

MINGO COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mingo County requests up to \$3,267,201 in SBA funding for HVAC renovations at Lenore PK-8 School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$3,767,201.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 288
- Annual Savings: \$0
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative curriculum educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issues and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/30/25 with Dr. Joetta Basile, Superintendent, and William Hensley of Mingo County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Mingo County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- The existing HVAC units are the original systems installed when the school was built in 2002. Maintaining proper operation of the units and dampers, and controlling humidity levels, is a major issue for the county. Mingo County is currently renting industrial dehumidifiers with each unit removing approximately 32 gallons of water each day. In addition, the county has twice contracted Restoration One for mold remediation and damage restoration.
- This project proposes to replace the existing HVAC system with new, updated, energy saving equipment that will provide adequate heat and air conditioning. In addition, a new HVAC control system will be installed for maintenance staff to better monitor the equipment to ensure the facility is comfortable, energy usage is efficient, and operations are running smoothly.

Existing Building Evaluation Report

Lenore PK-8 School

- Year of Original Construction: 2002
- Number and Year of Major Additions: 0
- Grade Configuration: PK-8
- Number of Classrooms: 27
- 2nd Month Enrollment (24-25 School Year): 288
- Building Program Capacity 642
- Building Program Utilization: 45%
- Building Total Square Footage 73,816 sq. ft.
- Site Size: 6.68 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Mingo County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,267,201	87%
Local Funds:	\$ 500,000	13%
Total Funds:	\$3,767,201	100%

County Budget Information as of June 30, 2024:

Total Budget Expenditures: \$13,434,148 State Rank: 19th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$45,794,984 Available Bonding Capacity: \$45,794,984

Excess Levy Capacity: \$7,637,069 Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 3,284,731.24
- NEEDs: \$58,515,192.18
- MIP: \$ 2,999,226.00
- Emergency: \$ 64,031.00
- SAS: \$ 515,858.49
- **Total:** **\$65,379,038.91**

List of Needs Projects Funded:

Gilbert MS/HS A/R
New Kermit K-8
New Lenore K-8
Riverside ES A/R
Burch MS A/R
New Mingo Central HS
Gilbert PK-8 Phase II Renovations

Ongoing SBA Project(s): Tug Valley HS Safe Entrance (NEEDS 2024)

CABELL COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Cabell County requests up to \$6,464,176 in SBA funding for a roof replacement at the Woody Williams Center for Advanced Learning and Careers. These funds will be used in partnership with a local contribution of \$2,154,725 for a total project cost of \$8,618,901.

Project Facts:

- In approved CEF: No. (If no) Amendment before WVBE 10/1/25.
- Number of Students affected:
- Annual Savings: \$50,000
- Cost Avoidance: \$
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

N/A

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative education offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/24/25 with Justin Boggs, Deputy Superintendent; Chip McMillion, and Brent Jarrell of Cabell County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Cabell County Schools, a project budget and conceptual plan was established by ZMM Architects.

Project Comments by the SBA Staff:

- The original building was constructed in 1981, as part of the Huntington Mall. Sears occupied the structure until October, 2019.
- The renovation of the Woody Williams Center for Advanced Learning and Careers is a \$40 million project funded through a Cabell County bond passed in 2020. Although this facility has been renovated, the roof has reached the end of its life cycle and needs a complete replacement, comprising approximately 169,000 square feet.
- This project proposes to replace the entire existing roof to protect Cabell County's major investment, ensuring the long term safety, efficiency, and sustainability of the Career Center.

Existing Building Evaluation Report

Wood Williams Center

- Year of Original Construction: 1981
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: NA
- 2nd Month Enrollment (24-25 School Year): 400 students/86 adults
- Building Program Capacity: NA
- Building Program Utilization: NA
- Building Total Square Footage: 240,000 sq. ft.
- Site Size: 15 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Cabell County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$6,464,176	75%
Local Funds:	\$2,154,725	25%
Total Funds:	\$8,618,901	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$44,835,200 State Rank: 1st Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$225,199,738 Available Bonding Capacity: \$152,539,738

Excess Levy Capacity: \$33,495,978 Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 5,832,871.13
- NEEDS: \$ 81,635,912.84
- MIP: \$ 6,406,610.00
- Emergency: \$ 0
- SAS Funds: \$ 1,390,242.36
- **TOTAL: \$95,265,636.33**

List of Needs Projects Funded:

New Central City ES
New Guyandotte ES
New Village of Barboursville ES
New Martha ES
Beverly Hills MS Renovations
Culloden ES A/R
New Huntington East MS
New Highlawn ES
New Meadows ES
Altizer ES A/R

Ongoing SBA Project(s): Cabell Midland HS Admin. Demo/Stabilization (MIP 2026); New Ona ES, Cabell Midland HS STEM Add./Cafeteria Expansion (Needs 2024); New Meadows ES (Needs 2022)

TUCKER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Tucker County requests up to \$650,542 in SBA funding for a sprinkler pump and pump house at Davis Thomas Elementary/Middle School. These funds will be used in partnership with a local contribution of \$50,000 in local funds for a total project cost of \$700,542.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 189
- Annual Savings: \$15,000
- Cost Avoidance: \$15,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver requested submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery..

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/23/25 with Jonathan Hicks, Director of Facilities of Tucker County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Tucker County Schools, a project budget and conceptual plan was established by Williamson and Shriver Architects.

Project Comments by the SBA Staff:

- Tucker County Schools is addressing aging infrastructure concerns at Davis-Thomas Elementary/Middle School. In the recent SBA Major Improvement Project (MIP) funding cycle, the school received support for the installation of a new sprinkler system along with upgrades to the electrical and fire panels. However, recent evaluations revealed that the newly constructed water tower, located across the street from the school, does not provide sufficient water pressure for the building. Additionally, future town developments are expected to further reduce available water pressure to the facility.
- This project proposes the continuation of ongoing efforts to meet the schools' infrastructure needs. These include the installation of a diesel powered fire pump and the construction of a pump house addition. These improvements are critical to completing the sprinkler system and will significantly enhance the overall safety for the students and staff.

Existing Building Evaluation Report

Davis Thomas ES/MS School

- Year of Original Construction: 1978
- Number and Year of Major Additions: 1 – 1996
- Grade Configuration: K-8
- Number of Classrooms: 20
- 2nd Month Enrollment (24-25 School Year): 189
- Building Program Capacity 527
- Building Program Utilization: 36%
- Building Total Square Footage 35,945 sq. ft.
- Site Size: 9.8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Tucker County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$650,542	93%
Local Funds:	\$ 50,000	7%
Total Funds:	\$700,542	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$7,658,377 State Rank: 32nd Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$43,399,394 Available Bonding Capacity: \$43,399,394
Excess Levy Capacity: \$6,370,569 Available Levy Capacity: \$6,370,569

History of SBA Funding:

- Net: \$ 553,980.71
- NEEDs: \$28,198,624.66
- MIP: \$ 3,318,757
- Emergency: \$ 0
- SAS: \$ 126,237.71
- **Total:** **\$31,197,600.08**

List of Needs Projects Funded:

Davis Thomas ES/MS HVAC
Tucker Co. HS HVAC
Tucker Co. HS Addition
Tucker Co. HS HVAC Replacement
Tucker Co. HS/CTC Fire Alarm/ADA
Davis-Thomas ES/MS Roof Replacement
Tucker Valley ES.MS HVAC Reno.

Ongoing SBA Project(s): Davis Thomas ES/MS Fire Alarm/Sprinkler Renovations (MIP 2026); Tucker County HS Partial Roof/HVAC; Tucker County HS WWTP (NEEDS 2024); Davis-Thomas ES/MS & Tucker Co. HS Exterior Door Replacement (MIP 2024)

RALEIGH COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Raleigh County requests up to \$13,018,274 in SBA funding for Phase III renovations at Woodrow Wilson High School. These funds will be used in partnership with a local contribution of \$14,500,000 for a total project cost of \$27,518,274.

Project Facts:

- In approved CEFPP: Yes
- Number of Students affected: 1284
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project proposes to meet 80-85% utilization factor.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/23/25 with Dr. Serena Starcher, Superintendent, Eric Dillion, Assistant Superintendent, and Gary Daniel, Director of Facilities of Raleigh County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Raleigh County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- Woodrow Wilson High School was constructed in 1965 and consists of four buildings over a very large open campus. Currently, students and staff travel across the campus, unprotected from the weather and the environment. The facility has outdated classroom environments, an undersized cafeteria space, and entrances that do not meet current security standards.
- Raleigh County proposes to implement Phase 3 of renovations and additions to Woodrow Wilson High School. This ambitious project would include the creation of a safe school entry, a new administrative suite, connecting corridors to link all spaces, renovations to existing areas to create a counseling / CIS suite, special needs offices and classrooms, a STEM center, new music spaces, new public and student restrooms, expansion of the existing cafeteria, renovated locker rooms, and a new sprinkler system throughout the facility.
- This project represents Phase 3 of a four-phase project undertaken by Raleigh County Schools to modernize and upgrade this facility.

Existing Building Evaluation Report
Woodrow Wilson High School

- Year of Original Construction: 1965
- Number and Year of Major Additions: 2-1967, 1988
- Grade Configuration: 9-12
- Number of Classrooms: 77
- 2nd Month Enrollment (24-25 School Year): 1284
- Building Program Capacity 1847
- Building Program Utilization: 70%
- Building Total Square Footage 188,728 sq. ft.
- Site Size: 20 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas/Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Raleigh County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$13,018,274	47%
Local Funds:	\$14,500,000	53%
Total Funds:	\$27,518,274	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$42,769,920

State Rank: 6th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$179,239,250

Available Bonding Capacity: \$179,239,250

Excess Levy Capacity: \$26,635,433

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 5,877,416.03
- NEEDs: \$68,222,180.18
- MIP: \$ 3,964,858.11
- Emergency: \$ 2,000,000.00
- SAS: \$ 1,359,001.90
- **Total: \$81,423,456.22**

List of Needs Projects Funded:

Bradley ES A/R
Daniels ES A/R
New Fairdale ES
New Grey Flats ES
New Trap Hill MS
New Beckley Stratton MS
New Shady Springs MS
Independence HS A/R
Shady Springs HS A/R WWHS Ren.
New Marsh Fork ES
Park MS Addition
New Ridgedale ES
New Stratton ES

Ongoing SBA Project(s): Academy of Careers & Technology HVAC (MIP 2026); Woodrow Wilson HS & Academy Careers Water Lines (NEEDS 2024); Park MS Renovations (MIP 2023)

WOOD COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Wood County requests up to \$326,353 in SBA funding for windows and sprinkler system renovation at Madison Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$476,353.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 275
- Annual Savings: \$2726.00
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/25/25 with Kaleb Lawrence, Assistant Superintendent of Wood County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Wood County Schools, a project budget and conceptual plan was established by Pickering Associates.

Project Comments by the SBA Staff:

- Madison Elementary was constructed in 1961. There is no sprinkler system. This project is planned to run concurrently with a locally funded construction of a six-classroom addition as part of a consolidation of Criss Elementary and Emerson Elementary into Madison Elementary and Lincoln Elementary. The fire marshal requires that the original facility be sprinkled in order to proceed with the proposed addition.
- Jackson County proposes to install a new sprinkler system to meet the requirements of the fire marshal; and to replace the original, single-pane windows with ones which would be more energy efficient, meet current fire safety standards, and improve indoor air quality.
- The school closures of Criss Elementary and Emerson Elementary were written into a bond that was voted on and passed in May of 2022.

Existing Building Evaluation Report

Madison Elementary School

- Year of Original Construction: 1961
- Number and Year of Major Additions: 2
- Grade Configuration: PK-5
- Number of Classrooms: 17
- 2nd Month Enrollment (24-25 School Year): 275
- Building Program Capacity 330
- Building Program Utilization: 57%
- Building Total Square Footage 35,374 sq. ft.
- Site Size: 6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Wood County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$326,353	69%
Local Funds:	\$150,000	31%
Total Funds:	\$476,353	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$5,671,032 State Rank: 24th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$231,583,116 Available Bonding Capacity: \$145,973,116
Excess Levy Capacity: \$31,111,837 Available Levy Capacity: \$6,222,367

History of SBA Funding:

- Net: \$ 5,976,767.06
- NEEDs: \$61,661,836.90
- MIP: \$ 1,338,123.98
- Emergency: \$ 0
- SAS: \$ 1,509,088.67
- **Total:** **\$69,188,450.63**

List of Needs Projects Funded:

Caperton Technology Center
Parkersburg HS A/R
Parkersburg South HS A/R
Heating Renovations at 4 schools
Parkersburg South HS Elevator
Edison MS A/R
Wood Co Tech Center A/R

Ongoing SBA Project(s): New ViennaES, New Lubeck ES, New North Parkersburg ES (NEEDS 2024)

MASON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mason County requests up to \$3,209,207 in SBA funding for the expansion of the Diesel Tech Program at Mason County Career and Technical Center. The county is not able to commit local funds to this project.

Project Facts:

- In approved CEF: No. (If no) Amendment before WVBE 12/10/25.
- Number of Students affected: 340 Int./1002 HS
- Annual Savings: \$4,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a limited effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project will address a school with a high utilization factor by eliminating overcrowding.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/24/25 with Melissa Farley, Superintendent, and Stephen Richardson, Director of Maintenance of Mason County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Mason County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- The proposed Diesel Tech Program would provide direct support to the existing CDL Program. Several companies in the industry have expressed interest in providing support services and job opportunities for program graduates. These companies include Martin's Peterbilt, Eric M. Thompson Trucking, R & L Trucking, Worldwide, Amherst Industries, Foster Trucking, and Reds Roller Garage.
- This program would work in collaboration with Mountwest Community and Technical College, providing opportunities for grants, scholarships, and tuition reimbursement for adults.

Existing Building Evaluation Report

Mason County CTC

- Year of Original Construction: 1960's
- Number and Year of Major Additions: 2-1980's, 2008
- Grade Configuration: NA
- Number of Classrooms: NA
- 2nd Month Enrollment (24-25 School Year): 430
- Building Program Capacity: NA
- Building Program Utilization: NA
- Building Total Square Footage: 60,000 sq. ft.
- Site Size: 10-15 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Mason County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,209,207	100%
Local Funds:	\$ 0	0%
Total Funds:	\$3,209,207	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$20,313,771 State Rank: 14th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$65,268,949 Available Bonding Capacity: \$65,268,949
Excess Levy Capacity: \$9,540,935 Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 1,931,308.38
- NEEDs: \$36,175,036.15
- MIP: \$ 3,591,235.65
- Emergency: \$ 0
- SAS: \$ 490,055.70
- **Total:** **\$42,187,635.88**

List of Needs Projects Funded:

New Ashton ES
New Pt. Pleasant Intermediate
North Point ES A/R
New Haven ES A/R
Career Center Renovations
Beale ES A/R
Pt. Pleasant MS/HS Consolidation
Fire Alarm System Rep. 2 Schools

Ongoing SBA Project(s): Safe Entrances at Pt. Pleasant Jr/Sr & Pt. Pleasant Intermediate (MIP 2026); Roosevelt ES Upgrades (NEEDS 2024); Safe School Entrances at 4 Schools (MIP 2024)

TAYLOR COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Taylor County requests up to \$5,035,811 in SBA funding for interior and exterior renovations at Grafton High School. These funds will be used in partnership with a local contribution of \$5,035,811 in local funds for a total project cost of \$10,071,622.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 657
- Annual Savings: \$15,000
- Cost Avoidance: \$9,500
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/22/25 with John Potts, Director of Facilities of Taylor County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Taylor County Schools, a project budget and conceptual plan was established by Williamson and Shriver Architects.

Project Comments by the SBA Staff:

- The current HVAC system at Grafton High School is old and no longer serving even the most basic of needs during either cool or warm seasons. There have been numerous failed attempts to repair the aging HVAC equipment.
- This Phase I proposal will upgrade the heating and cooling system in the original portion of this facility. This includes replacing the current two-pipe system with a new four-pipe system, installing chillers and boilers, updating heat pumps and electrical systems, and adding a new control system. In addition, corridor ceilings will be removed and replaced with new ceilings and lighting. This project will improve comfort, reduce energy use, and create a better environment for students and staff. Future work will include Phase II HVAC upgrades in the vocational area, and Phase III will consist of replacing rooftop units in the 2004 addition.

Existing Building Evaluation Report

Grafton High School

- Year of Original Construction: 1940
- Number and Year of Major Additions: 3 – 1976, 1996, 2004
- Grade Configuration: 9-12
- Number of Classrooms: 41
- 2nd Month Enrollment (24-25 School Year): 657
- Building Program Capacity: 978
- Building Program Utilization: 67%
- Building Total Square Footage: 204,084 sq. ft.
- Site Size: 15 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas Boiler/Roof Top Units
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Taylor County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$ 5,035,811	50%
Local Funds:	\$ 5,035,811	50%
Total Funds:	\$10,071,622	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$5,750,031 State Rank: 32st Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$63,241,448 Available Bonding Capacity: \$44,801,448
Excess Levy Capacity: \$9,379,095 Available Levy Capacity: \$4,689,548

History of SBA Funding:

- Net: \$ 1,090,825.75
- NEEDs: \$ 7,306,600.00
- MIP: \$ 4,374,276.14
- Emergency: \$ 0
- SAS: \$ 273,305.80
- **Total:** **\$13,045,007.69**

List of Needs Projects Funded:

Anna Jarvis ES Renovations
Grafton HS Addition
Grafton HS HVAC
Grafton HS Roof Replacement
Taylor Co. MS Heat Pump Replacement

Ongoing SBA Project(s): Flemington ES HVAC Replacement (MIP 2026); New Anna Jarvis ES (Needs 2024); Flemington ES Roof/Bldg. Envelope Improvements (MIP 2025)

LOGAN COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Logan County requests up to \$5,804,886 in SBA funding for HVAC replacement at Man High School. These funds will be used in partnership with a local contribution of \$644,987 for a total project cost of \$6,449,873.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 329
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses near-emergency health and safety needs that cannot be locally funded.

II. Economies of Scale

This project meets economies of scale: No. Waiver request submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/30/25 with George Aulenbacher, Superintendent, Assistant Superintendent Larry Bailey, and Principal, Paula Thomas of Logan County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Logan County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- Man High School was originally constructed in 1957. All classrooms have PTAC units of varying ages, with some being approximately 30 years old. During the summer of 2025, several classrooms utilizing the current PTAC units were found to have mold, highlighting serious concerns about indoor air quality and the health of our students and staff.
- This project proposes to replace all PTAC units with BARD units. There is a current SBA funded project, replacing the school's entire electrical system, which would support this HVAC renovation.

Existing Building Evaluation Report

Man High School

- Year of Original Construction: 1957
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 26
- 2nd Month Enrollment (24-25 School Year): 329
- Building Program Capacity 1100
- Building Program Utilization: 30%
- Building Total Square Footage 74,139 sq. ft.
- Site Size: 8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Fair

Project Finance Report

Logan County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$5,804,886	90%
Local Funds:	\$ 644,987	10%
Total Funds:	\$6,449,873	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$27,220,462

State Rank: 8th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$74,286,090

Available Bonding Capacity: \$74,286,090

Excess Levy Capacity: \$12,073,517

Available Levy Capacity: \$2,540,963

History of SBA Funding:

- Net: \$ 3,797,594.49
- NEEDS: \$49,285,244.76
- MIP: \$ 2,059,949.32
- Emergency: \$ 0
- SAS: \$ 721,094.88
- Total: \$55,863,883.45

List of Needs Projects Funded:

New Chapmanville HS

New Man ES/MS

New Logan MS

New Chapmanville ES

Ongoing SBA Project(s): Man HS Electrical/Fire Alarm Replacement (NEEDS 2025);

Chapmanville HS New Bldg. with Automated Controls (MIP 2025); Logan MS

Foundation/Structural Stabilization (NEEDS 2024)

MORGAN COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Morgan County requests up to \$4,453,487 in SBA funding for roof replacements at Warm Springs Intermediate and Warm Springs Middle School. These funds will be used in partnership with a local contribution of \$494,832 for a total project cost of \$4,948,319.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 770
- Annual Savings: \$14,000
- Cost Avoidance: \$10,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/8/25 with Jeromy Duelley, Facilities Director of Morgan County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Morgan County Schools, a project budget and conceptual plan was established by Williamson and Shriver Architects.

Project Comments by the SBA Staff:

- There is a need for roof replacements at Warm Springs Middle School and Warm Springs Intermediate School. The existing roofs have exceeded their life expectancy and are showing signs of water infiltration and pose a threat to the structural integrity of the buildings, as well as the health of the students and staff.
- Maintenance staff have repaired several seams and metal flashing over the years where water infiltrates the facilities. However, due to the age of the roofs, the county continues to have ongoing issues during snow and rain seasons. This project proposes to remove and replace the existing roofs with fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber systems with tapered insulation that meets all current building codes and standards.
- With this proposed project, the county anticipates cost savings in labor and materials for the continuous preventative maintenance that is spent on the current roofs. Based on deterioration, the intermediate school is their first priority, followed by the middle school.

Existing Building Evaluation Report

Warm Springs Intermediate School

- Year of Original Construction: 2002
- Number and Year of Major Additions: 0
- Grade Configuration: 3-5
- Number of Classrooms: 26
- 2nd Month Enrollment (24-25 School Year): 345
- Building Program Capacity: 611
- Building Program Utilization: 56%
- Building Total Square Footage: 50,554 sq. ft.
- Site Size: 21 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report
Warm Springs Middle School

- Year of Original Construction: 1998
- Number and Year of Major Additions: 1
- Grade Configuration: 6-8
- Number of Classrooms: 30
- 2nd Month Enrollment (24-25 School Year): 425
- Building Program Capacity 737
- Building Program Utilization: 58%
- Building Total Square Footage 71,931 sq. ft.
- Site Size: 21 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report
Morgan County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$4,453,487	90%
Local Funds:	\$ 494,832	10%
Total Funds:	\$4,948,319	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$10,401,940 State Rank: 22nd Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$64,461,061 Available Bonding Capacity: \$61,461,061
Excess Levy Capacity: \$7,965,855 Available Levy Capacity: \$2,384,551

History of SBA Funding:

- Net: \$ 844,537.95
- NEEDs: \$26,082,651.91
- MIP: \$ 3,201,851.65
- Emergency: \$ 0
- SAS: \$ 299,904.07
- **Total:** **\$30,428,945.58**

List of Needs Projects Funded:

New North Berkeley Intermediate
Pleasant View ES HVAC Reno.
New Warm Springs MS
Widmyer ES Renovations
Berkeley Springs HS Renovations
Berkeley Spring HS A/R
Berkeley Springs HS Windows/Roof
Widmyer ES Roof
Berkeley Spring HS Bldg. C Reno.

Ongoing SBA Project(s): Widmyer ES HVAC Replacement (NEEDS 2024); Berkeley Springs HS HVAC (NEEDS 2024); Berkeley Springs HS Roof (MIP 2026)

BERKELEY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Berkeley County requests up to \$16,185,614 in SBA funding for additions at Hedgesville High School and Rosemont Elementary School. These funds will be used in partnership with a local contribution of \$2,000,000 for a total project cost of \$18,185,614.

Project Facts

- In approved CEFP: Yes
- Number of Students affected: 1765
- Annual Savings: \$685,703
- Cost Avoidance: \$4,493,314
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/8/25 with Ty Tyson, Facility Director of Berkeley County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Berkeley County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- Berkeley County continues to experience rapid enrollment growth, placing significant pressure on their existing facilities. The reliance on portable classrooms has presented ongoing concerns for safety, accessibility, and instructional quality.
- Berkeley County is proposing to eliminate their largest portable classrooms, at Hedgesville High School and Rosemont Elementary School, in an effort to bring all students under one roof in the main facilities. This project includes an eight classroom addition, along with the expansion of the kitchen and cafeteria at Hedgesville High School. Portable classrooms are also being used to house kindergarten students at Rosemont Elementary. A five-classroom addition will enable all students to return to the main building. Essential improvements to the kitchen, cafeteria, and library/media center are needed at this facility as well.

Existing Building Evaluation Report

Hedgesville High School

- Year of Original Construction: 1977
- Number and Year of Major Additions: 3 – 1989, 1997, 2004
- Grade Configuration: 9-12
- Number of Classrooms: 74
- 2nd Month Enrollment (24-25 School Year): 1346
- Building Program Capacity: 1542
- Building Program Utilization: 87%
- Building Total Square Footage: 195,490 sq. ft.
- Site Size: 34.42 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: RTU, Electric
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Adequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Rosemont Elementary School

- Year of Original Construction: 1965
- Number and Year of Major Additions: 2 – 1970, 1976
- Grade Configuration: K-3
- Number of Classrooms: 23
- 2nd Month Enrollment (24-25 School Year): 419
- Building Program Capacity 472
- Building Program Utilization: 89%
- Building Total Square Footage 38,300 sq. ft.
- Site Size: 6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric/Gas/RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Fair

Project Finance Report

Berkeley County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$16,185,614	89%
Local Funds:	\$ 2,000,000	11%
Total Funds:	\$18,185,614	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$41,316,363 State Rank: 7th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$435,653,423 Available Bonding Capacity: \$311,533,423
Excess Levy Capacity: \$54,475,252 Available Levy Capacity: \$1,068,143

History of SBA Funding:

- Net: \$ 4,091,052.96
- NEEDs: \$122,629,728.55
- MIP: \$ 8,464,008.51
- Emergency: \$ 0
- SAS: \$ 1,892,574.81
- **Total:** **\$137,077,364.83**

List of Needs Projects Funded:

New Musselman HS
New North Central Intermediate
New West Central Intermediate
New Spring Mills MS
Hedgesville HS A/R
Martinsburg South MS A/R
New Gerrardstown Intermediate
New Spring Mills ES
New Spring Mills HS
Martinsburg North MS A/R
County-Wide Energy Upgrades

Ongoing SBA Project(s): New Inwood Learning Center (Needs 2025); Berkeley Heights ES, Pikeside ES Windows; Martinsburg HS Roof (MIP 2025); New Mountain Ridge K-2 School , New Falling Water K-5 School, (Needs 2024); Replacement Windows Multiple Schools (MIP 2024)

HARRISON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Harrison County requests up to \$3,997,447 in SBA funding for an addition and renovations at Bridgeport High School. These funds will be used in partnership with a local contribution of \$3,000,000 for a total project cost of \$6,997,447.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 785
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: Yes. (If yes) Active Flood Insurance: Yes

Evaluation Criteria in WV Code §18-9D-16:**I. Student Health & Safety**

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery..

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor but proposes to address programmatic requirements.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/25/25 with Dora Stutler, Superintendent, and Jamie Kosik of Harrison County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Harrison County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- Bridgeport High School was constructed in 1963, with additions in 1992 and 1997. The building is situated between two modern facilities, Bridgeport Middle School and Johnson Elementary. The high school has begun to show signs of age with outdated spaces, lacks a modern entrance, and has an undersized cafeteria and kitchen that cannot adequately meet the demands of students and staff.
- Harrison County proposes to construct the Phase I addition of its comprehensive upgrades to Bridgeport High School, which includes a new secure entrance, administrative offices, a new media center and science labs. Future phases would include the addition of a new competition size gymnasium, the expansion and renovation of the existing cafeteria and kitchen, as well as general renovations to the existing facility.

Existing Building Evaluation Report

Bridgeport High School

- Year of Original Construction: 1963
- Number and Year of Major Additions: 2 (1992, 1997)
- Grade Configuration: 9-12
- Number of Classrooms: 42
- 2nd Month Enrollment (24-25 School Year): 817
- Building Program Capacity: 1120
- Building Program Utilization: 75%
- Building Total Square Footage: 98,152 sq. ft.
- Site Size: 22 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Yes, if yes, Flood Insurance: Yes
- HVAC System Type: Gas & Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Fair

Harrison County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,997,447	57%
Local Funds:	\$3,000,000	43%
Total Funds:	\$6,997,447	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$23,132,464 State Rank: 15th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$288,740,613 Available Bonding Capacity: \$288,740,613
Excess Levy Capacity: \$44,929,090 Available Levy Capacity: \$5,129,160

History of SBA Funding:

- Net: \$ 4,842,370.94
- NEEDs: \$64,764,880.73
- MIP: \$ 6,066,798.67
- Emergency: \$ 0
- SAS: \$ 1,254,673.11
- **Total:** **\$76,928,723.45**

List of Needs Projects Funded:

New Big Elm & Nutter Fort ES
2 HS Additions/Renovations
South Harrison MS A/R
New Salem/Gore MS
New Lumberport ES
New Lumberport MS
New Johnson ES
United HS Reno. to Gore ES

Ongoing SBA Project(s): Bridgeport MS Secure Entrance (MIP 2025); Secure Entrances at Robert C. Byrd HS, Liberty HS, Mountaineer MS (MIP 2024); Robert C. Byrd CTC Expansion (Needs 2025); Nutter Fort Primary & Simpson ES A/R (Needs 2024);

MONONGALIA COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Monongalia County requests up to \$1,830,597 in SBA funding for a secure entrance, office addition, and roof replacement at Mountainview Elementary School. These funds will be used in partnership with a local contribution of \$1,830,597 for a total project cost of \$3,661,194.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 637
- Annual Savings: \$60,000
- Cost Avoidance: \$100,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative education offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/23/25 with Chris Gillespie, Director of Facilities of Monongalia County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Monongalia County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- The county aims to improve the existing front entry of the school with a larger main office and front entry. In addition, the condition of the original roof has exceeded its life expectancy for a ballast (gravel) roof. The roof membrane is approximately 33 years old and is showing signs of deterioration, allowing water infiltration.
- This project proposes to construct a new safe school entrance. With this addition, a separate visitor's vestibule will be created, allowing direct access to the administration office. In addition, the general office will be expanded allowing space for a new safety security office, and a practicable work space for the staff. A new roof will be installed to replace the aging existing roof as well.

Existing Building Evaluation Report
Mountainview Elementary School

- Year of Original Construction: 1992
- Number and Year of Major Additions: 1–2016
- Grade Configuration: PK-5
- Number of Classrooms: 44
- 2nd Month Enrollment (24-25 School Year): 637
- Building Program Capacity 850
- Building Program Utilization: 75%
- Building Total Square Footage 93,786 sq. ft.
- Site Size: 11.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Heat Pumps, Gas Boiler
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Monongalia County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,830,597	50%
Local Funds:	\$1,830,597	50%
Total Funds:	\$3,661,194	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$35,822,822

State Rank: 5th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$393,068,280

Available Bonding Capacity: \$369,778,150

Excess Levy Capacity: \$57,776,616

Available Levy Capacity: \$15,608,498

History of SBA Funding:

- Net: \$ 3,945,252.85
- NEEDS: \$61,684,854.50
- MIP: \$ 4,576,768.00
- Emergency: \$ 0
- SAS: \$ 1,151,742.01
- **Total: \$71,358,617.36**

List of Needs Projects Funded:

New Eastwood ES
New Westwood ES
Suncrest MS Renovations
Morgantown HS A/R
New University HS
University MS HVAC Rep.
New Suncrest ES
Brookhaven ES A./R.
South MS A/R
Monongalia CTC STEM Addition
Mountainview ES Safe Entrance

Ongoing SBA Project(s): New Suncrest MS (NEEDS 2025); Morgantown HS Outdoor Learning Space/Kitchen Reno. (MIP 2025); Monongalia County Technical Education Center STEM Addition, Mountainview ES Safe School Entrance (NEEDS 2024)

JACKSON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Jackson County requests up to \$3,847,175 in SBA funding for an addition and renovations to kitchen at Evans Elementary School. These funds will be used in partnership with a local contribution of \$961,793 for a total project cost of \$4,808,968.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 336
- Annual Savings: \$6,000 (Kitchen); \$12,000 (HVAC)
- Cost Avoidance: \$ 0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/22/25 with William Hosaflook, Superintendent and Tommy White, Director of Facilities of Jackson County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Jackson County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- The current kitchen is small, cramped and inadequate. The food preparation and cleanup areas are located within very close proximity. It does not comply with health and safety codes. The serving area counters are high and wide, making it difficult for students to receive their meals.
- Sidelights of eight classrooms are a safety concern. Unobstructed views of the entirety of the classrooms are visible from their respective sidelights. Original exterior windows (1960) do not meet modern energy efficiency standards. The current HVAC system does not meet WVDE indoor air quality standards.
- Rather than construct a new elementary school, Jackson County Schools proposes to renovate and expand the existing facility at a much lower cost. The current kitchen can be used during proposed construction and repurposed afterwards.

Existing Building Evaluation Report

Evans Elementary School

- Year of Original Construction: 1960
- Number and Year of Major Additions: 7-1973, 1981, 1982, 1985, 1991, 1997, 2011
- Grade Configuration: PK-5
- Number of Classrooms: 12
- 2nd Month Enrollment (24-25 School Year): 148
- Building Program Capacity: 277
- Building Program Utilization: 53%
- Building Total Square Footage: 23,000 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Jackson County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,847,175	80%
Local Funds:	\$ 961,793	20%
Total Funds:	\$4,808,968	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$15,928,276

State Rank: 17th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$93,015,364

Available Bonding Capacity: \$93,015,364

Excess Levy Capacity: \$14,200,158

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 2,072,525.32
- NEEDs: \$37,550,763.48
- MIP: \$ 2,097,841.78
- Emergency: \$ 0
- SAS: \$ 565,327.10
- **Total:** **\$42,286,457.68**

List of Needs Projects Funded:

Ripley HS Renovations
Ravenswood HS Renovations
New Kenna ES
Fairplain ES Addition/Renovations
MS Addition to Ravenswood HS

Ongoing SBA Project(s): Ripley MS A/R (NEEDS 2024)

HARDY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hardy County requests up to \$396,051 in SBA funding for an elevator at East Hardy Elementary School and a new gym floor at Moorefield Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$446,051.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 795
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/1/25 with Josh See, Director of Facilities of Hardy County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Hardy County Schools, a project budget and conceptual plan was established by Energy Systems Group (ESG).

Project Comments by the SBA Staff:

- Hardy County has a critical need for an elevator modernization for East Hardy Elementary and a new floor for the auxiliary gym at Moorefield Elementary.
- The proposed elevator modernization at East Hardy Elementary is essential to ensuring full accessibility for all students, particularly those with physical disabilities. This project includes electrical upgrades, new safety features, and updated communication systems.
- Moorefield Elementary does have a combined gym/cafeteria, but younger students use classrooms for physical education while the cafeteria is cleaned between lunch periods. A metal building was constructed five years ago, but has not been utilized because it does not have a finished floor. If this project is awarded, the county would use local funds to construct a covered walkway connecting the school to the auxiliary gym, further enhancing accessibility and student safety. Students will also have a better environment for physical education.

Existing Building Evaluation Report

Moorefield Elementary School

- Year of Original Construction: 1973
- Number and Year of Major Additions: 3-1979, 1998, 2021
- Grade Configuration: PK-2
- Number of Classrooms: 31
- 2nd Month Enrollment (24-25 School Year): 431
- Building Program Capacity: 719
- Building Program Utilization: 60%
- Building Total Square Footage: 58,000 sq. ft.
- Site Size: 11 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric/RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

East Hardy Elementary School

- Year of Original Construction: 1992
- Number and Year of Major Additions: 0
- Grade Configuration: PK-6
- Number of Classrooms: 40
- 2nd Month Enrollment (24-25 School Year): 364
- Building Program Capacity 1173
- Building Program Utilization: 31%
- Building Total Square Footage 61,565 sq. ft.
- Site Size: 99.7 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric/RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Hardy County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$396,051	89%
Local Funds:	\$ 50,000	11%
Total Funds:	\$446,051	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$2,929,333

State Rank: 48th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$57,307,466

Available Bonding Capacity: \$48,282,466

Excess Levy Capacity: \$8,014,942

Available Levy Capacity: \$8,014,942

7,640,085

History of SBA Funding:

- Net: \$ 750,310.26
- NEEDs: \$48,587,886.35
- MIP: \$ 1,026,232.97
- Emergency: \$ 0
- SAS: \$ 261,722.75
- **Total: \$50,626,152.33**

List of Needs Projects Funded:

New East Hardy MS
New Moorefield Intermediate
East Hardy HS Renovations
New Moorefield HS
East Hardy HS Roof
East Hardy Early/MS Roof/HVAC

**Ongoing SBA Project(s): East Hardy ES & Moorefield MS Security Upgrades (NEEDS 2025);
Moorefield MS HVAC/Roof Renovations (NEEDS 2024)**

CLAY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Clay County requests up to \$9,389,415 in SBA funding for an addition to Clay County High School. These funds will be used in partnership with a local contribution of \$1,500,000 for a total project cost of \$10,889,415.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 822
- Annual Savings: \$733,034.00
- Cost Avoidance: \$41,429,500.00
- Project in Floodway / Flood Plain: Yes. Flood Insurance: Yes

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver requested submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor but proposes to address programmatic requirements.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/1/25 with Philip Dobbins, Superintendent, and Jared Fitzwater, Assistant Superintendent of Clay County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Clay County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineering.

Project Comments by the SBA Staff:

- Clay County Middle School was constructed in 1912 with major additions in 1929, 1974, and 1991. The main entrance is not ADA accessible, has no handrails, and does not provide a separate entrance for visitors. The elevator does not access the basement or the classrooms above the gymnasium. Only the 1991 addition has a sprinkler system. It needs significant renovations and has a building utilization below 50% based on current enrollment. Both access to the site and parking are limited, and student pickup / drop-off requires heightened coordination.
- Clay County proposes to close Clay County Middle School, returning sixth graders to Clay Elementary and Big Otter Elementary, and move the seventh and eighth grade students to Clay County High School by the end of the 2026-2027 school year. The project would incorporate additions and renovations at Clay County High School, including new classrooms, a middle school gymnasium, and a new secure entrance for the seventh and eighth grade wing. This would enable Clay County to provide those students with a seamless integration of a strong secondary school curriculum with access to career and technical education opportunities. Furthermore, Clay County High School is equipped with more advanced communications and security systems, an upgraded fire alarm system, and a secure and controlled bus waiting area.

Existing Building Evaluation Report

Clay County Middle School

● Year of Original Construction:	1912
● Number and Year of Major Additions:	3 – 1929, 1974, 1991
● Grade Configuration:	6-8
● Number of Classrooms:	26
● 2nd Month Enrollment (24-25 School Year):	302
● Building Program Capacity	675
● Building Program Utilization:	45%
● Building Total Square Footage	61,750 sq. ft.
● Site Size:	3 acres
● Site Adequacy:	Inadequate
● Site Access:	Limited
● Parking Adequacy:	Limited
● Flood Plain:	No
● HVAC System Type:	Gas and Electric
● HVAC System Overall Condition:	Poor
● Restroom Facilities:	Adequate
● Food Service Facilities:	Adequate
● On-site Review Conducted:	
○ Fire Safety Deficiencies	0
○ Sanitation Reports	0
○ State Board of Risk/Insurance	0
● Overall Condition of the Building:	Fair

Existing Building Evaluation Report

Clay County High School

- Year of Original Construction: 1970
- Number and Year of Major Additions: 2 – 2000, 2019
- Grade Configuration: 9-12
- Number of Classrooms: 38
- 2nd Month Enrollment (24-25 School Year): 520
- Building Program Capacity 878
- Building Program Utilization: 59%
- Building Total Square Footage 103,000 sq. ft.
- Site Size: 17 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Yes. Flood Insurance: Yes
- HVAC System Type: Gas and Electric
- HVAC System Overall Condition: Excellent
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - o Fire Safety Deficiencies 0
 - o Sanitation Reports 0
 - o State Board of Risk/Insurance 0
- Overall Condition of the Building: Excellent

Project Finance Report

Clay County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$ 9,389,415	86%
Local Funds:	\$ 1,500,000	14%
Total Funds:	\$10,889,415	100%

County Budget Information as June 30, 2024:

Unrestricted Fund Balance: \$7,218,737

State Rank: 36th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$14,146,202

Available Bonding Capacity: \$14,146,202

Excess Levy Capacity: \$2,099,582

Available Levy Capacity: \$824,281

History of SBA Funding:

- Net: \$ 915,833.00
- NEEDs: \$24,565,482.55
- MIP: \$ 1,763,147.00
- Emergency: \$ 0
- SAS: \$ 226,945.50
- **Total: \$27,471,458.05**

List of Needs Projects Funded:

Clay ES A/R
Clay Co. HS A./R
New Clay Co. HS
Clay Co. HS Sprinkler Replacement
Clay Co. MS Roof Replacement
Clay Co. MS HVAC Renovations
Clay Co. HS Addition/Renovations

Ongoing SBA Project(s): Clay ES Safe Entrance (MIP 2026); Clay ES Roof Replacement (MIP 2025)

BRAXTON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Braxton County requests up to \$5,479,376 in SBA funding for HVAC replacement at Braxton County Middle School. These funds will be used in partnership with a local contribution of \$15,000 for a total project cost of \$5,494,376.

Project Facts:

- In approved CEF: Yes.
- Number of Students affected: 375
- Annual Savings: \$35,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/25/25 with Tim Via and Mark Rose of Braxton County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Braxton County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- The HVAC system at Braxton County Middle School is original to the building and is well beyond its useful life. At 30+ years old, the system is inadequate for the proper heating and cooling of the facility, with units inoperable at the time of this request. The units have continual failures, need replacement parts often, and present leaks that lead to wet ceiling tiles and the potential for mold growth.
- Braxton County proposes the total replacement of the HVAC system at Braxton County Middle School due to its age and frequent breakdowns.
- A portion of the facility has been repurposed as the Braxton County Board of Education office. Only the HVAC units that supply the middle school section of the building are being considered for SBA funding.

Existing Building Evaluation Report

Braxton County Middle School

- Year of Original Construction: 1991
- Number and Year of Major Additions: 0
- Grade Configuration: 6-8
- Number of Classrooms: 34
- 2nd Month Enrollment (24-25 School Year): 375
- Building Program Capacity: 782
- Building Program Utilization: 48%
- Building Total Square Footage: 105,682 sq. ft.
- Site Size: 57.82 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 8
 - Sanitation Reports 1
 - State Board of Risk/Insurance 8
- Overall Condition of the Building: Good

Project Finance Report

Braxton County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$5,479,476	99%
Local Funds:	\$ 15,000	1%
Total Funds:	\$5,494,376	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$0

State Rank: 40th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$39,998,876

Available Bonding Capacity: \$34,793,876

Excess Levy Capacity: \$6,019,296

Available Levy Capacity: \$6,019,296

History of SBA Funding:

- Net: \$ 1,101,100.57
- NEEDs: \$18,466,418.46
- MIP: \$ 960,925.44
- Emergency: \$ 0
- SAS: \$ 257,136.39
- **Total:** **\$20,785,580.86**

List of Needs Projects Funded:

Davis ES A/R
Flatwoods ES A/R
Sutton ES A/R
Braxton Co. HS A/R
Braxton Co. HS Renovation
Sutton ES HVAC
Braxton Co. HS Kitchen Hood Rep.

Ongoing SBA Project(s): Braxton County MS Water System (MIP 2025)

NICHOLAS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Nicholas County requests up to \$1,815,450 in SBA funding for HVAC and associated controls replacement at Panther Creek Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$1,965,450.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 204
- Annual Savings: \$25,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/23/25 with Chris Hanshaw and Rusty Brown of Nicholas County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Nicholas County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- The existing HVAC equipment at Panther Creek Elementary is outdated and increasingly unreliable, posing a significant risk of system failure, especially during extreme weather conditions.
- Nicholas County proposes to replace the existing HVAC rooftop units (RTUs) and associated control systems at Panther Creek Elementary School. The scope includes the installation of new high-efficiency rooftop units designed to meet current codes and standards, as well as a new building automation system (BAS) that integrates with Nicholas County Schools' existing network.

Existing Building Evaluation Report

Panther Creek Elementary

- Year of Original Construction: 1995
- Number and Year of Major Additions: 0
- Grade Configuration: PK-5
- Number of Classrooms: 17
- 2nd Month Enrollment (24-25 School Year): 204
- Building Program Capacity 402
- Building Program Utilization: 51%
- Building Total Square Footage 30,000 sq. ft.
- Site Size: 12 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Nicholas County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,815,450	92%
Local Funds:	\$ 150,000	8%
Total Funds:	\$1,965,450	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$21,938,326 State Rank: 11th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$54,482,730 Available Bonding Capacity: \$54,482,730
Excess Levy Capacity: \$7,834,379 Available Levy Capacity: \$2,666,078

History of SBA Funding:

- Net: \$ 2,068,062.67
- NEEDs: \$14,255,629.26
- MIP: \$ 2,187,224.00
- Emergency: \$ 0
- SAS: \$ 457,844.47
- **Total:** **\$18,968,760.50**

List of Needs Projects Funded:

New Elementary School
Cherry River ES HVAC/Flooring
Glade Creek ES Addition
Summersville ES Windows/Carpet Rep.
Summersville Jr. High Carpet Rep.
Nicholas Co. HS A/R; Carpet; HVAC

Ongoing SBA Project(s): Nicholas County HS Safe Entrance (MIP 2026); Nicholas County HS Utility Line Replacement (MIP 2025); New Richwood MS-HS & New Glade Creek PK-8 (FEMA)

BARBOUR COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Barbour County requests up to \$3,896,185 in SBA funding for a county-wide consolidation project. These funds will be used in partnership with a local contribution of \$1,500,000 for a total project cost of 5,396,185.

Project Facts

- In approved CEF: No. (If no) Amendment before WVBE 11/12/25.
- Number of Students affected: 1326
- Annual Savings: \$1,300,000
- Cost Avoidance: \$7,310,000
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor, but proposes to address programmatic requirements.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/24/25 with Eddie Vincent, Superintendent, and Rick Daughtery, Facility Director of Barbour County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Barbour County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- In response to ongoing financial and personnel challenges, as well as a continued decline in enrollment, Barbour County Schools is implementing a consolidation plan.
- This project proposes the elementary schools be reduced from four schools to three schools and include grades PK-5. Both Philippi and Belington Middle School students will be moved to Philip Barbour High School creating a 6-12 campus. Junior Elementary and Belington Elementary students will be relocated to the current Belington Middle School facility. Kasson Elementary/Middle School will remain open as a PK-5 school. Junior Elementary, Philippi Middle, and Belington Elementary will all close. In order for this consolidation plan to occur, there is a need for renovations including restrooms for the PreK and Kindergarten classrooms within the current Belington Middle School building. The library at Philip Barbour High will need to be renovated to become a band room. Bleachers in the old gymnasium, as well as HVAC units, will also need to be replaced. These renovations will improve safety and support student activities.

Existing Building Evaluation Report

Philip Barbour High School

- Year of Original Construction: 2004
- Number and Year of Major Additions: 3-2004, 2011, 2025
- Grade Configuration: 9-12
- Number of Classrooms: 52
- 2nd Month Enrollment (24-25 School Year): 520
- Building Program Capacity 1197
- Building Program Utilization: 43%
- Building Total Square Footage 211,810 sq. ft.
- Site Size: 135 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas RTU, Boilers, Chiller
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Philippi Middle School

• Year of Original Construction:	1980
• Number and Year of Major Additions:	0
• Grade Configuration:	5-8
• Number of Classrooms:	24
• 2nd Month Enrollment (24-25 School Year):	244
• Building Program Capacity	542
• Building Program Utilization:	45%
• Building Total Square Footage	56,973 sq. ft.
• Site Size:	8 acres
• Site Adequacy:	Adequate
• Site Access:	Adequate
• Parking Adequacy:	Adequate
• Flood Plain:	No
• HVAC System Type:	Gas-RTU
• HVAC System Overall Condition:	Good
• Restroom Facilities:	Adequate
• Food Service Facilities:	Adequate
• On-site Review Conducted:	
o Fire Safety Deficiencies	0
o Sanitation Reports	0
o State Board of Risk/Insurance	0
• Overall Condition of the Building:	Good

Existing Building Evaluation Report

Belington Middle School

- Year of Original Construction: 1979
- Number and Year of Major Additions: 1-1980
- Grade Configuration: 5-8
- Number of Classrooms: 23
- 2nd Month Enrollment (24-25 School Year): 248
- Building Program Capacity 536
- Building Program Utilization: 46%
- Building Total Square Footage 47,715 sq. ft.
- Site Size: 3 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - o Fire Safety Deficiencies 0
 - o Sanitation Reports 0
 - o State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Philippi Elementary School

- Year of Original Construction: 1970
- Number and Year of Major Additions: 1
- Grade Configuration: PK-4
- Number of Classrooms: 25
- 2nd Month Enrollment (24-25 School Year): 387
- Building Program Capacity 515
- Building Program Utilization: 75%
- Building Total Square Footage 45,573 sq. ft.
- Site Size: 8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Junior Elementary School

- Year of Original Construction: 1981
- Number and Year of Major Additions: 1-2010
- Grade Configuration: PK-4
- Number of Classrooms: 10
- 2nd Month Enrollment (24-25 School Year): 111
- Building Program Capacity: 182
- Building Program Utilization: 61%
- Building Total Square Footage: 18,653 sq. ft.
- Site Size: 4 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas-Package Units
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - o Fire Safety Deficiencies 0
 - o Sanitation Reports 0
 - o State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Belington Elementary School

- Year of Original Construction: 1969
- Number and Year of Major Additions: 1-1996
- Grade Configuration: PK-4
- Number of Classrooms: 23
- 2nd Month Enrollment (24-25 School Year): 277
- Building Program Capacity 481
- Building Program Utilization: 58%
- Building Total Square Footage 29,350 sq. ft.
- Site Size: 5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas-RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - o Fire Safety Deficiencies 0
 - o Sanitation Reports 0
 - o State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Kasson PK-8 School

- Year of Original Construction: 1960
- Number and Year of Major Additions: 0
- Grade Configuration: PK-8
- Number of Classrooms: 22
- 2nd Month Enrollment (24-25 School Year): 174
- Building Program Capacity 420
- Building Program Utilization: 43%
- Building Total Square Footage 45,519 sq. ft.
- Site Size: 5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas-RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Barbour County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,896,185	72%
Local Funds:	\$1,500,000	28%
Total Funds:	\$5,396,185	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$5,843,232 State Rank: 41st Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$53,292,057 Available Bonding Capacity: \$53,292,057
Excess Levy Capacity: \$8,152,594 Available Levy Capacity: \$8,152,594

History of SBA Funding:

- Net: \$ 1,182,093.33
- NEEDs: \$ 19,989,670.05
- MIP: \$ 2,768,528.92
- Emergency: \$ 1,373,845.79
- SAS: \$ 280,636.44
- **Total:** **\$ 25,594,774.53**

List of Needs Projects Funded:

Phillippi Barbour HS Roof
Phillippi ES Renovations
New Phillippi Barbour HS
New Phillippi Barbour SF&E
Kasson ES/MS Renovations
Junior ES Addition/Renovations

Ongoing SBA Project(s): Vocational Center at Philip Barbour HS A/R (MIP 2023); Belington & Phillippi ES Electrical Upgrades (MIP 2024)

BOONE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Boone County requests up to \$1,000,000 in SBA funding for renovations of four existing restrooms and related plumbing at Scott High School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$1,500,000.

Project Facts

- In approved CEFP: Yes
- Number of Students affected: 569
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/30/25 with Allen Sexton, Superintendent, Jason Hill, Samuel Pauley and Amy Hale of Boone County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Boone County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- Scott High School was constructed in 1957. All restrooms were built with labyrinth entries which provided privacy, increased airflow and limited spread of germs. Unfortunately, the antiquated spaces create problems with student supervision and personal safety. Additionally, there are concerns with existing plumbing integrity and meeting ADA requirements.
- Boone County proposes to renovate and reconfigure the restrooms to provide a line-of-sight view from the hallways, while simultaneously providing privacy. This will help prevent acts of vandalism and vaping by students. Restrooms will be brought up to date to meet ADA codes and standards.

Existing Building Evaluation Report

Scott High School

- Year of Original Construction: 1957
- Number and Year of Major Additions: 2 – 1988, 2001
- Grade Configuration: 9-12
- Number of Classrooms: 37
- 2nd Month Enrollment (24-25 School Year): 569
- Building Program Capacity 955
- Building Program Utilization: 60%
- Building Total Square Footage 83,679 sq. ft.
- Site Size: 70.23 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 5
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Boone County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,000,000	67%
Local Funds:	\$ 500,000	33%
Total Funds:	\$1,500,000	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$ State Rank: 54th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$51,893,672

Available Bonding Capacity: \$51,893,672

Excess Levy Capacity: \$8,147,518

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 2,220,609.01
- NEEDs: \$10,268,918.34
- MIP: \$ 2,751,937.38
- Emergency: \$ 0
- SAS: \$ 422,597.93
- **Total:** **\$15,664,062,66**

List of Needs Projects Funded:

New Sherman ES
New Brookview ES
Brookview ES A/R
County-Wide Electrical Upgrades

Ongoing SBA Project(s): Scott High School Roof (MIP 2024)

GRANT COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Grant County requests up to \$5,051,730 in SBA funding for renovations and system upgrades at Petersburg High School. These funds will be used in partnership with a local contribution of \$1,500,000 for a total project cost of \$6,551,730.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 582
- Annual Savings: \$25,000
- Cost Avoidance: \$1,000,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. Waiver requested submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues or Special Levies

The County proposes bond issues and/or special levies regularly..

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/1/25 with Mitch Webster, Superintendent, and Brent Nelson, Facility Director of Grant County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Grant County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- Petersburg High School has long served the community. However, much of the infrastructure has aged significantly with many of the building's systems now falling below current educational, safety, and accessibility standards.
- This project proposes to replace the original HVAC system in the "C" Wing, install new ductwork and ceilings, and upgrade outdated rooftop units. The upper level gymnasium will be equipped with cooling and humidity control to support year-round student use and protect facility investments like the hardwood flooring. Additional improvements include replacing the fire alarm system, converting all lighting to energy efficient LED, installing new ceilings where original systems are failing, and modernizing floorings, wall finishes, and corridor spaces. Restrooms and locker rooms will be fully renovated to meet ADA requirements. This project also includes a \$20,000 upgrade to the centralized HVAC server, currently housed in the elementary school, which controls climate systems across multiple buildings throughout the district.

Existing Building Evaluation Report

Petersburg High School

- Year of Original Construction: 1968
- Number and Year of Major Additions: 6-1952, 1957, 1971, 1979, 1980, 2006
- Grade Configuration: 7-12
- Number of Classrooms: 32
- 2nd Month Enrollment (24-25 School Year): 582
- Building Program Capacity: 845
- Building Program Utilization: 69%
- Building Total Square Footage: 136,188 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU, Propane Boilers
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Grant County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$5,051,730	77%
Local Funds:	\$1,500,000	23%
Total Funds:	\$6,551,730	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$2,287,417 State Rank: 49th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$60,111,389 Available Bonding Capacity: \$60,111,389
Excess Levy Capacity: \$9,642,203 Available Levy Capacity: \$7,045,741

History of SBA Funding:

- Net: \$ 790,236.33
- NEEDs: \$16,150,213.61
- MIP: \$ 1,886,743.05
- Emergency: \$ 1,096,903.89
- SAS: \$ 220,599.88
- **Total:** **\$20,144,696.76**

List of Needs Projects Funded:

Petersburg ES A/R
Petersburg ES Roof/Fire Alarm Rep.
Union Ed. Complex Roof Rep.
Union Gym Floor/Fire Alarm Rep.
Maysville ES HVAC/Roof
Maysville ES Renovations
Petersburg HS Renovations
Union Ed. Complex Roof and WWTP

Ongoing SBA Project(s): Maysville ES HVAC/Sprinkler (MIP 2026); Petersburg HS Safe Entrance (Needs 2025); Maysville ES 2 Class Addition (MIP 2025); Petersburg ES Roof/HVAC and PreK Addition (Needs 2024)

FAYETTE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Fayette County requests up to \$6,004,330 in SBA funding for cafeteria and kitchen renovations at Oak Hill High School. These funds will be used in partnership with a local contribution of \$3,000,000 for a total project cost of \$9,004,330.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 1060
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project will address a school with a high utilization factor by eliminating overcrowding.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/23/25 with Superintendent David Warvel and Tim Payton of Fayette County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Fayette County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineering.

Project Comments by the SBA Staff:

- The existing cafeteria at Oak Hill High School is not large enough to support the number of students at lunch at any given time. This has led the staff to repurpose the entry lobby as an overflow dining area. The kitchen is not large enough to efficiently serve students, store food items, and prepare meals.
- Fayette County proposes an addition to Oak Hill High School to create a larger, more modern cafeteria and kitchen space that fully accommodates the students and staff. This project would also redesign the current cafeteria into a flex space that can be utilized for STEM/STEAM activities, maker space, collaborative learning, and personalized instruction.

Existing Building Evaluation Report
Oak Hill High School

- Year of Original Construction: 1976
- Number and Year of Major Additions: 3-1993, 2018, 2021
- Grade Configuration: 9-12
- Number of Classrooms: 49
- 2nd Month Enrollment (24-25 School Year): 1057
- Building Program Capacity 1193
- Building Program Utilization: 89%
- Building Total Square Footage 118,000 sq. ft.
- Site Size: 124 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Fayette County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$6,004,330	67%
Local Funds:	\$3,000,000	33%
Total Funds:	\$9,004,330	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$8,380,133 State Rank: 30th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$87,150,655 Available Bonding Capacity: \$87,150,655

Excess Levy Capacity: \$12,836,130 Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 3,804,995.82
- NEEDs: \$82,576,518.79
- MIP: \$ 8,397,697.56
- Emergency: \$ 0
- SAS: \$ 750,371.99
- **Total:** **\$95,529,584.16**

List of Needs Projects Funded:

New Oak Hill HS
Valley HS A/R
Valley ES Classroom Addition
Midland Trail HS Addition
New Oakhill PK-2/Oakhill MS
Fayetteville PK-8 Renovations
Oak Hill HS A/R
New Meadow Bridge PK-12

Ongoing SBA Project(s): New Midland Trail ES (Needs 2024)

MINERAL COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mineral County requests up to \$4,793,960 in SBA funding for a partial HVAC systems upgrade and roof replacement at Keyser High School. These funds will be used in partnership with a local contribution of \$1,100,000 for a total project cost of \$5,893,960.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 665
- Annual Savings: \$15,000
- Cost Avoidance: \$500,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/1/25 with Troy Ravenscroft, Superintendent, and John Droppleman of Mineral County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Mineral County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- The existing ballasted roof at Keyser High School has exceeded its life expectancy and is now showing significant signs of deterioration. Ongoing maintenance is no longer cost effective, and the potential for water infiltration threatens both the integrity of the building and the health and safety of the students and staff. Additionally, the current outdoor air system units (DOAS) have become increasingly unreliable and inefficient. These aging systems are also original to the school and fail to meet modern ventilation and energy efficiency standards.
- This project proposes to replace the existing ballasted (gravel) roof with a fully adhered membrane roof system. This upgrade aims to eliminate water intrusion risks and improve the building's resistance to moisture related damage. The HVAC system upgrades include the replacement of two dedicated outdoor air systems (DOAS) serving most of the classroom areas of the school. This proposal also includes transitioning to sealed return ducts, thus improving indoor air quality and operational efficiency. A dedicated rooftop unit (RTU) serving the main office and entrance area will also be replaced to ensure consistent and reliable climate control.

Existing Building Evaluation Report

Keyser High School

- Year of Original Construction: 1998
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 46
- 2nd Month Enrollment (24-25 School Year): 665
- Building Program Capacity 1125
- Building Program Utilization: 59%
- Building Total Square Footage 145,700 sq. ft.
- Site Size: 71 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Mineral County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$4,793,960	81%
Local Funds:	\$1,100,000	19%
Total Funds:	\$5,893,960	100%

County Budget Information as of June 30, 2024:

Total Budget Expenditures: \$10,163,706

State Rank: 23rd

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$64,158,017

Available Bonding Capacity: \$64,158,017

Excess Levy Capacity: \$8,713,170

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 1,869,997.83
- NEEDs: \$54,786,109.49
- MIP: \$ 858,953.58
- Emergency: \$ 0
- SAS: \$ 505,947.69
- **Total:** **\$58,021,008.59**

List of Needs Projects Funded:

Frankfort Hs Renovations
New Keyser PK-4
New Keyser HS
Keyser MS HVAC Renovations
New Frankfort PK-4

Ongoing SBA Project(s): None

WAYNE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Wayne County requests up to \$1,559,129 in SBA funding for safe school entry expansion at ten Wayne County Schools. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$1,659,129.

Project Facts:

- In approved CEF: No. (If no) Amendment before WVBE 11/12/24.
- Number of Students affected: 2807
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale at Spring Valley HS, Kellogg ES, and Wayne ES. Economies are not met at Tolsia HS, Ceredo-Kenova MS, Prichard ES, Genoa ES, Dunlow, ES, East Lynn ES, and Lavalette ES.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/26/25 with Mike Hart, Director of Safety of Wayne County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Wayne County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineers.

Project Comments by the SBA Staff:

- Many of Wayne County Schools were designed before modern best practices for controlled entry were established. Renovations for safe entries are needed at Spring Valley HS, Tosia HS, Ceredo-Kenova MS, Kellogg ES, Prichard ES, Wayne ES, Genoa ES, Dunlow ES, East Lynn ES, and Lavalette ES.
- Wayne County proposes the construction of ten safe school entrances. To reduce costs, the entrances have been designed to open existing walls rather than add on additional square footage. These updates will improve access control, visibility, and visitor management by strengthening the physical pathways between interior doors and main offices. These changes will provide safer daily operations without impeding community access.
- Two of the schools, Dunlow Elementary and Genoa Elementary are slated for closing/consolidation per Superintendent Todd Alexander.

Existing Building Evaluation Report

Spring Valley High School

- Year of Original Construction: 1998
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 941
- Building Program Capacity 1769
- Building Program Utilization: 53%
- Building Total Square Footage 216,275 sq. ft.
- Site Size: 94 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Tolsia High School

- Year of Original Construction: 1987
- Number and Year of Major Additions: 3
- Grade Configuration: 9-12
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 319
- Building Program Capacity 945
- Building Program Utilization: 34%
- Building Total Square Footage 102,000 sq. ft.
- Site Size: 56 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Ceredo-Kenova Middle School

- Year of Original Construction: 1980
- Number and Year of Major Additions: 2
- Grade Configuration: 6-8
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 266
- Building Program Capacity 475
- Building Program Utilization: 56%
- Building Total Square Footage 31,600 sq. ft.
- Site Size: 5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Kellogg Elementary School

- Year of Original Construction: 1965
- Number and Year of Major Additions: 1
- Grade Configuration: K-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 290
- Building Program Capacity 695
- Building Program Utilization: 42%
- Building Total Square Footage 52,350 sq. ft.
- Site Size: 5.5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Yes if yes, Flood Insurance, Yes
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Prichard Elementary School

- Year of Original Construction: 1958
- Number and Year of Major Additions: 2
- Grade Configuration: PK-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 114
- Building Program Capacity 385
- Building Program Utilization: 30%
- Building Total Square Footage 20,500 sq. ft.
- Site Size: 3.73 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Wayne Elementary School

- Year of Original Construction: 2006
- Number and Year of Major Additions: 1- 2025
- Grade Configuration: PK-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 439
- Building Program Capacity 573
- Building Program Utilization: 77%
- Building Total Square Footage 48,276 sq. ft.
- Site Size: 7.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Dunlow Elementary School

- Year of Original Construction: 1965
- Number and Year of Major Additions: 1-1987
- Grade Configuration: K-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 43
- Building Program Capacity 190
- Building Program Utilization: 23%
- Building Total Square Footage 16,100 sq. ft.
- Site Size: 2 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Yes, if yes, Floor Insurance, Yes
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Genoa Elementary School

- Year of Original Construction: 1963
- Number and Year of Major Additions: 1-1987
- Grade Configuration: PK-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 56
- Building Program Capacity 151
- Building Program Utilization: 37%
- Building Total Square Footage 12,300 sq. ft.
- Site Size: 1.21 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

East Lynn Elementary School

- Year of Original Construction: 1948
- Number and Year of Major Additions: 3
- Grade Configuration: K-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 131
- Building Program Capacity 340
- Building Program Utilization: 39%
- Building Total Square Footage 30,306 sq. ft.
- Site Size: 7 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Lavalette Elementary School

- Year of Original Construction: 1968
- Number and Year of Major Additions: 4
- Grade Configuration: K-5
- Number of Classrooms:
- 2nd Month Enrollment (24-25 School Year): 208
- Building Program Capacity 485
- Building Program Utilization: 43%
- Building Total Square Footage 23,660 sq. ft.
- Site Size: 4.5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Wayne County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,559,129	94%
Local Funds:	\$ 100,000	6%
Total Funds:	\$1,659,129	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$965,638

State Rank: 44th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$79,449,232

Available Bonding Capacity: \$72,009,232

Excess Levy Capacity: \$11,772,193

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 2,634,734.64
- NEEDs: \$87,048,097.00
- MIP: \$ 2,892,150.90
- Emergency: \$ 2,000,000.00
- SAS: \$ 856,265.68
- **Total: \$95,431,249.21**

List of Needs Projects Funded:

New Fort Gay School
Kellogg ES Renovations
New Wayne ES
New Crum ES
Wayne HS Renovations
New Spring Valley HS
County-wide Roof Replacements
Spring Valley HS HVAC/Roof

Ongoing SBA Project(s): Vinson MS Safe Entrance (MIP 2026); Ceredo-Kenova ES A/R (MIP 2025); Buffalo MS A/R to Buffalo PK-8 (Needs 2024); Wayne ES PreK Addition (MIP 2024)

MERCER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Mercer County requests up to \$10,903,323 in SBA funding for Phase I additions/renovations to Mercer County Technical Education Center (MCTEC). These funds will be used in partnership with a local contribution of \$4,000,000, in addition to \$500,000 from the Shott Foundation, for a total project cost of \$15,403,323.

Project Facts:

- In approved CERP: Yes
- Number of Students affected:
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: Yes. (If yes) Active Flood Insurance: Yes

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: NA

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project will address a school with a high utilization factor by eliminating overcrowding.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed bond issues and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/23/25 with Ed Toman, Superintendent, Danielle Farmer, Principal of MCTEC, and Leslie Williams, Treasurer of Mercer County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Mercer County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- The Mercer County Technical Education Center (MCTEC) is currently limited in its ability to offer a broad and diversified curriculum due to inadequate space, resulting in students being put on a waiting list. There is currently no elevator and the chair lift is inoperable, with parts being unavailable due to its age. A new elevator would bring the facility into ADA compliance.
- Mercer County proposes to begin Phase 1 of additions and renovations at the Mercer County Technical Education Center (MCTEC). This project would include new spaces for engineering, criminal justice, information technology, and emergency medical services, with additional general classrooms and restrooms. The renovations would recapture existing space for an administrative suite and upgrade essential building systems, including a new sprinkler system, fire alarm, and HVAC controls.
- While sections of this school appear to be in the 100-year floodplain, county administrators say this addition would be outside the floodplain. Mercer County submitted this project in the FY25 funding cycle. After the project was not funded, the county sought ways to reduce costs and secure additional local funding to create a more impactful project.

Existing Building Evaluation Report

MCTEC

- Year of Original Construction: 1970
- Number and Year of Major Additions: 9
- Grade Configuration: 9-12
- Number of Classrooms: 24
- 2nd Month Enrollment (24-25 School Year): 792
- Building Program Capacity: NA
- Building Program Utilization: NA
- Building Total Square Footage: 42,890 sq. ft.
- Site Size: 28 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: Yes, Flood Insurance: Yes
- HVAC System Type: Gas & Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: NA
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
 - ADA Compliance Issues 0
- Overall Condition of the Building: Fair

Project Finance Report

Mercer County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$10,903,323	71%
Local Funds:	\$ 4,000,000	26%
Other Funds:	\$ 500,000	3%
Total Funds:	\$15,403,323	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$24,636,829

State Rank: 9th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$120,978,908

Available Bonding Capacity: \$120,978,908

Excess Levy Capacity: \$17,165,240

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 4,554,565.10
- NEEDs: \$58,766,603.02
- MIP: \$ 4,019,014.00
- Emergency: \$ 274,918.29
- SAS \$ 1,061,503.48
- **Total:** **\$68,676,603.89**

List of Needs Projects Funded:

Oakvale Elementary School
Pikeview Middle School
Pikeview High School
New Bluefield Area Intermediate ES
New Princeton Area ES
Princeton MS Renovations
Princeton HS A/R
New Mountain Valley ES
New Bluefield Primary ES
New Bluewell-Brushfork PK-5 School
New Timberwood ES

Ongoing SBA Project(s): None

RANDOLPH COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Randolph County requests up to \$840,755 in SBA funding for Elkins Middle School safe school entrance and classroom enclosure. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$940,755.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 800
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses critical student and teacher health and safety needs.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project proposes to meet 80-85% utilization factor.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- An on-site review was performed on 10/6/25 with Nick Alfred, Director of Facilities, of Randolph County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- At present, two classrooms at Elkins Middle School are only accessible from the outside of the building, which led staff to designate the rooms as non-instructional space. In addition, visitors who enter the building have direct access to hallways and classrooms without direct office oversight. Randolph County Schools has recognized the urgent need for improved school security at the facility.
- Randolph County proposes to enclose the two classrooms with a new corridor and reconfigure the adjacent side entrance into a new safe school entry for the building. By enclosing these classrooms and redesigning the entrance, the school will gain both additional instructional space and a designated, secure access point for visitors.

Existing Building Evaluation Report

Elkins Middle School

- Year of Original Construction: 1954
- Number and Year of Major Additions: 3-1976, 1984, 1991
- Grade Configuration: 6-8
- Number of Classrooms: 37
- 2nd Month Enrollment (24-25 School Year): 615
- Building Program Capacity: 924
- Building Program Utilization: 67%
- Building Total Square Footage: 82,855 sq. ft.
- Site Size: 6.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Randolph County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$840,755	89%
Local Funds:	\$100,000	11%
Total Funds:	\$940,755	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$5,100,262 State Rank: 42nd Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$81,874,286 Available Bonding Capacity: \$81,874,286
Excess Levy Capacity: \$11,873,999 Available Levy Capacity: \$11,873,999

History of SBA Funding:

- Net: \$ 1,942,864.46
- NEEDS: \$35,279,213.94
- MIP: \$ 4,904,524.09
- Emergency: \$ 25,071.00
- SAS: \$ 492,359.43
- **Total:** **\$42,644,032.92**

List of Needs Projects Funded:

Elkins MS HVAC/Elec./Asbestos
Elkins MS Plumbing/Elec. Reno.
Pickens School A/R
Tygart Valley HS A/R
Beverly & George Ward ES Reno.
Elkins HS Roof/HVAC

Ongoing SBA Project(s): Elkins MS Partial Roof (NEEDS 2024); Randolph Technical Center Security Entrance/Sprinklers (MIP 2025)

WEBSTER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Webster County requests up to \$6,296,970 in SBA funding for additions and renovations at Webster County High School. These funds will be used in partnership with a local contribution of \$250,000 for a total project cost of \$6,546,970.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 442
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes to offer advanced and diversified curricular improvements.

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education..

VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor but proposes to address programmatic requirements.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past..

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/5/25 with Joseph Arbogast, Superintendent, and Jeremy Pyle of Webster County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Webster County Schools, a project budget and conceptual plan was established by McKinley Architecture and Engineers.

Project Comments by the SBA Staff:

- Webster County is combating a local crisis of homeschooling and attendance issues. Lack of student interest in programs currently offered at Webster County High School has been identified as a potential cause. Furthermore, local industry leaders are seeking partnerships with the school system, but CTE courses relevant to the industry currently cannot be provided at the high school.
- Webster County proposes the addition of two new CTE classrooms and the expansion of an existing CTE classroom at Webster County High School. This will allow Webster County Schools to introduce vocational agriculture and diesel/auto mechanic programs for the first time, addressing both student interest and local industry demand.

Existing Building Evaluation Report

Webster County High School

- Year of Original Construction: 1974
- Number and Year of Major Additions: 0
- Grade Configuration: 7-12
- Number of Classrooms: 39
- 2nd Month Enrollment (24-25 School Year): 489
- Building Program Capacity 941
- Building Program Utilization: 52%
- Building Total Square Footage 107,962 sq. ft.
- Site Size: 25 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 11
 - Sanitation Reports 6
 - State Board of Risk/Insurance 31
- Overall Condition of the Building: Good

Project Finance Report

Webster County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$6,296,970	96%
Local Funds:	\$ 250,000	4%
Total Funds:	\$6.546,970	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$5,360,725 State Rank: 45th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$14,748,823 Available Bonding Capacity: \$14,748,823

Excess Levy Capacity: \$2,730,030 Available Levy Capacity: \$2,370,030

History of SBA Funding:

- Net: \$ 916,998.74
- NEEDs: \$25,201,423.54
- MIP: \$ 4,219,022.89
- Emergency: \$ 15,000.00
- SAS: \$ 177,541.08
- **Total:** **\$30,529,986.25**

List of Needs Projects Funded:

Caperton Technology Center
Parkersburg HS A/R
Parkersburg South HS A/R
Heating Renovations at 4 schools
Parkersburg South HS Elevator
Edison MS A/R
Wood Co Tech Center A/R

Ongoing SBA Project(s): Glade ES Safe Entrance and Webster Springs ES Interior Renovations (NEEDS 2024); Webster Co. HS Sanitary Improvements (MIP 2025)

HAMPSHIRE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hampshire County requests up to \$600,000 in SBA funding for a partial roof replacement at Hampshire High School. These funds will be used in partnership with a local contribution of \$48,628 for a total project cost of \$648,628.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 730
- Annual Savings: \$7500.00
- Cost Avoidance: \$3000.00
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a limited effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/9/25 with Russ Collett, Superintendent, and Junior Foster, Director of Facilities of Hampshire County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Hampshire County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- The existing roof over the gymnasium and cafeteria at Hampshire High School has exceeded its life expectancy. These areas are showing signs of water infiltration and pose a threat with leakage on the wood gym floor and other interior finishes. There is also a unique issue where the nail fastener under the roofing is exposed and punctures the roof from the underside. Repairs are no longer sustainable or cost effective.
- This project proposes to remove and replace the existing roofs with fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber system with tapered insulation that meets all current building codes and standards which will help reduce unplanned outages, avoid greater damage to equipment and finishes, and allow limited staff to focus maintenance elsewhere.

Existing Building Evaluation Report

Hampshire High School

- Year of Original Construction: 1964
- Number and Year of Major Additions: 1-1999
- Grade Configuration: 9-12
- Number of Classrooms: 41
- 2nd Month Enrollment (24-25 School Year): 740
- Building Program Capacity 1150
- Building Program Utilization: 64%
- Building Total Square Footage 162,970 sq. ft.
- Site Size: 129 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Hampshire County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$600,000	93%
Local Funds:	\$ 48,628	7%
Total Funds:	\$648,628	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$3,271,384

State Rank: 51st

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$75,871,858

Available Bonding Capacity: \$56,811,858

Excess Levy Capacity: \$10,030,426

Available Levy Capacity: \$10,030,426

History of SBA Funding:

- Net: \$ 1,190,771.83
- NEEDs: \$46,837,091.08
- MIP: \$ 1,583,927.16
- Emergency: \$ 0
- SAS: \$ 415,919.15
- Total: \$50,027,709.22

List of Needs Projects Funded:

New Romney MS
New Capon Bridge MS
Hampshire HS Addition/HVAC
Augusta ES Partial Roof
New Augusta/Romney/Slanesville ES

Ongoing SBA Project(s): New Windy Ridge Elementary, New South Branch Elementary, New Ice Mountain Elementary (NEEDS 2022)

POCAHONTAS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Pocahontas County requests up to \$2,377,050 in SBA funding for HVAC renovations at Pocahontas County High School. These funds will be used in partnership with a local contribution of \$450,000 for a total project cost of \$2,827,050.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 276
- Annual Savings: \$100,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required, however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/7/25 with Dr. Leatha Williams, Superintendent, and Duane Gibson, Director of Facilities of Pocahontas County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Pocahontas County Schools, a preliminary budget and scope of work was established by Energy Systems Group (ESG).

Project Comments by the SBA Staff:

- The HVAC system at Pocahontas County High School is over 20 years old and has reached the end of its useful life. The equipment no longer operates efficiently, replacement parts are becoming increasingly difficult to find, and consistent efforts by maintenance staff are required to maintain operation.
- Pocahontas County proposes the total replacement of the geothermal water source heat pump equipment at Pocahontas County High School.

Existing Building Evaluation Report

Pocahontas County High School

- Year of Original Construction: 1969
- Number and Year of Major Additions: 5 – 1975, 1976, 1977, 2000, 2003
- Grade Configuration: 9-12
- Number of Classrooms: 30
- 2nd Month Enrollment (24-25 School Year): 276
- Building Program Capacity 755
- Building Program Utilization: 37%
- Building Total Square Footage 94,096 sq. ft.
- Site Size: 80 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 16
- Overall Condition of the Building: Good

Project Finance Report

Pocahontas County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$2,377,050	84%
Local Funds:	\$ 450,000	16%
Total Funds:	\$2,827,050	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$5,962,660 State Rank: 35th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$48,224,476 Available Bonding Capacity: \$48,224,476
Excess Levy Capacity: \$7,093,382 Available Levy Capacity: \$7,093,382

History of SBA Funding:

- Net: \$ 619,439.91
- NEEDs: \$10 ,309,939.36
- MIP: \$ 3,764,193.00
- Emergency: \$ 0
- SAS: \$ 136,426.26
- Total: \$14,829,998.53

List of Needs Projects Funded:

Marlinton MS & Green Bank ES Reno.
Hillsboro ES A/R
Green Bank ES/MS Roof and Boiler

Ongoing SBA Project(s): Pocahontas County HS Electric Wiring Upgrades/Gym Floor Reno. (NEEDS 2024); Pocahontas County HS Renovations/Upgrades (MIP 2025)

PENDLETON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Pendleton County requests up to \$2,688,595 in SBA funding for HVAC controls replacement at Brandywine Elementary and replacement of all metal roofing Pendleton County Middle/High School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$2,838,595.

Project Facts:

- In approved CEFP: No. (If no) Amendment before WVDE 12/10/25.
- Number of Students affected: 500
- Annual Savings: \$55,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver request submitted: Yes.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/17/25 with Nicole Hevener, Superintendent, Travis Heavner, and Dan Miller of Pendleton County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Pendleton County Schools, a project budget and conceptual plan was established by The Thrasher Group.

Project Comments by the SBA Staff:

- The existing HVAC system at Brandywine Elementary has reached the end of its operational life and is rapidly approaching a point where repairs will no longer be feasible. The control systems that manage the HVAC are now obsolete, no longer supported by the manufacturer, with no available upgrades or replacement parts. Additionally, the roofing membrane over the classroom wing is beyond its warranty, with leaks beginning to occur in several locations. Lastly, the existing metal roofing at Pendleton County Middle/High School has exceeded its useful life, with several areas of leaks throughout the building. County staff have patched the roofs as much as possible, but replacement of the roofing and insulation has become necessary.
- Pendleton County proposes to replace the HVAC system and universal controls at Brandywine Elementary, as well as replacement of the EPDM roofs over the classroom wing of the school. Furthermore, this project would include the replacement of all metal roofing at Pendleton County Middle/High School.

Existing Building Evaluation Report
Brandywine Elementary School

- Year of Original Construction: 1940
- Number and Year of Major Additions: 1-2008
- Grade Configuration: PK-6
- Number of Classrooms: 11
- 2nd Month Enrollment (24-25 School Year): 114
- Building Program Capacity 252
- Building Program Utilization: 45%
- Building Total Square Footage 25,500 sq. ft.
- Site Size: 7.5 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 3
 - State Board of Risk/Insurance 8
- Overall Condition of the Building: Good

Existing Building Evaluation Report
Pendleton County Middle/High School

● Year of Original Construction:	1998
● Number and Year of Major Additions:	0
● Grade Configuration:	7-12
● Number of Classrooms:	39
● 2nd Month Enrollment (24-25 School Year):	386
● Building Program Capacity	948
● Building Program Utilization:	41%
● Building Total Square Footage	104,922 sq. ft.
● Site Size:	11 acres
● Site Adequacy:	Inadequate
● Site Access:	Adequate
● Parking Adequacy:	Adequate
● Flood Plain:	No
● HVAC System Type:	Electric
● HVAC System Overall Condition:	Excellent
● Restroom Facilities:	Adequate
● Food Service Facilities:	Adequate
● On-site Review Conducted:	
o Fire Safety Deficiencies	2
o Sanitation Reports	7
o State Board of Risk/Insurance	14
● Overall Condition of the Building:	Good

Project Finance Report

Pendleton County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$2,688,595	95%
Local Funds:	\$ 150,000	5%
Total Funds:	\$2,838,595	100%

County Budget Information as June 30, 2024:

Unrestricted Fund Balance: \$1,563,993

State Rank: 52nd

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$35,699,056

Available Bonding Capacity: \$35,699,056

Excess Levy Capacity: \$4,738,775

Available Levy Capacity: \$4,738,775

History of SBA Funding:

- Net: \$ 560,231.11
- NEEDs: \$34,586,569.00
- MIP: \$ 1,446,227.00
- Emergency: \$ 0
- SAS: \$ 124,810.11
- **Total:** **\$36,717,837.22**

List of Needs Projects Funded:

Brandywine ES Renovations
New Franklin ES
New North Fork ES
Franklin HS Renovations
Pendleton Co HS/North Fork ES HVAC/Roofs

Ongoing SBA Project(s): None

PRESTON COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Preston County requests up to \$838,532 in SBA funding for HVAC renovations at South Preston PK-8 School. These funds will be used in partnership with a local contribution of \$209,633 for a total project cost of \$1,048,165.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 312
- Annual Savings: \$120,000
- Cost Avoidance: \$400,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No (If no) Waiver request submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/24/25 with Mr. Matt Murray, Director of Facilities of Preston County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Preston County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- South Preston PK-8 is an SBA funded school built in 2014. While the school is only eleven years old, the cost for repairs of the equipment and electric bills are significant for the county. The heat recovery wheels with the HVAC system have failed rendering the heat recovery units ineffective. In addition, with rising costs associated with electric heating, the county has re-evaluated this facility's heating source and wants to use a more economical heating system.
- This project proposes to replace the heat recovery wheels in the existing HVAC equipment and the current electric boilers. The new boilers will be powered by propane. The county believes these changes will be more cost effective and efficient.

Existing Building Evaluation Report
South Preston PK-8 School

- Year of Original Construction: 2014
- Number and Year of Major Additions: 0
- Grade Configuration: PK-8
- Number of Classrooms: 36
- 2nd Month Enrollment (24-25 School Year): 329
- Building Program Capacity 866
- Building Program Utilization: 38%
- Building Total Square Footage 80,565 sq. ft.
- Site Size: 14 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric Boiler
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Preston County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$ 838,532	80%
Local Funds:	\$ 209,633	20%
Total Funds:	\$1,048,165	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$14,803,571 State Rank: 20th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$89,124,024 Available Bonding Capacity: \$82,236,417
Excess Levy Capacity: \$12,168,652 Available Levy Capacity: \$12,168,652

History of SBA Funding:

- Net: \$ 2,322,493.80
- NEEDs: \$33,971,679.85
- MIP: \$ 2,728,759.88
- Emergency: \$ 1,793,513.14
- SAS: \$ 512,459.88
- **Total:** **\$41,328,906.55**

List of Needs Projects Funded:

Preston Ed. Center Roof
Preston HS A/R
Valley ES Addition
Rowlesburg ES/MS Roof
New South Area School
West Preston MS Addition
Preston HS Roof
New Central Preston MS
Bruceton PK-8 School A/R
Roof Replacement at 2 Schools

Ongoing SBA Project(s): Kingwood ES Safe Entrance (MIP 2025)