



October 9, 2024

West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, West Virginia 25305

Superintendent Blatt:

The Wood County Schools Board of Education voted 4-0 to pass an amendment to the Wood County Schools' Comprehensive Educational Facilities Plan (CEFP) on October 8, 2024. The CEFP amendment is to improve the drop-off/pick-up area at Greenmont Elementary School. This improvement will be beneficial to the school when the enrollment increases following the redistricting of schools in the vicinity of Vienna.

Wood County Schools is currently working toward constructing a new school in the vicinity of Vienna with School Building Authority funds awarded in December 2023. Neale Elementary and Vienna Elementary will merge to a new school in the vicinity of Vienna. There will be students currently attending Neale Elementary and Vienna Elementary who will be redistricted to Greenmont Elementary when the new school construction is completed. Therefore, the CEFP needs to be amended; Wood County Schools has submitted a NEEDs application to the School Building Authority for the Greenmont Elementary drop-off/pick-up area enhancements and this improvement is not in the current CEFP.

Please contact me if you have any questions or concerns regarding this request.

Respectfully,

Christie M. Willis

Christie M. Willis
Superintendent

[Wood County]

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Wood
DATE	9/30/2024
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	3
DATE AMENDMENT APPROVED BY LEA	10/24
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” will significantly enhance the designated drop-off/pick-up area. The project ensures that students are not exposed to street traffic, thereby preventing potential injuries. The new “Bus Loop / Drop Off Improvement Project” will be beneficial to the school when the enrollment increases of at least 50 students following the redistricting of Vienna schools.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$119,013,487
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$1,000,000
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$120,013,487

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

- REVISE THE SCOPE OF AN EXISTING PROJECT
- ADD A NEW PROJECT NOT CURRENTLY IN CEFP
- NEW ADDITION OR RENOVATION PROJECT
- TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15 (Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” significantly enhances student health and safety by addressing critical needs such as reducing traffic congestion and minimizing the risk of accidents. By creating a dedicated bus loop and a designated drop-off/pick-up area, the project ensures that students are not exposed to street traffic, thereby preventing potential injuries. The inclusion of safety features like speed bumps, traffic signs, and pedestrian pathways further protects students by regulating vehicle speed and providing clear, safe routes for walking. Enhanced lighting will improve visibility and security, while ADA-compliant pathways ensure accessibility for all students, including those with disabilities. Overall, these improvements create a safer, more organized environment that prioritizes the well-being of every student during arrival and departure times.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

While the primary focus of the Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” is on enhancing transportation safety and efficiency, it also indirectly supports educational innovation by creating a more conducive learning environment. By reducing traffic congestion and ensuring safer, more organized arrival and departure processes, the project minimizes disruptions and stress for both students and staff. This allows for a smoother start to the school day, enabling students to arrive in a calm and focused state, ready to engage in learning activities. Additionally, the improved infrastructure can serve as a model for integrating safety and efficiency into school design, potentially inspiring further innovations in how educational environments are structured to support both safety and academic excellence.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

The Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” significantly enhances student health and safety by addressing critical needs such as reducing traffic congestion and minimizing the risk of accidents. By creating a dedicated bus loop and a designated drop-off/pick-up area, the project ensures that students are not exposed to street traffic, thereby preventing potential injuries. The inclusion of safety features like speed bumps, traffic signs, and pedestrian pathways further protects students by regulating vehicle speed and providing clear, safe routes for walking. Enhanced lighting will improve visibility and security, while ADA-compliant pathways ensure accessibility for all students, including those with disabilities. Overall, these improvements create a safer, more organized environment that prioritizes the well-being of every student during arrival and departure times.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” is designed to significantly enhance our ability to handle more students, thereby increasing the utilization rate of the building. By implementing a dedicated bus loop and a well-organized drop-off/pick-up area, the arrival and departure processes will be streamlined, reducing congestion and improving traffic flow. This efficiency allows us to accommodate a larger number of students without the need for additional physical space. The improved infrastructure ensures that our facilities are used more effectively, enabling us to maximize the capacity of our existing building. By adopting these scalable and economical practices, we not only enhance the immediate environment but also set the stage for future growth, ensuring that we can serve more students while maintaining a safe and organized school setting.

The Economies of Scale will be met when the enrollment increases by at least 50 students to attend Greenmont Elementary following redistricting. The redistricting will occur when the new school in the Vienna vicinity will be built. The anticipated date for students to begin the new redistricting plan is August 2027.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Vienna Elementary is 1.5 miles, approximately four (4) minutes, from Greenmont Elementary. Vienna Elementary will be closed upon the construction of a new school and merged with Neale Elementary. The new school in the vicinity of Vienna will not accommodate all students in the current Neale Elementary and Vienna Elementary district. Therefore, Greenmont Elementary will receive approximately 50 students when district lines are redrawn when the new school is opened. With the increase of enrollment, additional cars for parent drop off and/or busses may add to the traffic congestion currently experienced at Greenmont Elementary.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

Not Applicable

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

Not Applicable

f. Innovations in Education

While the primary focus of the Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” is on enhancing transportation safety and efficiency, it also indirectly supports educational innovation by creating a more conducive learning environment. By reducing traffic congestion and ensuring safer, more organized arrival and departure processes, the project minimizes disruptions and stress for both students and staff. This allows for a smoother start to the school day, enabling students to arrive in a calm and focused state, ready to engage in learning activities. Additionally, the improved infrastructure can serve as a model for integrating safety and efficiency into school design, potentially inspiring further innovations in how educational environments are structured to support both safety and academic excellence.

g. Adequate Space for projected student enrollments

Greenmont Elementary has adequate space for the projected student enrollment. The current building utilization is 69%. The enrollment has the potential to increase at least 50 students at Greenmont Elementary will bring the building utilization closer to the desirable recommended capacity 85%.

Greenmont Elementary has utilized classrooms (i.e., STEAM, library) that could potentially be reconverted to traditional classrooms which could increase the number of students in addition the projected 50 student increase.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

Voters in 2004 approved a bond call to renovate the district’s three high schools. The high school’s bond was for \$35 million, plus \$15 million from the state School Building Authority. Construction on those facilities was completed in 2008.

In 2016 voters approved a \$41 million bond to build a new Williamstown Elementary School and to renovate the Wood County Technical Center, including adding a second floor to the building. The new Williamstown school combined the old Williamstown Elementary with Waverly Elementary School. The new Williamstown Elementary School opened in the fall of 2020.

Most recently, Wood County voters approve a nearly \$61 million Bond Call in 2022 which includes construction of three new schools.

i. Regularly scheduled preventive maintenance

The Greenmont Elementary School “Bus Loop / Drop Off Improvement Project” is designed to integrate seamlessly with the County’s regularly scheduled Preventative Maintenance program. By incorporating durable materials and modern construction techniques, the project aims to minimize the need for frequent repairs and maintenance. The new infrastructure, including the bus loop and drop-off/pick-up areas, will be built to high standards, reducing wear and tear and extending the lifespan of these facilities.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The proposed project will allow an existing school to better meet the needs of safety/security students and accommodate additional students more efficiently.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

WCS 100.016.3_TranslatingEducationalNeedsintoFacilityNeeds

WCS 100.018_FinancingPlan

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

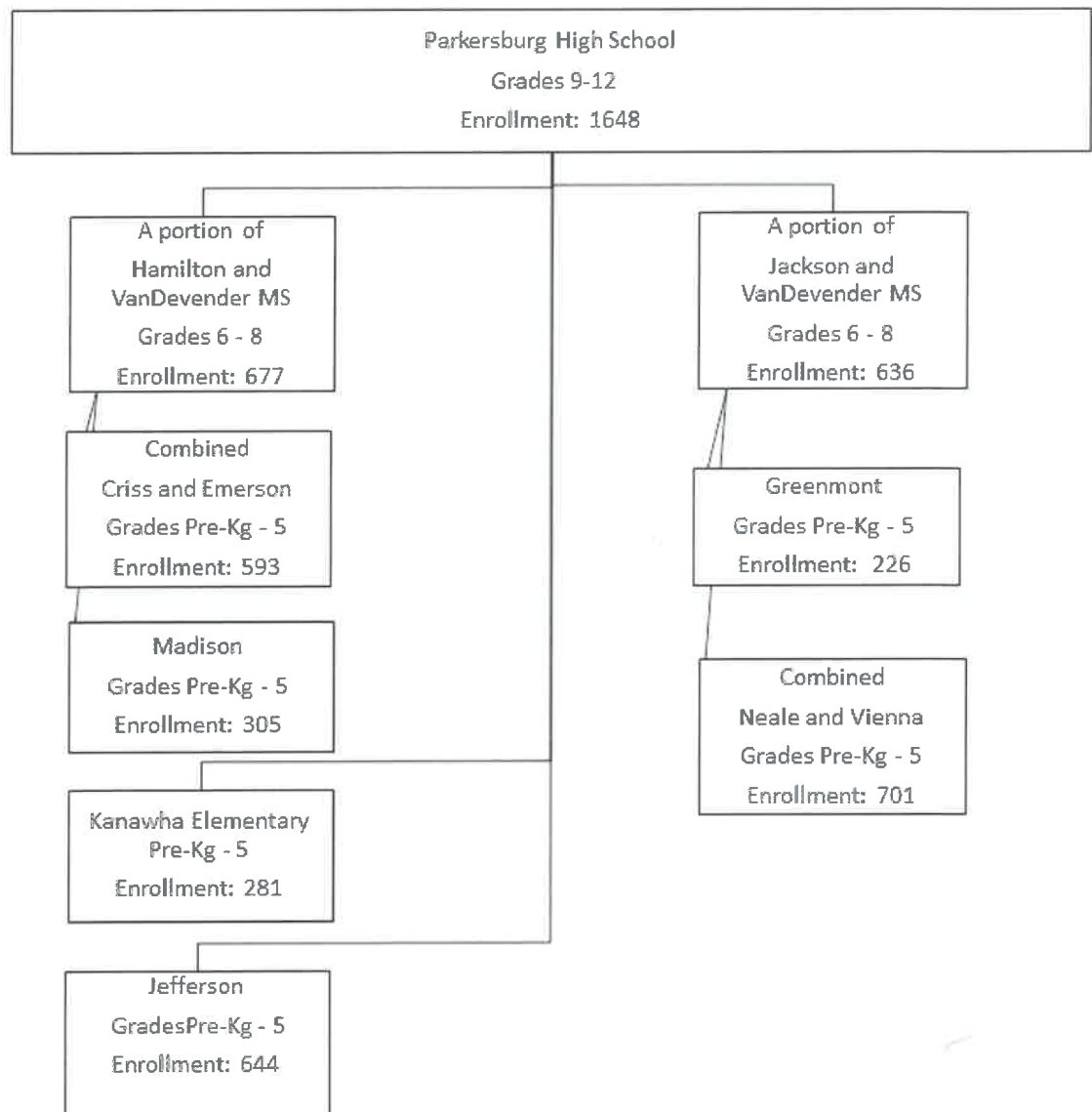
Amendment 3

Wood County

100.016.3 Translating Educational Needs into Facility Needs

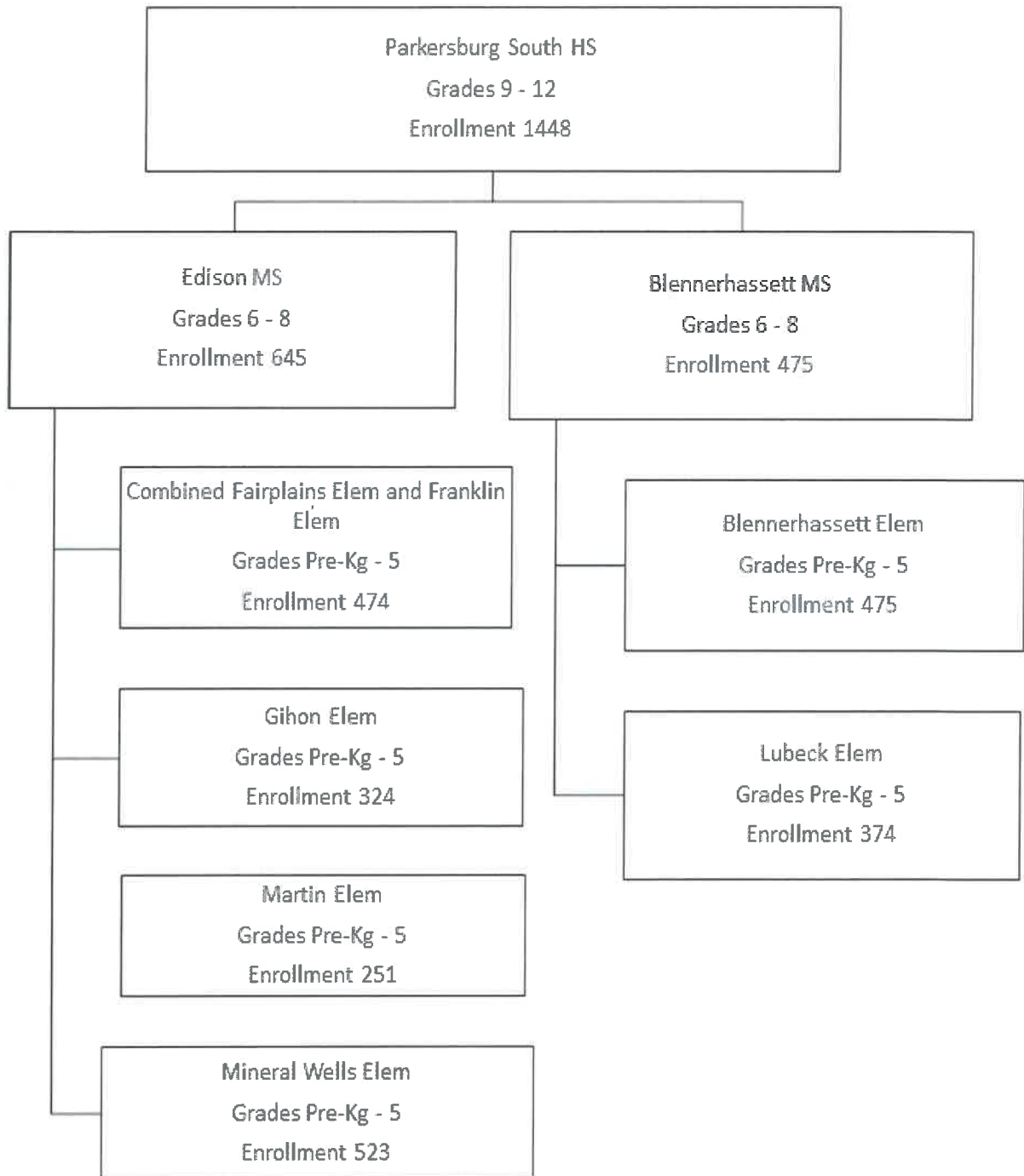
A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.



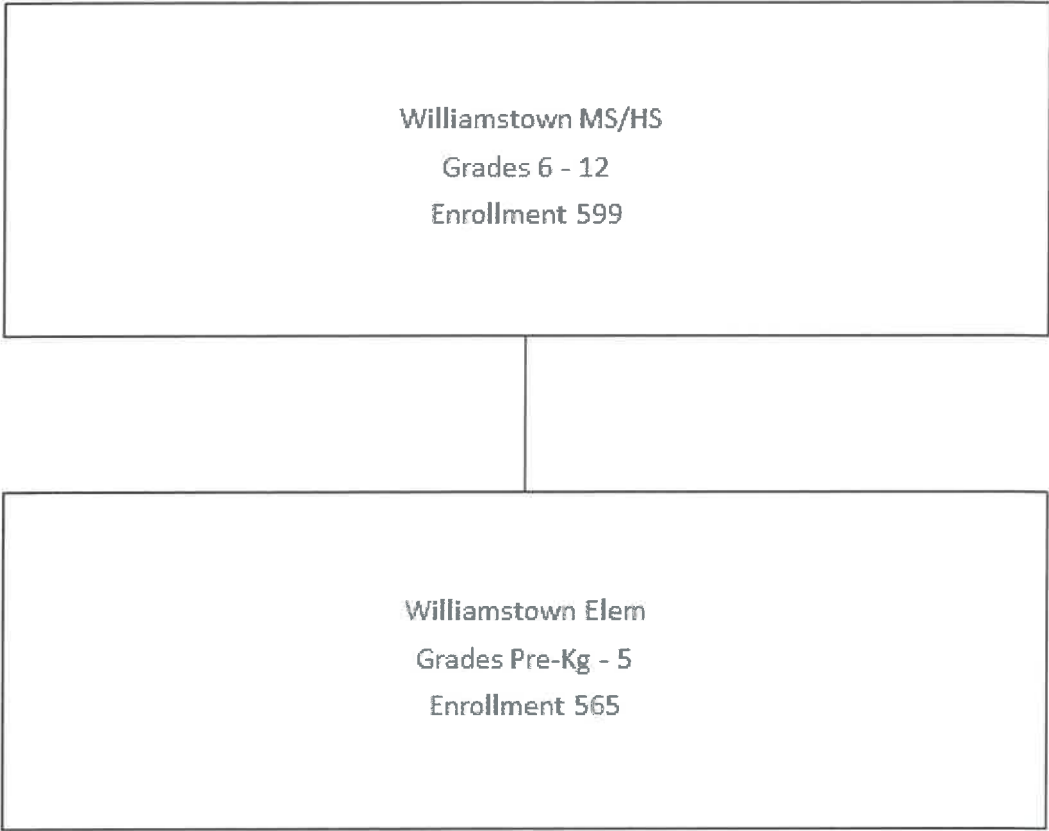
Amendment 3

Parkersburg South High School Attendance area 2030



Amendment 3

Williamstown Middle/High School Attendance area 2030



Amendment 3

B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Parkersburg High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Parkersburg High School	Permanent	
Criss Elementary	Closure	2027
Emerson Elementary	Closure	2027
Greenmont Elementary	Permanent	
Hamilton Middle	Permanent	
Jackson Middle	Permanent	
Jefferson Elementary	Permanent	
Kanawha Elementary	Permanent	
Madison Elementary	Permanent	
Neale Elementary	Closure	2024
VanDevender Middle	Closure	2025
Vienna Elementary	Closure	2024

Parkersburg South High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Parkersburg South	Permanent	
Blennerhassett Elementary	Permanent	
Blennerhassett Middle	Permanent	
Edison Middle	Permanent	
Fairplains Elementary	Closure	2023
Franklin Elementary	Closure	2023
Gihon Elementary	Permanent	
Lubeck Elementary	Replace	2025
Martin Elementary	Permanent	
Mineral Wells Elementary	Permanent	

Amendment 3

Williamstown Middle/High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Williamstown Elementary	Permanent	

All County Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
Wood County Technical Center	Permanent	

B. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Parkersburg High School Attendance Area

Building Use	Parkersburg High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements	

Amendment 3

(Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Building Use	Hamilton Middle School	Jackson Middle School
Functional School		
Continued School	X (With Addition of VanDevender students)	X (With Addition of VanDevender students)
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		X
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		X
Window Replacement	X	X
Doors & Frame Replacement		X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

Building Use	VanDevender Middle School
Functional School	
Continued School	
Closed School	X (Students will be placed at Hamilton and Jackson MS)
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	X (if not closed)
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X (if not closed)
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	
Portable Replacement	

Amendment 3

Building Use	Criss Elementary School	Emerson Elementary School
Functional School		
Continued School		
Closed School	x	x
Transitional School		
New School (Replacement)		
Consolidated School	X (Criss/Emerson)	X (Criss/Emerson)
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X (if not closed)	
New Interior Finishes		
Window Replacement	X (if not closed)	X (if not closed)
Doors & Frame Replacement		X (if not closed)
Plumbing Renovations		
Heating/Ventilation Improvement	X (if not closed)	✗
Air Conditioning	X (if not closed)	X (if not closed)
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Amendment 3

Building Use	Greenmont Elementary School	Jefferson Elementary School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements	X	
New Construction (Addition)		
Site Improvements	X	X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

Building Use	Kanawha Elementary School	Madison Elementary School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations		
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Amendment 3

Building Use	Neale Elementary School	Vienna Elementary School
Functional School		
Continued School		
Closed School	X	X
Transitional School		
New School (Replacement Consolidated School)	X (Neale/Vienna)	X (Neale/Vienna)
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X (if not closed)	X (if not closed)
Window Replacement		
Doors & Frame Replacement	X (if not closed)	X (if not closed)
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$61,663,209**

Reduction in cost from the Parkersburg High School Attendance area due to Bond passage and new facility construction. The total cost shall be reduced/added by:

Location	Reason	Timeline	Reduced budget	Additional Budget
Criss Elementary School	Bond related closure	2027	\$1,155,200	
Emerson Elementary School		2027	\$2,067,820	
Neale Elementary School		2024	\$3,124,822	
Vienna Elementary School		2024	\$2,480,574	
Parkersburg High School	Arts and Athletics	2026		\$10,159,834
Madison Elementary School	Bond related addition			\$2,200,000
Budget Reduction Total			\$8,828,416	

Amendment 3

	Budget Addition	\$12,359,834
--	------------------------	---------------------

*Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.*

Parkersburg South High School Attendance Area

Building Use	Parkersburg South High School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Building Use	Blennerhassett Middle School	Edison Middle School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

New Construction (Addition)		
Site Improvements	X	X
Building Repair	X	X
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Blennerhassett Elementary School	Fairplains Elementary School
Functional School		
Continued School	X	
Closed School		X
Transitional School		
New School (Replacement Consolidated School)		X (Fairplains/Franklin)
Building Improvements		
New Construction (Addition)	X	
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)		

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Franklin Elementary School	Gihon Elementary School
Functional School		
Continued School		X
Closed School	X	
Transitional School		
New School (Replacement Consolidated School)	X (Fairplains/Franklin)	
Building Improvements		
New Construction (Addition)		
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Lubeck Elementary School	Martin Elementary School
Functional School		
Continued School		X
Closed School		
Transitional School		
New School (Replacement Consolidated School)	X (Replacement Facility)	

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

Building Improvements		
New Construction (Addition)		X
Site Improvements		X
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement		X
Doors & Frame Replacement		X
Plumbing Renovations		
Heating/Ventilation Improvement		X
Air Conditioning		X
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements		X
Furnishing & Equipment Improvements		
Portable Replacement		

Building Use	Mineral Wells Elementary School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	X
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X

Amendment 3

Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Total Estimated Expenditures in This Attendance Area: **New Budget amount \$56,246,716**

Reduction in and additional cost for the Parkersburg South High School Attendance area due to Bond passage and new facility construction. The total cost shall be reduced/added by:

Location	Reason	Timeline	Reduced budget	Additional Budget
Lubeck Elementary School	Bond related closure	2025	\$1,484,273	
Blennerhassett Elementary School		2024		\$2,200,000
Martin Elementary School	Access Road	2024		\$500,000
Parkersburg South Arts and Athletics		2026		\$10,400,395
Budget Reduction/Addition Total			\$1,484,273	\$13,100,395

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.

Williamstown Middle/High School Attendance Area

Building Use	Williamstown MS/HS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	

Amendment 3

Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Building Use	Williamstown Elementary School
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Amendment 3

Portable Replacement	
----------------------	--

Total Estimated Expenditures in This Attendance Area: \$0.00

(Through the recent School Bond, necessary facility improvements have been completed in this area. No improvements have been planned by the committee during this planning cycle.)

All County Attendance Area

Wood County Technical Center

Building Use	Wood County Technical Center
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	
Window Replacement	
Doors & Frame Replacement	
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	
Furnishing & Equipment Improvements	

Total Estimated Expenditures in This Attendance Area: \$1,000,000

(Through the recent School Bond, necessary facility improvements have been completed at this school. No improvements have been planned by the committee during this planning cycle.)

Amendment 3

C. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Blennerhassett Elementary	P	
Criss Elementary	F	
Emerson Elementary	F	
Fairplains Elementary	C	
Franklin Elementary	C	
Gihon Elementary	P	
Greenmont Elementary	P	
Jefferson Elementary	P	
Kanawha Elementary	P	
Lubeck Elementary	C/P*	*School facility to be replaced
Madison Elementary	P	
Martin Elementary	P	
Mineral Wells Elementary	P	
Neale Elementary	C	*School facility to be replaced
Vienna Elementary	C	*School facility to be replaced
Williamstown Elementary	P	
Blennerhassett Middle	P	
Edison Middle	P	
Hamilton Middle	P	
Jackson Middle	P	
VanDevender Middle	F	Students to be relocated to Hamilton/Jackson
Parkersburg High	P	
Parkersburg South	P	
Williamstown Middle/High	P	
Wood County Technical Center	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

Wood County Schools CEF 2020100.016.3 Translating Educational Needs

Amendment 3

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

D. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Mineral Wells Elementary	Addition of a secure entrance	\$558,740	August 2021
Greenmont Elementary	Addition of a secure entrance	\$299,325	August 2021
Blennerhassett Elementary	Addition of a secure entrance	\$359,190	2022
Blennerhassett Middle	Addition of a secure entrance	\$294,450	2023
Criss Elementary	Addition of a secure entrance	\$299,575	2023
Fairplains Elementary	Addition of a secure entrance	\$299,325	2024
Hamilton Middle	Addition of a secure entrance	\$380,430	2024
Jackson Middle	Addition of a secure entrance	\$341,750	2025
Gihon Elementary	Addition of a secure entrance	\$359,190	2026
Martin Elementary	Addition of a secure entrance	\$276,300	2026

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

E. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year time line to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
<u>1</u>	<u>Greenmont ES</u>	<u>New Bus Loop</u>	<u>\$1,000,000</u>	<u>2025</u>
2	Jefferson Elementary Center	HVAC Partial Replacement	\$1,777,900	August 2022
3	Martin Elementary School	Partial HVAC Replacement 1	\$960,030	August 2022
4	Edison Middle School	Partial HVAC Replacement	\$1,667,570	August 2023
5	New Fairplains/Franklin	New Construction Southside Elem	\$16,332,000	2023
6	New Neale/Vienna	New Construction Vienna Elem	\$24,586,709	2023
7	Parkersburg High	Fieldhouse HVAC	\$2,185,065	2023
8	Parkersburg South High	ROAC HVAC	\$1,000,000	2023
9	Lubeck Elem	New Construction Lubeck Elem	\$20,579,070	2024
10	Blennerhassett Elem	Six Classroom Addition	\$2,200,000	2024
11	Parkersburg High	Arts and Athletics Improvements	\$2,650,000	2024
12	Parkersburg South	Arts and Athletics Improvements	\$550,000	2024
13	Erickson All Sports Facility	Athletic Facility Improvements	\$5,250,000	2024
14	Blennerhassett Elem	Window Replacement Phase 1	\$120,792	2024
15	Blennerhassett Middle	Window Replacement Phase 1	\$120,792	2024
16	Jefferson Elem	Window Replacement Phase 1	\$496,780	2024
17	Mineral Wells Elem	Window Replacement Phase 1	\$122,494	2024
18	Kanawha Elem	Window Replacement Phase 1	\$64,650	2024
19	Kanawha Elem	HVAC renovation/completion	\$552,520	2023
20	Martin Elem	Partial HVAC Replacement 2	\$960,000	2023
21	Williamstown	Turf	\$1,000,000	2023
22	Jackson Middle	Jackson Walkway Enclosure	\$3,925,000	2024
23	Martin Elem	Access Road Addition	\$500,000	2024
24	Hamilton Middle	HVAC Replacement	\$2,417,280	2024
25	Edison Middle	Window Replacement Phase 2	\$364,078	2025

Wood County Schools CEFP 2020100.016.3 Translating Educational Needs

Amendment 3

26	Madison Elem	Six Classroom Addition	\$2,200,000	2025
27	Gihon Elem	Window Replacement Phase 2	\$185,442	2025
28	Madison Elem	Window Replacement Phase 2	\$229,675	2025
29	Martin Elem	Window Replacement Phase 2	\$129,299	2025
30	Blennerhassett Middle	Structural Repair	\$1,000,000	2026
31	New Criss/Emerson Elem	New Construction North End	\$23,234,221	2027

Wood County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$11,135,072
Intermediate Schools	\$ 0.00
Middle Schools	\$10,511,350
High Schools	\$ 12,635,065
New Schools	\$84,732,000
TOTAL	\$119,013,487 \$120,013,487

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source	Funding Source Total
Excess Levy	\$11,016,985
Local Bond	\$69,932,000
Local	\$985,000
ESSERF II and ARP	\$10,305,500
SBA (Needs Funding)	\$24,140,000 \$25,140,000
SBA (Major Improvement Project)	\$2,634,002
Total	\$119,013,487 \$120,013,487

Wood County Schools

CEFP 2020100.018 Financing Plan

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
2017 Bonds	\$ 34,700,000	06/30/2020	\$ 3,554,662	06/01/2032
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annual Average	Maturity date(s)
United Bank Equipment 2018	\$ 1,200,200	06/30/2020	\$ 191,694	11/01/2026
Apple, Inc.	\$ 411,108	06/30/2020	\$ 211,708	12/01/2021
Apple, Inc.	\$ 785,045	06/30/2020	\$ 401,909	05/15/2022
United Bank Guaranteed Energy savings Project	\$ 7,270,000	06/30/2020	\$ 569,595	04/01/2035

Revised October 2024

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Reg Levy	Ex Levy	2022 Local Bond	Local	SBA (Needs)	SBA (MIP)	ESSERF 2 ARP	Total County and SBA Funding
Elementary Schools Subtotal		\$648,010	\$3,200,000		\$1,000,000	\$1,349,132	\$5,937,930	\$12,135,072
Greenmont ES					\$1,000,000			\$1,000,000
Gihon Secure Entrance		\$109,190	\$250,000					\$359,190
Jefferson Elem. Center PK-5 Partial HVAC Replace							\$1,777,900	\$1,777,900
Martin Elem. PK-5 Partial HVAC Replace							\$960,030	\$960,030
Blennerhassett Elem PK-5 Window replace PH 1						\$120,792		\$120,792
Blennerhassett Elem. Six classroom addition							\$2,200,000	\$2,200,000
Martin Elem Secure entrance		\$26,300	\$250,000					\$276,300
Martin Elem Access road			\$500,000					\$500,000
Jefferson Elem PK-5 Window replace						\$496,780		\$496,780

Wood County Schools

CEFP 2020100.018 Financing Plan

PH 1								
Mineral Wells Elem						\$122,494		\$122,494
PK-5								
Window replace								
PH 1								
Kanawha Elem						\$64,650		\$64,650
PK-5								
Window replace								
PH 1								
Kanawha	\$52,520						\$500,000	\$552,520
Elementary HVAC								
completion								
Gihon Elem PK-5						\$185,442		\$185,442
Window replace								
PH 2								
Madison Elem						\$229,675		\$229,675
PK-5								
Window replace								
PH 2								
Martin Elem						\$129,299		\$129,299
Window replace								
PH 2								
Martin Elem.	\$460,000						\$500,000	\$960,000
HVAC								
Renovation/replac								
ement								
Madison Elem PK-5			\$2,200,000					\$2,200,000
Renovation/Additio								
n								
	Rg Levy	Ex Levy	2022 Bond	Local	NEEDS	MIP	ESSERF/AR	Total
							P	

Revised October 2024

Middle Schools Subtotal		\$2,183,910	\$750,000	\$985,000	\$3,140,000	\$1,284,870	\$2,167,570	\$10,511,350
Blennerhassett Middle 6-8 Window replace PH 1						\$120,792		\$120,792
Blennerhassett Middle Secure Entrance		\$44,450	\$250,000					\$294,450
Jackson Middle 6-8 Enclosed connector				\$785,000	\$3,140,000			\$3,925,000
Jackson Middle Secure Entrance		\$91,750	\$250,000					\$341,750
Hamilton Middle HVAC renovation/replacement		\$1,917,280					\$500,000	\$2,417,280
Hamilton Middle Secure Entrance		\$130,430	\$250,000					\$380,430
Edison Middle 6-8 Window replace PH 2						\$364,078		\$364,078
Blennerhassett Middle 6-8 Structural repair				\$200,000		\$800,000		\$1,000,000
Edison Middle 6-8 HVAC Renovation/Addition							\$1,667,570	\$1,667,570
High Schools Subtotal		\$8,185,065	\$2,250,000				\$2,200,000	\$12,635,065

Wood County Schools

CEFP 2020100.018 Financing Plan

Parkersburg High 9-12 Field House HVAC	\$985,065				\$1,200,000	\$2,185,065
Parkersburg High School Arts and Athletics Improvements	\$400,000	\$2,250,000				\$2,650,000
					\$1,000,000	\$1,000,000
Parkersburg South High 9-12 ROAC HVAC						
Parkersburg South Erickson All Sports Facility Renovation/Addition	\$5,250,000					\$5,250,000
Parkersburg South Auditorium/Concession stand renovation/addition	\$550,000					\$550,000
Williamstown Middle/High School Turf Addition	\$1,000,000					\$1,000,000
New Schools Subtotal		\$63,732,000		\$21,000,000		\$84,732,000
Fairplains/Franklin PK-5		\$16,332,000				\$16,332,000
Neale/Vienna PK-5		\$17,586,709		\$7,000,000		\$24,586,709
Lubeck Elem PK-5		\$13,579,070		\$7,000,000		\$20,579,070

Revised October 2024

Wood County Schools CEFP 2020100.018 Financing Plan

Criss/Emerson Elem PK-5		\$16,234,221			\$7,000,000			\$23,234,221
Total All Locations	<u>\$11,016,985</u>	\$69,932,000	\$985,000		<u>\$25,140,000</u>	\$2,634,002	\$10,305,500	<u>\$120,013,487</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
N/A					\$
					\$
					\$
TOTAL					\$ N/A

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.