking area is small and not paved.

Recommendations for Future Use of Existing Facility:

- *Branch wiring and main electrical service upgrades*
- *Replace domestic water and sanitary sewers*
- *Site improvements*
- *New interior finishes*
- *Furnishing and equipment improvements*

* Lost Creek ES is being relocated to a new addition at South Harrison MS and the current building is scheduled to be demoed.

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$5,354,682
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Lumberport Elementary**Describe Existing Facility:**

Constructed in 2010 and is in excellent condition. 39,502 square feet, load bearing masonry structure in excellent condition. Steel joist roof system in excellent condition. Structure meets all current safety/security requirements of SBA. The overall condition of this 2010 constructed school facility is excellent.

Describe Existing Facility Site:

8 acre site with 6 that are usable. Above average drainage, and parking. Average bus loading and access roads.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *Building envelope renovation'*
- *New interior finishes*
- *HVAC improvements*
- *Health & safety improvements*
- *Furnishing and equipment improvements*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$1,227,130
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Mountaineer Middle School**Describe Existing Facility:**

The school has one and two-stories (academic wing). The exterior exhibits a flat roof, HVAC units on the roof, and red and orange masonry block walls. The interior of the building contains red, white and blue asphalt tile in the hallways, suspended ceiling and lighting, painted plaster and/or masonry block walls, and an elevator. This school was newly constructed in 2007 and the overall condition is good.

Describe Existing Facility Site:

The school is high on a hill and contains a six to eight level acres on which the school parking area and bus turnaround are situated. Staff and visitor parking and the school bus loading and unloading are on the side of the school. The roadway to the school (Mountaineer Drive) is paved and in good condition as well as aforementioned areas. Mountaineer Middle School is on the same rural site as Liberty High School and there is sufficient space for both schools to expand.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *New interior finishes*
- *HVAC improvements*
- *Health & safety improvements*
- *Furnishing and equipment improvements*

Mountaineer Middle will consolidate with WI Middle into the Liberty HS Facility. (Liberty MS)

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$2,692,871
2 Prekindergarten, 2 kindergarten and 1 developmental delay classroom Renovations	\$1,282,087

North View Elementary**Describe Existing Facility:**

A four-story building originally constructed in 1927. The overall condition of this building is poor. The school exhibits a flat roof and a yellow brick exterior. The interior of the building contains suspended ceiling and lighting, painted masonry block and/or plaster walls and asphalt tile floor covering. The air conditioning units are through the windows. An elevator serves all floors. The exterior walls have evidence of water infiltration. The street parking is very limited.

Describe Existing Facility Site:

The school site is 1.5 acres which is substantially below the recommended guidelines. The school building takes up much of the site and there is very little room for a children's playground or any new additions to the school. The site contains only several spaces for parking which results in most of the school staff and visitors parking on the street. North View Elementary is on a crowded urban site with limited parking and not room for growth.

Recommendations for Future Use of Existing Facility:

- *Replace exterior windows*
- *Improvements to the fire protection system.*
- *Replace HVAC.*
- *New Gym flooring and bleachers*
- *New interior finishes.*
- *New domestic and sewer plumbing*
- *New Roof*

** A new school is planned to be built on a new site in this CEFP. North View will move consolidate into the Mountaineer Middle School facility with Salem Elementary. (Mountaineer Elementary)*

Cost Estimates for Recommendations

~~Cost to Bring Facility up to Current Codes & Standards~~ ~~—————~~ ~~\$6,648,444~~

Norwood Elementary

Describe Existing Facility:

Three story building constructed in 1924. The school's exterior exhibits a flat roof and brick walls. The interior of the school has suspended ceiling and lighting, painted plaster walls and asphalt tile floor covering. Overall the building is in poor condition. There is water infiltration through the exterior masonry walls. There is no Building Automation System in this building. There are issues with roof drainage piping in this facility. The sanitary sewer has deteriorated terracotta and cast-iron piping. A portion of outside sanitary has been replaced.

Describe Existing Facility Site:

The school site is approximately two acres of fairly rolling land and is considerably less than current guidelines. The rear of the site contains play areas. The front of the school faces Kidd Avenue where bus loading/unloading occurs. The small parking area on the site is inadequate, resulting in staff parking in the Catholic Church parking across the avenue. *The site is very small with no room on the site for parking or expansion.*

Recommendations for Future Use of Existing Facility:

- *New interior finishes*
- *Window and door replacement*
- *Plumbing Renovations*

- HVAC improvements
- Health and safety improvements

~~* A new school is planned to be built on a new site in this CEFP~~

Due to structural issues, this school is planned for closure, and students will be merged with Nutter Fort Primary, Nutter Fort Intermediate, and Simpson Elementary.

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards ~~————— \$4,628,369~~

Due to closure, these costs will not be incurred.

Nutter Fort Elementary

Describe Existing Facility:

The Intermediate school contains approximately 48,000 sq. ft. and shares a dining area, kitchen, and multi-purpose room with the Primary school. The exterior of the original Nutter Fort school contains a sloped roof, a red brick exterior and painted exterior masonry walls to somewhat match the red brick. The exterior of the 1994 structure contains a flat roof and gray, brown, and pink masonry split face block with matched painted windows. The interior of the school contains suspended ceiling and lighting, asphalt floor tile and carpeting, painted masonry block walls and some plaster walls. The overall condition of this building is good.

2. Water source heat pumps are at the end of their life cycle expectancy.

Describe Existing Facility Site:

A suburban site on approximately 40 acres of which 3/4th of the acres are usable. The paved bus loading area is well designed as are the staff and visitors' parking area, both of which are paved. When one goes around the building on both sides and in the rear a substantial amount of paved parking area is available.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- New heat pumps
- New roof
- Replace exterior doors and windows

A 6 classroom addition is needed to account for the influx of students from the closure of Norwood Elementary.

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards ~~—\$11,521,145—~~\$16,638,945

Robert C. Byrd High School

Describe Existing Facility:

Originally constructed in 1995 contains an interior of approximately 198,703 sq. ft. The school has two stories, and the exterior exhibits a flat and sloped roof, and split face masonry block walls which are gray and white. Windows and doors are painted green. The interior of the school exhibits a floor covering of terrazzo in front of the building and in some hallways. Asphalt tile and carpet covers the remaining floors. The walls are primarily painted masonry block and in most areas of the school, ceiling and lighting are suspended. The overall condition of the facility is average.

Boilers as part of the water source heat pump system are nearing the end of its life cycle. The roof at this facility is near end of life cycle expectancy.

Describe Existing Facility Site:

The site contains 130 acres; however, only 50 acres are usable. The high school, school athletic complex, parking area, bus loading/unloading area and play areas appear level. There is room for additional building and other site development. The site has paved staff, student, and visitor parking areas, and a bus loading and unloading area.

The project is on large rural site with space for expansion.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *New roof*
- *Replace boilers and heat pumps*
- *Replace exterior doors.*
- *Site Improvements*
- *New interior finishes*
- *HVAC Improvements*

School to receive Liberty HS students

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$16,319,039
<i>Additions-cafeteria and AG and Airframe Shop and Pro-start renovation</i>	<i>\$6,031,315</i>

Salem Elementary

Describe Existing Facility:

Originally constructed 1978 a two-story facility with an exterior that exhibits a flat roof on which HVAC units are attached. The exterior walls are orange and yellow. The interior has asphalt tile and/or carpeting floor covering, painted masonry block walls and suspended ceiling and lighting. The school received an addition for a Pre-K and K classroom area when the elementary school moved into its current facility. Overall the building is in good condition.

Describe Existing Facility Site:

The site contains a substantial amount of land; however, most of the site is mountainous and the site for the school was leveled to become an ideal area. The front of the school looks out to a doubled, paved parking which is more than adequate plus a round paved drive that encompasses the parking areas and is utilized for school bus loading and unloading. The school contains a playground that is fenced and further separated for smaller children.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- Additional parking
- Upgrades to stormwater drainage
- New addition
- New interior finishes
- HVAC Improvements

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards \$2,690,643

~~Salem will consolidate with North View Elementary into the Mountaineer Middle facility. (Mountaineer Elementary)~~

Simpson Elementary School

Describe Existing Facility:

Originally constructed in 1970, the school contains a basement and two additional stories that have four classrooms on each of the two floors. The original structure has a yellow brick exterior and a sloped shingled roof. The interior of the structure contains painted plaster walls, suspended ceiling and lighting, and asphalt tile flooring. The additions are attached to the original building and contained a flat roof with painted exterior masonry walls. The interiors of the additions have suspended ceiling and lighting, painted masonry block walls and asphalt tile floor covering. Overall, the building is in good condition.

Describe Existing Facility Site:

The school is on a tight suburban site with little room for expansion. The school site is approximately two acres. The site is sloping, lying below Worthington Drive, and the school is accessed by steps. School buses load and unload on Worthington Drive. A parking lot for the staff is inadequate.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

Maintain the building in its existing condition.

- ~~Add new gymnasium which requires the purchase of property~~
- *Building envelope renovations*
- *New interior finishes*
- *Plumbing renovations*
- *HVAC improvements*

A multi-purpose room and 2 classroom addition is needed to account for the influx of students from the closure of Norwood Elementary.

Cost Estimates for Recommendations:Cost to Bring Facility up to Current Codes & Standards ~~\$3,922,763~~—\$3,602,563**South Harrison HS****Describe Existing Facility:**

South Harrison High School, constructed in 1963, received a 2nd floor addition (academic wing) in 1982 and an auditorium with stage in 1983. The exterior of the high school exhibits a flat roof and a yellow brick exterior and/or split face block. The interior of the school contains terrazzo flooring in the commons area and asphalt tile covering on the remaining flooring with the exception of the gymnasium floor which is wood. The interior walls are painted masonry block. 30% of the building is protected by a fire suppression system. Overall, the condition of the facility is average. Although the building is dated, overall, it is in good condition.

Describe Existing Facility Site:

The high school fronts on WV Route 18 between Lost Creek and West Milford in a rural setting. The site, which is shared with the middle school, and the new Lost Creek elementary that is being added to the Middle school this year contains approximately twenty acres and lies below Route 18 and falls slightly. Paved driveways provide access to the front of the school for bus loading/unloading and an adequate parking area for both schools. Located in the rear of the schools is a field house, football stadium with a rubberized track, softball, baseball, soccer and practice fields which both schools utilize.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *Replace exterior doors and windows.*
- *New floor covering*
- *Upgrade the HVAC system*
- *New interior finishes*
- *Health and safety improvements*
- *Furnishing and equipment improvements*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards \$14,128,175

South Harrison MS**Describe Existing Facility:**

Originally constructed in 1970 South Harrison Middle School is a one-story structure located on the site of South Harrison High School. The exterior exhibits split face block and flat roof. Most of the interior contains painted masonry block walls, suspended ceiling and lighting, and asphalt tile floor covering. The overall condition of the facility is average.
condition. The exterior windows need replacing.

Describe Existing Facility Site:

The building is on an existing rural site adjacent to South Harrison High School and the new Lost Creek Elementary that will be added to the Middle school this year. The school site of approximately 20 acres. Also, the high school kitchen provides meals for the middle school as well as outside physical education and athletic facilities. Further, the middle school shares the bus loading/unloading and staff parking areas, all of which are paved.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- *Replace exterior doors and windows*
- *HVAC upgrades*
- *New interior finishes*
- *Door and frame replacements*
- *Roof repairs*
- *Health and safety improvements*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$6,931,407
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United High School (New Victory Elementary School)

Describe Existing Facility:

The building was built in 1963 and is in fair condition. 15,185 square feet on steel joists and 45,555 square feet on slab on grade. The roof is steel joists and is in average condition. The school is scheduled for remodel including new infrastructure.

*There is a current project that is turning United High School into **Victory** Elementary school. The HVAC system, electrical system, plumbing and fire protection systems are being upgraded during this renovation as well as the interior finishes and exterior walls and windows.*

Describe Existing Facility Site:

A city site on 4.5 acres of which all are useable. Drainage, parking, bus loading and access roads that are average. The site is *adequate for the proposed school but there is little room for expansion.*

Recommendations for Future Use of Existing Facility:

Renovate into **Victory** Elementary School to accommodate, Adamston ES and Wilsonburg ES students. Although originally planned to be called Gore Elementary, this school is transitioning its name to be Victory Elementary School.

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards	\$7,788,449
--------------------------------------------------------	-------------

Washington Irving Middle School

Describe Existing Facility:

Washington Irving Middle School exhibits a flat roof and red brick and tile exterior walls. The interior of the school exhibits a substantial amount of suspended ceiling and lighting, painted masonry walls, concrete flooring in the basement and first floor, and wooden flooring or carpet on the second and third floors. The vestibule floor covering is terrazzo. The school has good windows, and the air conditioning units are installed under the windows. The school contains an elevator. Washington Irving Middle School was built in 1914 and the building is in poor condition. The building is not suitable for modern classroom instruction. The exterior walls are deteriorating, and the doors and windows need replacement. The building is not compliant with existing electrical codes and the HVAC system need to be replaced. The fire alarm system is outdated, and the building does not have a fire suppression system.

Describe Existing Facility Site:

The school site contains 1.9 acres and there are no outdoor areas as the school encompasses the entire acreage. The school is well below the recommended guidelines for school site. The school is bounded by narrow city streets on all sides. *The school is on a tight urban site that is lacking parking and adequate play areas. There is no room for expansion on the site.*

Recommendations for Future Use of Existing Facility:

- Site improvements
- Building repair
- New interior finishes
- HVAC improvement
- Exterior door and window replacement

**A new school is already scheduled to be relocated to a new facility on the campus of Robert C. Byrd High school in this CEFP- WI will consolidate with Mountaineer Middle into the Liberty High School facility. (Liberty Middle School)*

Cost Estimates for Recommendations:

~~Cost to Bring Facility up to Current Codes & Standards~~ ~~—————~~ ~~\$19,893,091~~

West Milford Elementary School**Describe Existing Facility:**

Constructed in 1972 the facility contains a flat roof and exterior walls that are yellow brick. The interior of the school contains suspended ceiling and lighting. Floor covering is terrazzo at all entrances, some hallways, a section of the administrative suite and the cafeteria. Asphalt tile and fritz tile cover the remaining hallways, classrooms, and other areas with the exception of carpeting in the library and wood floor in gymnasium. The kitchen also has tile flooring and some restrooms have ceramic tile. *The overall condition of this facility is average.*

Describe Existing Facility Site:

The school is located on a suburban site on a five-acre site, most of which is reasonably level. The bus loading and unloading area and staff parking area are paved. The site does have room for expansion.

Recommendations for Future Use of Existing Facility: Continue in current configuration.

- HVAC upgrades
- *New interior finishes*
- *Plumbing renovations*
- *Furnishing and equipment improvements*

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards

\$7,906,635

Wilsonburg Elementary School (New United High School)

Describe Existing Facility:

The original school building, constructed in 1978, is a one-story modular structure with a flat roof. In 1989 and 1994, additions were attached to the rear of the original structure and were constructed with masonry block. The majority of the school contains suspended ceiling and lighting, paneling and/or painted masonry block walls and asphalt tile flooring with the exception of the gymnasium that has a wood floor. The condition is fair, but the building was never designed for long term use. Much of the materials used to construction the building are showing signs of deterioration and the building walls are leaking and there are moisture issues in the crawl space under the building.

Describe Existing Facility Site:

The school site is in a rural setting on approximately 4 acres of reasonably level land. Traffic patterns are separated from playing fields and circulation patterns. The front of the school is utilized primarily by school buses loading and unloading. The staff and visitor parking areas are on both sides of the school. The bus and parking areas are paved. The site has room for expansion.

Recommendations for Future Use of Existing Facility:

- New interior finishes
- Window and door replacement
- HVAC upgrades
- Plumbing improvements
- Roof repair
- Health and safety improvements

*This school is already scheduled for closure and the students will be relocated to the renovated **Victory** Elementary (formally United High school). The existing facility will become the New United High School.

Although originally planned to be called Gore Elementary, this consolidated school (Adamston and Wilsonburg) is transitioning its name to be Victory Elementary School.

The approved closure had identified Adamston as the location for the United High School students, but further analysis and stakeholder discussions have dictated that Wilsonburg be the site of the United High School students. This transition will take place once the new Victory Elementary (United HS Building) is fully renovated and the Wilsonburg students are relocated.

Cost Estimates for Recommendations:

Cost to Bring Facility up to Current Codes & Standards

\$4,208,291

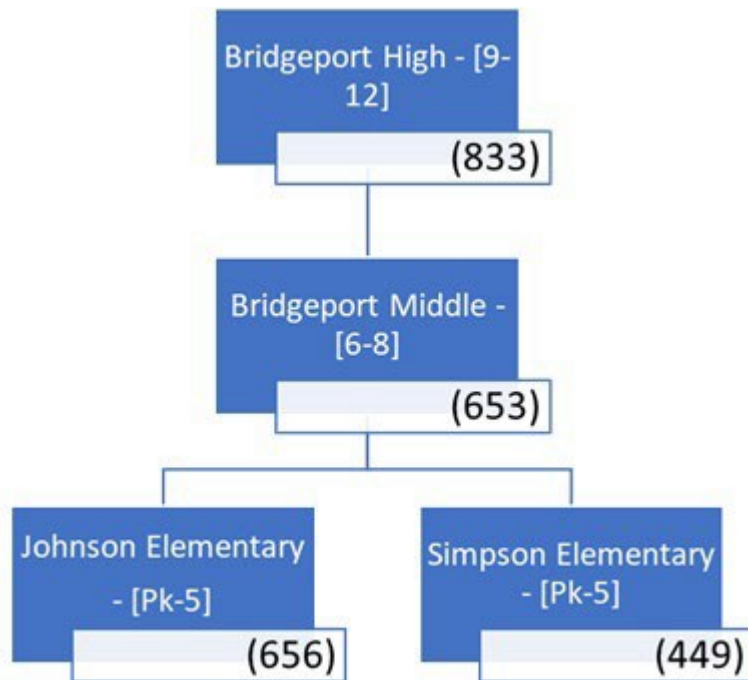
Harrison County Schools

100.16.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

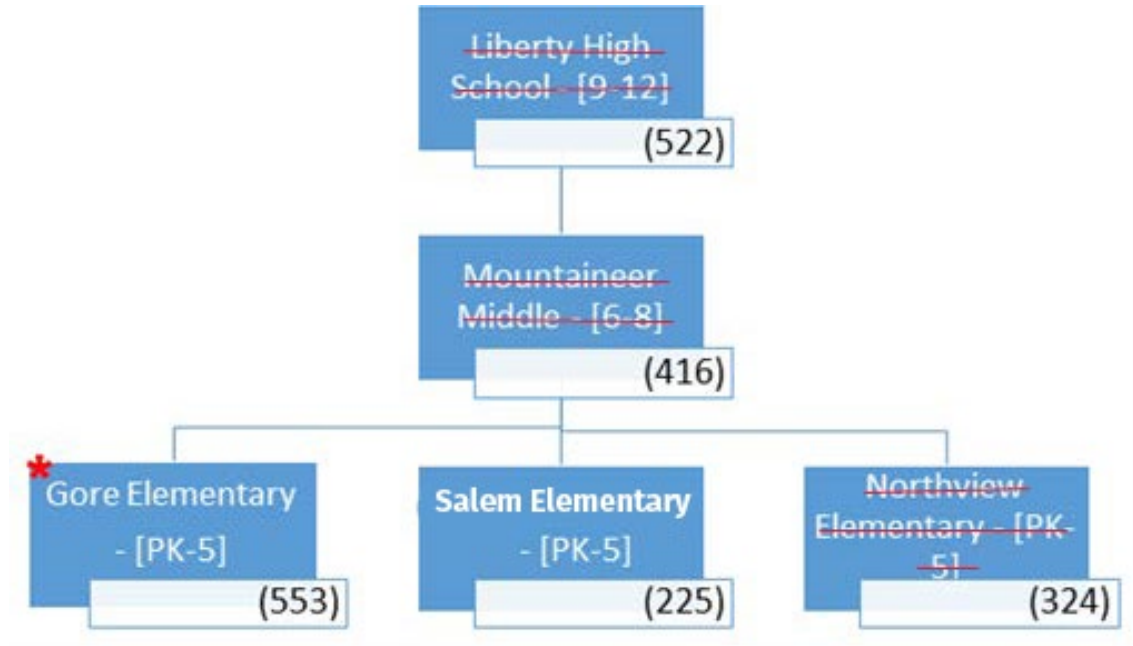
Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.

Bridgeport High School Summary Report



Due to the closure of Norwood, students were merged into Nutter Fort Primary/Intermediate and Simpson Elementary

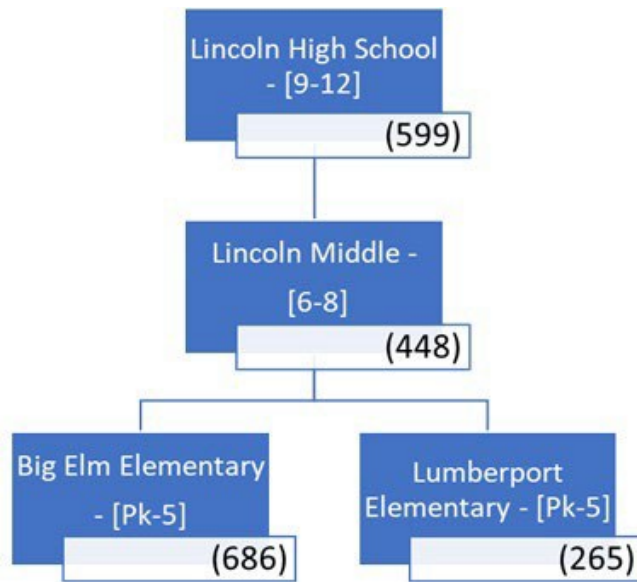
Liberty High School Summary Report



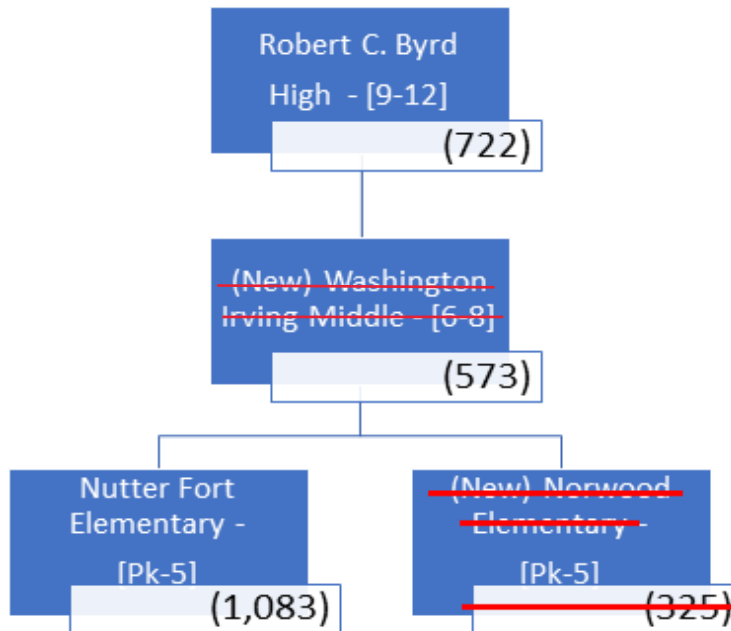
* Although originally planned to be called Gore Elementary, this consolidated school (Adamston and Wilsonburg) is transitioning its name to be Victory Elementary School. **

*Liberty HS will merge with RCB HS. Mountaineer MS and Washington Irving MS will consolidate into the Liberty HS facility and the new school (Liberty Middle). North View ~~and Salem Elementary schools will consolidate and~~ will move to the Mountaineer MS facility (Mountaineer Elementary). All Liberty feeder area schools will merge into the Robert C. Byrd feeder area.

Lincoln High School Summary Report

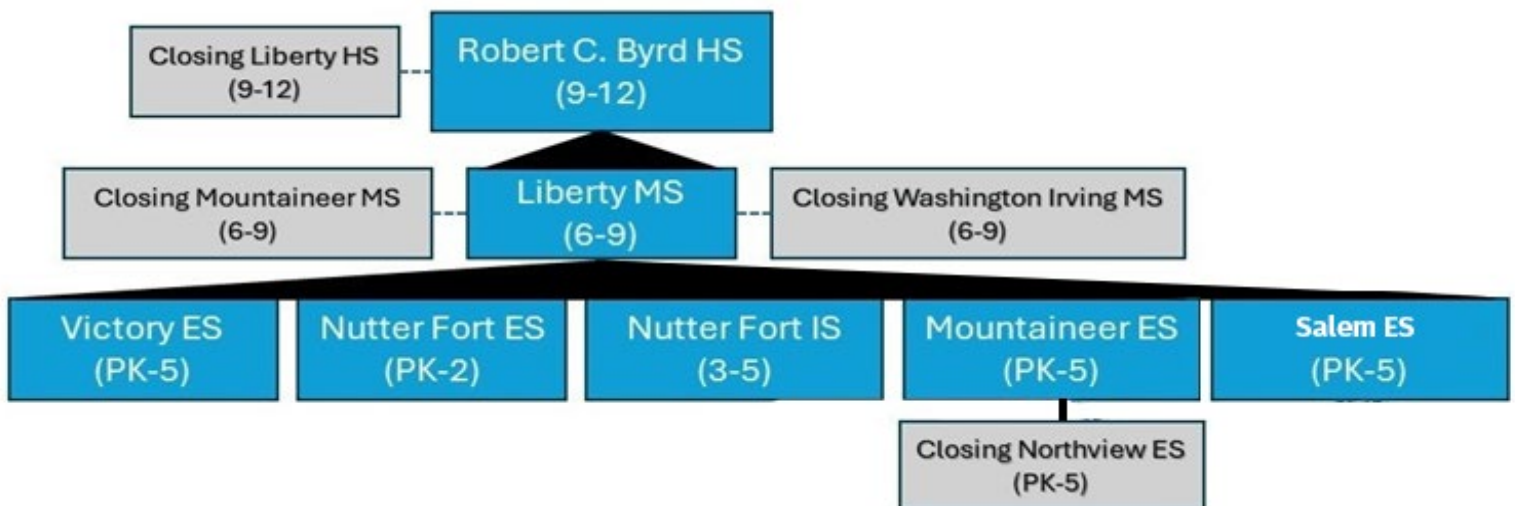


Robert C. Byrd High School Summary Report



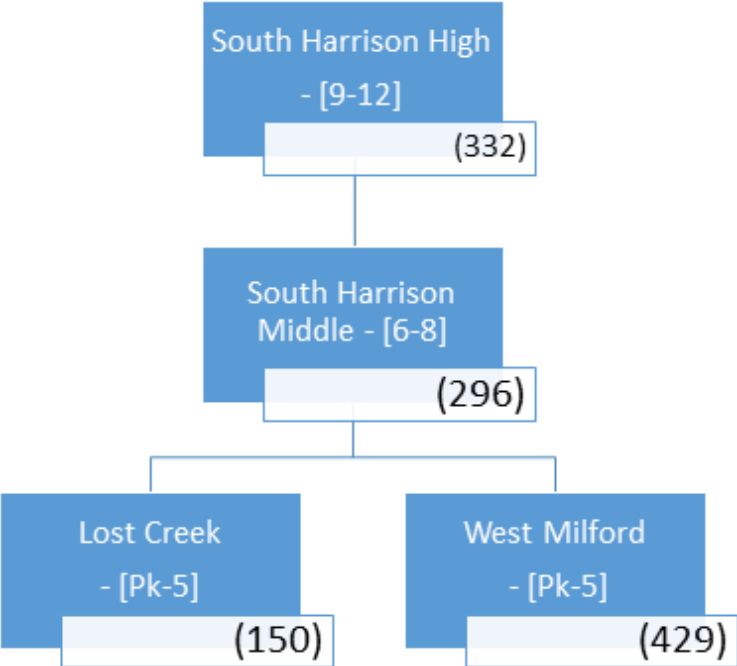
Due to the closure of Norwood, students were merged into Nutter Fort Primary/Intermediate and Simpson Elementary

Proposed New Robert C. Byrd Feeder Area



***Salem ES will remain open**

South Harrison High School Summary Report

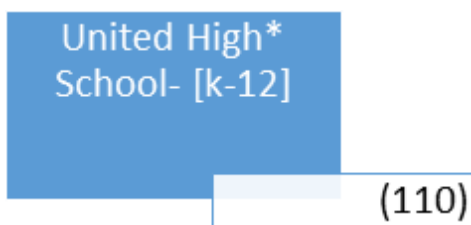


United High School Summary Report

~~This facility serves the alternative education needs of the county.~~

The approved closure had identified Adamston as the location for the United High School students (UHS), but further analysis and stakeholder discussions have dictated that Wilsonburg be the site of the UHS students. This transition will take place once the new Victory Elementary (UHS Building) is fully renovated and the Wilsonburg students are relocated.

Due to construction at the current United High School building, its students were temporarily relocated to the old Hartman Elementary School. Since the closure of that school, this facility was used as the offices for RESA 7, but most recently it was sold to a developer and subsequently repurchased by the county for the purpose of temporarily housing UHS students. The facility was sold for \$41,800 in 2019 and repurchased for \$40,000 in 2021.



A. A feeder school summary report narrative

Bridgeport Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Bridgeport Middle	<i>None</i>	None
Johnson Elementary	<i>None</i>	None
Simpson Elementary	<i>Receive students from Norwood</i>	2023 for emergency 24-25 official

Liberty Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Mountaineer Middle	None	None
Victory Elementary School	New school to be located at the former United High School facility. Consolidation of Adamston ES and Wilsonburg ES.	2021-2022 In Progress
<u>Salem Elementary</u>	<u>none</u>	
Northview Elementary	Relocated in a new school on a new site	<u>2024 Consolidate with NVES into Mountaineer Middle facility. 2025-2026</u>
Adamson Elementary	Closed – Students to new Victory ES	2021-2022
Wilsonburg Elementary	Closed – Students to new Victory ES	2021-2022

Lincoln Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Lincoln Middle	None	None
Big Elm Elementary	None	None
Lumberport Elementary	None	None

Robert C. Byrd Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Washington Irving Middle	Relocated in a new building on the Robert C. Byrd site	2022 Close and consolidate with MMS into the Liberty HS facility
Nutter Fort Elementary	Receive students from Norwood	2023 for emergency 24-25 official
Norwood Elementary	Emergency Closure Relocated in a new Building on new site	2022 2023

South Harrison Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
South Harrison Middle	None	None
Lost Creek Elementary	Relocated in a new addition on to South Harrison Middle	2021
West Milford Elementary	None	none

United Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
United High School	Relocated to the former Wilsonburg Elementary school As previously noted, students are temporarily housed at an old school/RESA 7 building during construction.	2021-2022

B. A High School Attendance Area Facility Report

Bridgeport Attendance Area

Building Use	Bridgeport High
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	X

Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Bridgeport Middle
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilatio	X
Air Conditioning	X

Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Johnson Elementary	Simpson Elementary
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)	X	X
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		X
Heating/Ventilation Improvement		X
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements	X	
Portable Replacement		

Total Estimated Expenditures in the Bridgeport Attendance Area: ~~\$23,650,618~~ \$23,330,418

Liberty Attendance Area

Building Use	<u>Liberty High to become Liberty MS</u>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	<u>Mountaineer Middle to Become Mountaineer Elementary</u>
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	

Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Gore Elementary	Salem Elementary	(New) North View Elementary Closing	Wilsonburg Elementary (Facility to Become United HS)	Adamston Elementary Closed
Functional School					
Continued School		X	X		
Closed School				X	X
Transitional School	X				
New School (Replacement)	X		X		
Consolidated School	X			X	X
Building Improvements					
New Construction (Addition)		X			
Site Improvements					
Building Repair			X		X
Building Envelope Renovation (New Comp)					
Interior Remodeling (Sp Imp)		X	X		

New Interior Finishes		X	*	X	X
Window Replacement			X	X	X
Doors & Frame Replacement			X	X	X
Plumbing Renovations			X	X	X
Heating/Ventilation Improvement		X	X	X	X
Air Conditioning					
Special Use Space Improvements (Technology, Media etc.)					
Roof Repair			X	X	X
Accessibility Improvements					
Health & Safety Improvements		X	X	X	X
Furnishing & Equipment Improvements		X	*	X	X
Portable Replacement					

Total Estimated Expenditures in the Liberty Attendance Area:

\$6,943,586 + \$16,878,750 (New North View) = \$23,822,336 6,943,586

Lincoln Attendance Area

Building Use	Lincoln High
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	

Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Lincoln Middle
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	

Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	Big Elm Elementary	Lumberport Elementary
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)	X	
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	X	
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	X
Portable Replacement		

Total Estimated Expenditures in the Lincoln Attendance Area: **\$9,086,436**

Robert C. Byrd Attendance Area

Building Use	Robert C. Byrd High (to receive Liberty HS)
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	(New) Washington Irving Middle-Close school and consolidate with MMS.- County plans to sale facility
Functional School	
Continued School	✗
Closed School	
Transitional School	
New School (Replacement)	✗
Consolidated School	X
Building Improvements	

New Construction (Addition)	
Site Improvements	✘
Building Repair	✘
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	✘
New Interior Finishes	✘
Window Replacement	✘
Doors & Frame Replacement	✘
Plumbing Renovations	✘
Heating/Ventilation Improvement	✘
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	✘
Roof Repair	✘
Accessibility Improvements	
Health & Safety Improvements	✘
Furnishing & Equipment Improvements	✘
Portable Replacement	

Building Use	Nutter Fort Elementary	(New) Norwood Elementary
Functional School		
Continued School	X	✘
Closed School		<u>X EMERGENCY CLOSURE</u>
Transitional School		-
New School (Replacement)		✘
Consolidated School		-
Building Improvements		-
New Construction (Addition)	X	-
Site Improvements		-
Building Repair		-
Building Envelope Renovation (New Comp)	X	-
Interior Remodeling (Sp Imp)		-
New Interior Finishes	X	✘
Window Replacement	X	✘
Doors & Frame Replacement		✘
Plumbing Renovations		✘
Heating/Ventilation Improvement	X	✘

Air Conditioning		-
Special Use Space Improvements (Technology, Media etc.)	X	-
Roof Repair	X	X
Accessibility Improvements		-
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	X
Portable Replacement		-

Total Estimated Expenditures in the Robert C. Byrd Attendance Area:

~~\$10,112,391~~ ~~\$15,230,191~~ + ~~\$29,150,950 (New Wash. Irv. MS)~~ + ~~\$16,927,230 (New Norwood ES)~~ = ~~\$56,190,571~~ ~~\$44,381,141~~ 15,230,191

South Harrison Attendance Area

Building Use	South Harrison High
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements	

(Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Building Use	South Harrison Middle
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Lost Creek Elementary	West Milford Elementary
Functional School		
Continued School	X	X
Closed School		

Transitional School		
New School (Replacement)	X	
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	
Building Repair		
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)		
New Interior Finishes	X	X
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		X
Heating/Ventilation Improvement		X
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair		X
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements	X	X
Portable Replacement		

Total Estimated Expenditures in the South Harrison Attendance Area: **\$19,556,542**

United High School Attendance Area

Building Use	United High School (At old Wilsonburg ES)
Functional School	
Continued School	X
Closed School	
Transitional School	X The current Wilsonburg ES facility will be the new United High School. As previously noted, students are temporarily housed at an old school/RESA 7 building during construction.
New School (Replacement)	
Consolidated School	
Building Improvements	

New Construction (Addition)	
Site Improvements	
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Total Estimated Expenditures in the United HS Attendance Area: \$40,000 for purchase of old RESA 7 building.

C. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Bridgeport High	P	
Bridgeport Middle	P	
Johnson Elementary	P	
Simpson Elementary	P	Receive students from Norwood Emergency Closure
Liberty High	P C	The facility will convert to a Middle School
Mountaineer Middle	P C	The facility will convert to an elementary school
New Victory Elementary School	T	Victory will be the new Elementary School made up of Adamston Elementary and Wilsonburg Elementary at the former United HS.
Salem Elementary	P	
North View (NVES)	T C	<u>School will close and consolidate with Salem into the MMS facility</u>
<i>Adamson Elementary</i>	C	Closed and consolidated with Wilsonburg to make the new Victory ES at the former United HS facility
<i>Wilsonburg Elementary</i>	C	Closed and consolidated with Adamston to make the new Victory ES at the former United HS facility. The closed facility will then transition into being United HS.
Lincoln High	P	
Lincoln Middle	P	
Big Elm Elementary	P	
Lumberport Elementary	P	
Robert C. Byrd High	P	Receive Liberty HS students (Merger)
Washington Irving Middle	T C	Washington Irving Middle will be rebuilt on a new site and the old school will be demoed. WI will consolidate with MMS into to Liberty HS facility. County plans to sale the facility.
Nutter Fort Elementary	P	<u>Receive students from Norwood Emergency Closure</u>
Norwood Elementary	T CLOSE	Norwood Elementary will be rebuilt on a new site and the old school will be demoed.
South Harrison High	P	
South Harrison Middle	P	
Lost Creek Elementary	T	Will be an addition onto South Harrison Middle School and the old school will be demoed. In Progress
West Milford Elementary	P	

United High School	T	The existing building is transitioning into Victory Elementary. United High School is being relocated to the former Wilsonburg Elementary School Building. As previously noted, students are temporarily housed at an old school/RESA 7 building during construction.
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School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

D. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Bridgeport High	Addition with Mantrap and sprinklers	\$9,140,710	2025
Bridgeport Middle	Security System	\$325,808	2027
Simpson Elementary	Fire Alarm & Detection Security System	\$121,154 \$50,481	2027
Liberty High	Fire Alarm & Detection	\$717,035	2027
Mountaineer Middle	Security System	\$219,978	2027
Salem Elementary	Fire Alarm & Detection Security System	\$182,400 \$76,000	2027
Lincoln High	Fire Alarm	\$ 848,763	2027
Lincoln Middle	Security System	\$ 359,310	2027
Big Elm Elementary	Fire Alarm & Detection Security System	\$341,290	2027
Lumberport Elementary	Fire Alarm & Detection Security System	\$159,490	2027

Robert C. Byrd High	Fire Alarm & Detection	\$233,288	2024
Nutter Fort Elementary	Fire Alarm & Detection	\$344,876	2024
	Security System	\$143,698	
South Harrison High	Sprinklers & Standpipe	\$648,754	2021
	Fire Alarm & Detection	\$573,016	
	Security System	\$224,224	
South Harrison Middle	Security System	\$163,699	2027

E. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1 Critical Due to Closure Norwood	Simpson Elementary	Multi-Purpose Room and 2 Classroom Addition	\$2,724,800	2024
1 Critical Due to Closure Norwood	Nutter Fort Primary	6 Classroom Addition	\$5,117,800	2024
Emergency	United HS @ old RESA 7 Building	Temporary facility until renovations are complete at United HS and students transition out of Wilsonburg	\$40,000	2022
<u>1</u>	<u>Robert C Byrd HS</u>	<u>Cafeteria and CTE Shop Additions</u>	<u>\$5,769,538.74</u>	<u>2025</u>
<u>1</u>	<u>Mountaineer MS Building (Elementary)</u>	<u>Kindergarten and Preschool Renovations</u>	<u>\$1,543,862.93</u>	<u>2025</u>
<u>2</u>	Washington Irving MS	New School	\$29,150,950	2022
<u>3</u>	Norwood Elementary	New School <u>EMERGENCY CLOSURE</u>	\$16,927,230	2022
<u>4</u>	North View Elementary	New School	\$16,878,750	2025
<u>2</u>	Bridgeport HS	HVAC Upgrades: \$2,068,483	\$17,067,840	2024

		Addition \$9,140,710 Ext. Doors \$112,289 New Asphalt \$427,403 New Finishes \$5,318,955		
<u>3</u>	Simpson Elementary	New Gym Addition	\$3,045,000	2025
<u>3</u>	Liberty HS Middle	Roof \$475,945 Fire Protection \$717,035 HVAC \$935,263 Electrical \$1,498,915 New Windows \$1,647,310 Ext. Doors \$118,467 Flooring \$745,716 New Asphalt \$145,000	\$6,283,651	2027
<u>4</u>	Lincoln High	Mechanical Upgrades \$6,139,141 Exterior Finishes \$2,947,295	\$9,086,436	2022
<u>5</u>	West Milford Elementary	HVAC \$7,253,793 Interior Finishes \$2,821,220 Exterior Finishes \$2,461,340	\$12,536,353	2021
<u>6</u>	Robert C. Byrd HS	New Roof \$1,007,137 HVAC Upgrades \$3,578,195	\$4,752,455	2024

		Exterior Doors \$167,123		
<u>7</u>	Bridgeport Middle	HVAC \$2,389,930 New Roof \$1,147,848	\$3,537,778	2026
<u>8</u>	Nutter Fort Elementary	HVAC \$3,356,789 Roof \$658,132 Ext. Doors \$316,136 Ext. Windows \$1,028,879	\$5,359,936	2024
<u>9</u>	South Harrison High	Ext. Doors \$94,672 Ext. Windows \$1,514,756 New Flooring \$595,937 HVAC Upgrades \$2,961,747	\$5,167,112	2021
<u>10</u>	South Harrison Middle	HVAC Upgrades \$1,112,652 Ext. Windows \$740,425	\$1,853,077	2021
<u>11</u>	Mountaineer Middle Elementary	HVAC Upgrades	\$659,935	2027

Use additional rows if necessary.

Harrison County Schools
100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEF along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$25,738,889
Intermediate Schools	\$
Middle Schools	\$6,050,790
High Schools	\$42,357,494+ 7,380,869
Purchase of RESA 7 building for temporary housing of United High School students	\$40,000
New Schools	\$46,029,700 <u>\$0*</u>
TOTAL	\$120,216,873 <u>\$75,117,369*</u> <u>\$82,498,238</u>

**No new schools will be built with the current realignment plan. Subtraction of -29,150,950 (WI Middle) -16,878,750 (North View Elementary)*

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: SBA and Local

Funding Source Total: ~~\$120,216,873~~ ~~\$74,187,173~~ \$82,498,238

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$			
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
143,985,410	\$143,985,410	07/01/2021	28,797,082	07/01/2026
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
QZAB	\$149,320	06/30/2020	37,330	FY23
QZAB	\$1,333,335	06/30/2020	133,333	FY29
Energy Lease 1	\$2,834,945	06/30/2020	576,599	FY24
Energy Lease 2	\$3,452,931	06/30/2020	265,610	FY32
Energy Lease 3/4	\$10,681,320	06/30/2020	774,828	FY34
Apple Lease FY19	\$450,975.06	06/30/2020	225,487	FY21

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal									<u>25,738,889</u>
Simpson Elementary Multi-Purpose Room and 2 classrooms				<u>\$1,000,000</u>	<u>1,724,800</u> <u>Proposed grant total split with</u> <u>Norwood Project</u>				<u>\$2,724,800</u>
West Milford Elementary -HVAC -Interior Finishes -Exterior Finishes		7,253,793	5,282,560						\$7,253,793 \$2,821,220 \$2,461,340
Nutter Fort Elementary 6 Classroom Addition -HVAC		3,331,057	1,028,879	<u>\$1,000,000</u>	<u>4,117,800</u> <u>Proposed grant total split with</u> <u>Norwood Project</u>	1,000,000			<u>\$10,477,736</u>

-Roof -Ex Doors -Ex. Windows									
Middle Schools Subtotal									\$6,050,790
Bridgeport Middle -HVAC -New Roof			3,537,778						\$2,389,930 \$1,147,848
South Harrison Middle -Ex.Doors -Ex. Windows -HVAC Upgrades		740,425	1,112,652						\$740,425 \$1,112,652
Mountaineer Middle HVAC Renovations PK-K			659,935	<u>\$416,842.99</u>	<u>\$1,127,019.93</u>				<u>\$1,543,862.92</u> \$659,935
High Schools Subtotal									\$42,357,494
Bridgeport High School -Addition - New Finishes - Ex. Doors -HVAC		427,403	10,640,437	6,000,000					\$9,140,710 \$5,318,955 \$112,289 \$2,068,483 \$427,403

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.