

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Tucker County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Tucker County Board of Education requests approval to include interior and exterior renovations at Davis Thomas Elementary/ Middle School as the top prioritized project. The proposed renovations include hazardous material removal, new finishes, exterior wall cleaning/sealing, toilet renovations, sprinkler systems, new LED lighting, roof, and fire alarm upgrades. The projects are planned to be funded through local funds and a grant from the SBA.

Tucker County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Tucker County Schools
DATE	10/21/2024
AMENDMENT TYPE	BUDGET/PROJECT/OVERALL PLAN
AMENDMENT #	2
DATE AMENDMENT APPROVED BY LEA	Sept. 9, 2024
SIGNATURE-COUNTY SUPERINTENDENT	Alicia Lambert

Briefly describe the nature of the amendment and/or scope of work to be completed:

The purpose of this amendment is to update the CEFP and priority list with additional scope at David Thomas Elementary Middle School that includes the removal and abatement of the existing vinyl flooring within the school, the scope also includes the installation of a new sprinkler system in the full building, replacement of the fire alarm panels, and a new roof on the gymnasium. This scope of abatement, sprinkler, fire alarm panels, and gymnasium roofing was not included in the previous CEFP or previous Amendment No. 1. This scope is currently included in the SBA grant application for 2024 NEEDs funding.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$11,501,000.56
A. SBA GRANT	
B. OTHER (DESCRIBE)	
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$3,131,073.00
A. SBA GRANT	\$3,131,073.00(Amendment #2)
B. OTHER (DESCRIBE)	
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$14,182,073.56

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input checked="" type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input checked="" type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

The following sections are provided as replacements for the previous CEFP plan.

100.015	Operations and Maintenance Plan
100.16.1	Translating Educational Needs - Overview
100.16.2	Translating Educational Needs - Building Review
100.16.3	Translating Educational Needs - Into Facility Needs
100.18	Financing Plan
100.20	Objective Evaluation.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

This second amendment alters the current ten-year CEFP plan by adding a new scope required for the current projects considered for SBA Grant Submission. This project scope will involve the removal and abatement of the existing vinyl flooring, the installation of a new sprinkler system throughout the schools, new fire alarm upgrades, and roof replacement over the existing gymnasium at Davis Thomas Elementary Middle School. This scope of project has moved up the priority list with the recent SBA funding awards.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The impact of this amendment will benefit the students by enhancing the learning environment by replacing harmful materials, improving existing building systems in the event of an emergency, and replacing a roof that has reached its life expectancy and is starting to show signs of water infiltration. Water infiltration leads to additional indoor air quality concerns and potential bacterial growth. Tucker County Schools has three schools in the county, and these improvements will improve the buildings.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

This project's scope will improve the indoor quality of the building by removing potentially harmful and hazardous products previously installed when the building was new in 1978. The installation of a new sprinkler and fire alarm will improve the safety within the building in the event of any

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The school of this project will not affect the economies of scale for the school as no additional square footage will be added.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

Travel time for students will not be affected as a result of this proposed project.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

No multi-county and regional planning has been considered for this project. Tucker County School has three school total, two Pre-K 8 and one high school.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning, and access to advanced courses in science, mathematics, language arts, and social studies

The scope of this project will not improve the curriculum or teaching environment for the school but will provide the school with modern equipment to function normally.

f. Innovations in Education

The scope of this project will not provide innovations in education but will provide the students a better learning environment with the removal of hazardous material from the original construction. The building will be safer with the installation of new sprinkler system and fire alarm panel that has reached its life expectancy.

g. Adequate Space for projected student enrollments

Space will not be affected by the scope of this project.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

The last bond election was conducted in 1994 and was defeated. A local school bond passed in 1975 and 1983.

i. Regularly scheduled preventive maintenance

The replacement of the existing fire alarm panels will assist in relieving Tucker County from addressing small issues with the system. The replacement of the roof will allow the staff to focus on other areas to improve the building's envelope. The installation of a new sprinkler system will protect the school in the event of a fire disaster.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

The use of state funds to replace the hazardous flooring, the outdated fire alarm system, the outdated roof and installation of new sprinkler system at this school will prolong the life of the school. This is one of two rural PK-8 schools in the county and the travel distance to consolidate is not in compliance with WVDE travel times.

All work to be performed in this proposed project will comply with all SBA and Department of Education requirements, all applicable codes, and standards, as well as the Americans with Disabilities Act as required.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

Pages 67, 68, 69, 70, 71, 72, 76, 76a, 82, 84, 89, 90

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

Tucker County Schools

100.015 Operations and Maintenance Plan

Corrective Maintenance Plan

Provide details on the Corrective Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Tucker County Schools facility and maintenance department will review the deficient areas identified in the existing school facilities evaluations utilizing School Dude and each facility's school major improvement plan and make provisions for funding of such improvements.

Preventative Maintenance Plan

Provide details on the Preventative Maintenance plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Tucker County Schools will review the existing school facilities evaluations including the PM indicators and identify systems that need attention to improve their life cycle as well as newer systems to create their life cycle and make provisions for funding of such maintenance. Steps will be put in place to educate scheduled maintenance of the following:

Internal Systems

- a. Life Safety and alarm systems
- b. Heating, ventilating and air conditioning systems
- c. Fire suppression systems including sprinklers and extinguishers
- d. Emergency and exit lighting
- e. Domestic water heaters
- f. Plumbing systems
- g. Playground and other outdoor support facilities
- h. Fire and exit doors

Building envelope will be periodically inspected to ensure:

- i. Integrity of the roof remains intact
- j. Structural integrity of the facility is not compromised
- k. Windows and doors are not compromised

Capital Improvement Projects

Capital Improvements plan for existing facilities in accordance with the current SBA Guidelines and Procedures Handbook and WV Code §§18-9D-15(a) and 18-9D-16(a).

Tucker County Schools will use the Capital Forecast Summary for determining Capital Improvements and priorities of such and assure the prudent and resourceful expenditure of state funds and construct, expand, renovate or otherwise improve to maintaining school facilities for a thorough and efficient delivery of education.

NOTE: For a list of projects, please confirm with the Facility Condition Assessment reports and the Translating Educational Needs into Facility Needs sections of the CEFP.

School Name	Project	Cost
Davis Thomas Elem Middle	Exterior Door and Windows	176,776
Tucker County High	Exterior Doors and Windows	569,265
Davis Thomas Elem Middle	Fire Alarm System	112,634
Davis Thomas Elem Middle	Clean and Seal Split Face CMU	146,042
Tucker County High	Clean and Seal Split Face CMU	388,214
Tucker County High	Site Drainage	349,797
Tucker County High	Vocational Roof	1,478,560
Davis Thomas Elem Middle	Gymnasium Roof	163,373
Davis Thomas Elem Middle	HVAC	1,036,592
Tucker County High	Vocational / Auditorium HVAC	2,273,734
Tucker County High School	Wastewater Treatment Plant	1,938,547
Davis Thomas Elem Middle	Interior/Exterior Renovations	3,131,072

Tucker County Schools

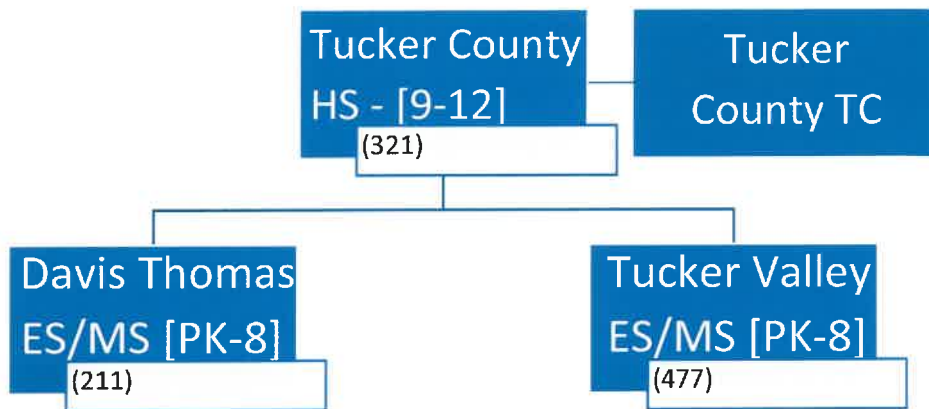
100.016.1 Translating Educational Needs Overview

Executive Summary

The county shall use the data collected in the community analysis, the population and enrollment study, the educational plan, the evaluation and inventory of existing facilities, and the intercountry facility feasibility study to make decisions that will determine the future facility needs of the county. This plan will ensure that facilities are in compliance with state and local requirements and address the educational needs of the county.

Instructions

Current High School Attendance Area Overview



Tucker County High School Attendance Area

- *Program Utilization:* Preferred method of calculation where enrollment of each school is divided by the number of “seats” available at a given time throughout the day.
- *Facility Condition Index (FCI):* Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). $(\text{Backlog} / \text{CRV}) \times 100$
- *Energy Usage Index (EUI):* The amount of energy consumed divided by the gross area, in square feet.

Data	Tucker County High School (& Vocational)	
School Number	084501	
Date of Original Construction	1978	
Number of Additions	2	
5 th Year Projected Enrollment	329	
Building Program Capacity	726	
Program Utilization (%)	44%	
Cost to Bring Facility up to Current Codes & Standards (\$)	8,389,232.68 (Amendment #1 2023)	
Replacement Cost (SBA Formula \$)	\$22,534,200	
Facility Condition Index (FCI)	26.07	
Energy Usage Index (EUI)	71.54	

Data	Davis-Thomas Elementary/Middle School	Tucker Valley Elementary/Middle School
School Number	084101	084120
Date of Original Construction	1978	1994
Number of Additions	1	0
5 th Year Projected Enrollment	210	482
Building Program Capacity	585	791
Program Utilization (%)	36%	60%
Cost to Bring Facility up to Current Codes & Standards (\$)	\$2,910,728.28 \$5,619,751	\$138,648.00
Replacement Cost (SBA Formula \$)	\$9,813,188	\$22,184,316
Facility Condition Index (FCI)	30.30	0.62
Energy Usage Index (EUI)	93.58	84.18

Tucker County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

TUCKER COUNTY HIGH SCHOOL**Describe Existing Facility:**

One-story, 50,765 square feet, with first addition in 2000 with 10,470 square feet and second addition in 2002 with 7,905 square feet for a total square footage of 69,140. The structure is load bearing masonry/steel frame, slab on grade, steel joist roof structure, direct glued membrane roofing replaced in 2011, masonry exterior walls, masonry interior walls, and HVAC & Package Units replaced in 2016. The facility has been well maintained. In order to keep the integrity and longevity of the structure many existing systems need updating.

Describe Existing Facility Site:

The site consists of 28.64 acres of which 14.9 is useable and is not compliant with current recommended acreage guidelines. However, the site does have room for expansion. The site is 100% out of the 100-year floodplain. The site has drainage issues that needs improvement to shed water from around the building. Parking is adequate but lighting should be improved for the safety of staff and students. The bus load/unload is well organized. The Playfields are in excellent condition but the playcourts could be improved.

Recommendations for Future Use of Existing Facility:

This facility is not in need of additional square footage, but it is recommended continuing its use as a countywide high school with replacement and system upgrades. A safe school entry improvements and bollards need to be added for the additional safety of staff and students. The structure needs to have masonry cleaned and sealed, new windows, new exterior doors/frames, VCT, fire alarm and communication system, new interior doors, and new acoustical treatment in gym and commons; new roof, overhead doors, new acoustical tile, new air conditioning (includes auditorium), new lighting for the Tucker County Technical Center.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

\$8,389,232.68 (Amendment #1 2023)

DAVIS-THOMAS ELEMENTARY/MIDDLE SCHOOL**Describe Existing Facility:**

One-story structure originated in 1978 with one addition in 1992 and a second addition in 1996 for a total square footage of 32,495. The structure is load bearing masonry, steel joist roof structure, slab on grade, direct-glued membrane that 28,190 sf was replaced in 2018, gymnasium roof needs replaced, masonry exterior walls, masonry interior walls, above ceiling fan coil units needing replacement.

Describe Existing Facility Site:

The site consists of 9.87 acres of which 8.29 acres is useable, is not in compliance with current recommended acreage guidelines. However, the site is adequate for expansion. Parking is average but parking is adequate lit for the safety of staff and students. The site is well organized with bus loading/unloading. The playfields/playcourts are in excellent condition.

Recommendations for Future Use of Existing Facility:

The facility is not in need of additional square footage, but it is recommend continuing its use as an elementary/middle school with replacement and system upgrades. Site improvements include installation of safe school bollards for extra protection for staff and students. Exterior improvements include cleaning, sealing, and joint repair to exterior masonry, window replacements, door/frames replacements, and new gym metal roofing are needed to extend the longevity and integrity of the structure. Interior renovations include new air conditioning, new interior finishes, acoustical treatment in gym and commons and upgraded fire alarm system. Also, a safe school entry improvement is necessary to help protect staff and students.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

~~\$ 2,973,119.88~~ **\$5,619,751**

TUCKER VALLEY ELEMENTARY/MIDDLE SCHOOL**Describe Existing Facility:**

One-story structure originated in 1994 with 63,7360 square feet. The structure is load bearing masonry, slab on grade, steel joist roofing structure, direct glued membrane roofing replaced in 2019, exterior masonry and interior masonry. The structure is undergoing renovation in 2019-2020. Replacement systems will be minimal within the next 10 years.

Describe Existing Facility Site:

The site consists of 22.15 acres of which 14.31 acres is useable, it is compliant with current recommended acreage guidelines. Parking and parking lighting are excellent. The site is well organized with bus loading/unloading. The playfields/playcourts are in excellent condition.

Recommendations for Future Use of Existing Facility:

The facility is not in need of additional square footage, but it is recommended continuing its use as an elementary/middle school. Site improvements would include installation of safe school bollards along with interior renovations for a safe school entry for the added protection of staff and students. Interior renovations would also be acoustical treatment in the gym.

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

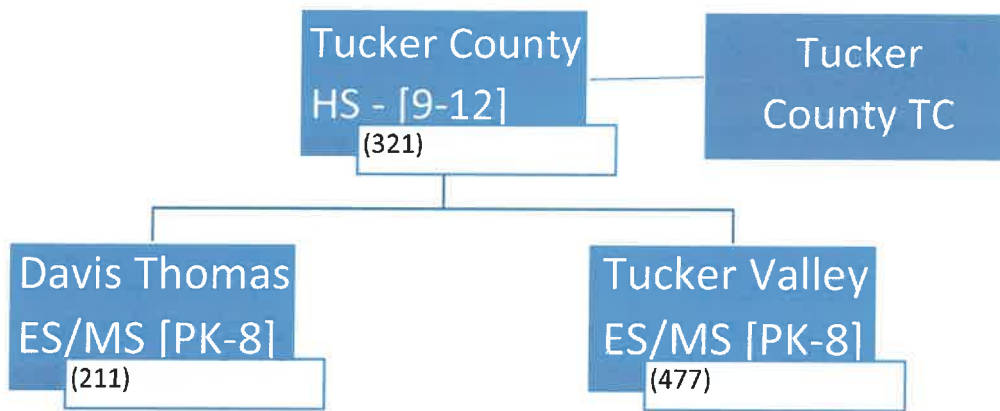
\$ 138,648.00

Tucker County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

Tucker County High School Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Tucker County High School Attendance Area

Building Use	Tucker County High School (Vocational)
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement Consolidated School)	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	
Heating/Ventilation Improvement	
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	
Roof Repair	X
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Davis-Thomas Elementary/Middle School	Tucker Valley Elementary/Middle School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)		
Site Improvements	X	
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	
Doors & Frame Replacement	X	
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning	X	
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X	
Accessibility Improvements		
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: ~~\$11,501,000.56~~ \$14,210,023

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Tucker County HS	P	
Davis Thomas ES/MS	P	
Tucker Valley ES/MS	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Tucker County HS	Safe Schools Entry	109,763	2023
Davis Thomas ES/MS	Safe School Bollards	23,108	2023
Tucker Valley ES/MS	Safe School Bollards	23,108	2023

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Davis Thomas	Exterior Doors and Windows	280,473.35	2024
1	Tucker High	Exterior Doors and Windows	633,967.98	2024
1	Tucker High	Wastewater Treatment Plant	1,938,547	2025
2	Tucker High	Vocational Roof	1,478,560	2025
3	Tucker High	Vocational/Auditorium HVAC	2,273,734.77	2025
4	Davis Thomas	Interior/Exterior Renovations	3,131,072.00	2026
4	Davis Thomas	Fire Alarm System	112,634.17	2022
4	Davis Thomas	Clean and Seal Split Face CMU	146,042.56	2023
5	All Schools	Safe Schools	155,979.00	2023
6	Tucker High	Clean and Seal Split Face CMU	388,214.40	2023
7	Tucker High	Site Drainage	346,689.35	2023
9	Davis Thomas	Gymnasium Roof	163,373.56	2024
10	Davis Thomas	HVAC	938,618.08	2025
12	All Schools	Acoustical treatments	491,045.00	2026
13	All Schools	Interior Renovations	1,753,699.16	2027
14	Tucker High	Fire Alarm/Communications	399,421.78	2028

Use additional rows if necessary.

Tucker County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$ 0
Intermediate Schools	\$ 0
Middles Schools	\$ 3,111,767.88 \$5,619,751
High Schools	\$ 5,874,492.68
New Schools	\$ 0
TOTAL	\$ 11,501,000.56 \$14,210,023.00

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Local funds and SBA NEEDs and MIP Grants

Funding Source Total: ~~\$ 11,501,000.56~~ **\$14,210,023.00**

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$ 0			
	\$			
	\$			
Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	\$ 0			
	\$			
	\$			
Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$ 0			
	\$			
	\$			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal									
Middle Schools Subtotal	0	0	0	463,298.98	2,286,539.85 <u>\$3,131,072</u>	361,929.05			3,111,767.88 <u>\$5,758,399</u>
Priority #1, #3, #4, #8 & #9									
Davis Thomas				442,501.78	2,286,539.85 <u>\$3,131,072</u>	244,078.25			2,973,119.88 <u>\$5,619,751</u>
Tucker Valley	0	0	0	20,797.20	0	117,850.80			138,648.00
High Schools Subtotal	0	0	0	881,173.90	7,218,342.91	289,716.55			8,389,232.68
Tucker County	0	0	0	881,173.90	7,218,342.91	289,716.55			8,389,232.68
New Schools Subtotal									
Total All Locations	0	0	0	1,344,472.88	\$9,504,882.75 <u>\$10,349,414</u>	651,645.60			\$11,501,000.56 <u>14,210,023.00</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
NA				NA	\$ 0
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.

This will be accommodated at the time of the Grant request.

Tucker County Schools

100.020 Objective Evaluation of Implementation

Executive Summary

As part of the total CEFP, the county shall include the objective means to be utilized in evaluating implementation and effectiveness of the overall plan and each project included therein.

*Instructions: Please provide the following details on **how** you will complete the following for each project and then complete a chart to demonstrate the evaluation.*

A. Project Evaluation

Provide information on how each project furthers of the quality educational goals. This shall include: student health and safety, economies of scale, travel time and other demographics, achievements of effective and efficient instructional delivery system, curricular improvements, innovations in education, and adequate space for projected student enrollment

See Item C. below, however, these will be provided in further detail at the time of submissions for funding.

B. Priority

Provide the priority order of projects here as the prioritization of projects within the county serves as a basis for determining expenditure of available funds.

See Item C. below for the Priority List

C. Measurement of Success

Provide how the overall success of each project relates to the facilities plan of the county and the overall goals of the WVDE and SBA.

Priority List	Projects listed by Priority	Project Evaluation Criteria	Measurement of Success
1	Tucker High - WWTP	These are health and safety improvements for the existing school	The replacement of the WWTP will comply with DEP requirements. This project will provide the existing school with new WWTP to service the only High school in the county which is rurally located with not public sanitary options.
2	Tucker High-Vocational Roof	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
3	Tucker High-Vocational/Auditorium HVAC	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
1	Davis Thomas-Exterior Doors & Windows	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200 Funded and to be completed by 2024
2	Tucker High-Exterior Doors & Windows	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200 Funded and to be completed by 2024
4	Davis Thomas Interior / Exterior Renovations	These are health issues, safety improvements, and building envelope improvements to the existing building.	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200 Pursuing funding in 2024 and will be complete after funded with SBA support
4	Davis Thomas-Fire Alarm Sys	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
4	Davis Thomas-Clean and Seal Split-Face CMU	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200

5	All Schools – Safe Schools	These are health and safety improvements	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
6	Tucker High-Clean and Seal Split Face CMU	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
7	Tucker High-Site Drainage	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
9 8	Davis Thomas-Gym Roof	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
10 9	Davis Thomas-HVAC	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
12 10	All Schools – Acoustical Treatments	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
13 11	All Schools – Interior Renovations	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200
14 12	Tucker High – Fire Alarm / Communications	These are health and safety improvements as well as protecting the building envelope	To comply with SBA Quality and Performance Standards as well as WVDE Policy 6200