

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

The Hardy County Board of Education requests approval of their 2020-2030 Comprehensive Educational Facilities Plan (CEFP). The ten-year CEFP has been reviewed by the staff of the WVDE Office of School Operations & Finance – School Facilities and the SBA for compliance with WVBE Policy 6200 and the SBA Guidelines and Procedures Handbook.

Attached are the following key sections of Hardy County's CEFP:

- 100.016.1 Translating Educational Needs – Overview
- 100.016.2 Translating Educational Needs – Building Review
- 100.016.3 Translating Educational Needs – Facility Needs
- 100.018 Financing Plan

Hardy County's CEFP does not call for the closure or consolidation of any schools during the 10-year period but calls for various additions, improvements, and renovations throughout the existing schools within the county.

Hardy County Schools

100.016.1 Translating Educational Needs Overview

Executive Summary

The county shall use the data collected in the community analysis, the population and enrollment study, the educational plan, the evaluation and inventory of existing facilities, the operations and maintenance plan and the inter-county facility feasibility study to make decisions that will determine the future facility needs of the county. This plan will ensure that facilities are in compliance with state and local requirements and address the educational needs of the county.

Instructions

*Prior to determining the recommendations for each facility, a review of the gathered information must be completed, and a study of the high school feeder summary must be performed. In addition to this template, please complete the supporting template for your county, **Translating Educational Needs into Facility Needs-Building Review***

Complete a chart for each high school attendance area. To add additional schools and their grade levels in the chart, click anywhere on the chart and use the pop-up to add the school name and grade levels. To add the Current Enrollment numbers, double click into the Enrollment box. In addition to the chart below, complete the information in the table following for each school within the high school attendance area.

Current High School Attendance Area Overview

East Hardy High
School -
9 - 12

217

East Hardy Early
Middle School -
PK-8

476

East Hardy Attendance Area

Moorefield High School -
9 - 12

446

Moorefield Middle School -
6 - 8

377

Moorefield Elementary School -
Pre-K-5

422

Moorefield Intermediate School -
Pre-K - 8

338

Moorefield Attendance Area

Please Reference this guide to pull that data needed to complete the data tables below.

School Number	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Date of Original Construction	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)
Replacement Cost (SBA Formula \$)	Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx Formula = Design Enrollment * Square Feet Per Student Allowance *

	$\$/SF$ Square Foot Cost Allowance = Replacement Cost
Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0
School Number	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Date of Original Construction	Resources -> File Library (In "Campus" tab of FCA spreadsheet)
Number of Additions	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
5 th Year Projected Enrollment	Analytics -> Enrollment Projections Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/62e0e00b-9ebf-4ff6-9212-fdd80be06c6f
Building Program Capacity	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet) (total "seats" available)
Program Utilization (%)	Resources -> File Library (In "SpaceEval" tab of FCA spreadsheet)
Cost to Bring Facility up to Current Codes & Standards (\$)	Resources -> File Library (In "SchoolImpCostSumm" tab of FCA spreadsheet)
Replacement Cost (SBA Formula \$)	Described here: https://sba.wv.gov/resources/Pages/Funding-Allowance-Info.aspx Formula = Design Enrollment * Square Feet Per Student Allowance * $\$/SF$ Square Foot Cost Allowance = Replacement Cost
Facility Condition Index (FCI)	Cost to Bring Facility Up to Current Codes & Standards (Divided By) Replacement Cost
Energy Usage Index (EUI)	Analytics -> Facility Assessment Dashboard: https://bi-demo.dudesolutions.com/dsi360/sense/app/3eb2d00f-c2ee-4161-9af0-6dfadbd01e7f/sheet/bc179f76-7e7d-4972-a019-1c0d9fa60552/state/0

- *Program Utilization: Preferred method of calculation where enrollment of each school is divided by the number of "seats" available at a given time throughout the day.*
- *Facility Condition Index (FCI): Calculated as the backlog of Needs for the Building/Location, divided by the CRV (Current Replacement Value). (Backlog / CRV) x 100*
- *Energy Usage Index (EUI): The amount of energy consumed divided by the gross area, in square feet*

Data	East Hardy High School	Moorefield High School
School Number	031501	031502
Date of Original Construction	1974	2015
Number of Additions	2	4
5 th Year Projected Enrollment	246	482
Building Program Capacity	445	772
Program Utilization (%)	49	58
Cost to Bring Facility up to Current Codes & Standards (\$)	548,523.00	610,296.00
Replacement Cost (SBA Formula \$)	31,239,000	41,919,600
Facility Condition Index (FCI)	2	1
Energy Usage Index (EUI)	103.37	41.14

Data	Moorefield Intermediate School	Moorefield Middle School
School Number	031205	031301
Date of Original Construction	2008	1997
Number of Additions	0	0
5 th Year Projected Enrollment	355	343
Building Program Capacity	506	676
Program Utilization (%)	67	56
Cost to Bring Facility up to Current Codes & Standards (\$)	4,067,607.50	9,583,087.04
Replacement Cost (SBA Formula \$)	16,358,980.00	27,152,216.00
Facility Condition Index (FCI)	25	35
Energy Usage Index (EUI)	42.90	50.69

Data	East Hardy Early Middle School	Moorefield Elementary School
School Number	031204	031202
Date of Original Construction	1992	1973
Number of Additions	0	2
5 th Year Projected Enrollment	467	442
Building Program Capacity	780	550
Program Utilization (%)	61	77
Cost to Bring Facility up to Current Codes & Standards (\$)	5,143,146.78	6,815,644.65
Replacement Cost (SBA Formula \$)	29,261,700.00	16,885,000.00
Facility Condition Index (FCI)	18	40
Energy Usage Index (EUI)	47.39	31.33

Hardy County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school

East Hardy Early Middle School

Describe Existing Facility:

The East Hardy Early Middle School serves grades Pk-8, with an enrollment of 476 (program capacity 780). The school is located on Cougar Drive, in Baker, WV. This building is a two-story masonry building built in 1992 and is approximately 75,600 square feet. Although the facility is in generally good condition several improvements are required. Additions and Renovations to the facility include addition of art room, music room, secure waiting, Social/Emotional Behavior, renovations to locker rooms, ceilings, windows, plumbing, water heater replacement, lighting, security camera, and interior doors.

Describe Existing Facility Site:

The East Hardy Early/Middle School site consists of 99.7 acres (5 usable) and is in a rural area. Site is adequate for expansion. There are adequate play fields and play courts, they are shared with high school. Playground equipment is in fair condition. Faculty/staff parking and bus loading areas are adequate. The overall site is in fair condition. There are significant drainage issues at athletic fields due to increase in upstream impervious areas. There are major ponding and erosion issues. Site renovations include parking, playground fencing, and bleachers. Access is sufficient considering terrain.

Recommendations for Future Use of Existing Facility:

There are no planned grade configuration changes or anticipated facility closure.

Cost Estimates for Recommendations:

There is a planned addition for Music, Art and Social/Emotional Behavior. Planned renovations include exterior window and door replacement, secure entrance upgrades, interior finish upgrades, restroom upgrades, lighting upgrades. etc. As provided in the Facility Condition Assessment, the cost to bring East Hardy Early Middle School up to current codes and standards is \$5,143,146.78

East Hardy High School

Describe Existing Facility:

The East Hardy High School serves grades 9-12, with an enrollment of 217 (program capacity 445). The school is located on Cougar Drive, in Baker, WV. This building is a two-story masonry building built in 1974 and is approximately 59,900 square feet. This building had major renovations in 2015. Additions and renovations include a new Cardio/Fitness room and painting.

Describe Existing Facility Site:

The East Hardy High School site consist of 99.87 acres (0 usable) and is in a rural area. School recently renovated and the overall site is in good condition. Flag poles, asphalt, and concrete sidewalks are in good condition. There is no concrete dumpster pad. Missing curb at rear of school causing erosion. Recent construction added impervious area which is negatively affecting drainage downstream at athletic fields. Parking is inadequate for a high school. Bus loading area is adequate. Play fields are

shared and located closer to the adjacent East Hardy Early/Middle School. There are no paved play courts on-site. Access roads are adequate.

Recommendations for Future Use of Existing Facility:

There are no planned grade configuration changes or anticipated facility closure

Cost Estimates for Recommendations:

There are no planned additions at this facility. Minor renovations are planned that include emergency and exit lighting upgrades and minor roof repairs. Some interior finishes upgrades will be required. As provided in the Facility Condition Assessment, the cost to bring East Hardy High School up to current codes and standards is \$548,523

Moorefield Elementary School

Describe Existing Facility:

The Moorefield Elementary School serves grades PK-2, with an enrollment of 442 (program capacity of 550). The school is located on US-220, N Main St., Moorefield, WV. This building is a one-story masonry building built in 1973 and is approximately 58,000 square feet. There was a major renovation to the school in 2011. Although the facility is in generally good condition several improvements are required. Addition and Renovations to the facility include addition of secure entrance waiting area and gymnasium. Renovation of exterior windows and door/frames. Renovation to interior ceilings, HVAC, lighting, and painting.

Describe Existing Facility Site:

The Moorefield Elementary School site consists of 11.4 acres (10 usable) and is in a rural area. Site is adequate for expansion. There is a major drainage issue to the right in front drop-off loop. Sidewalk broken for drainage relief. There is adequate parking. Bus loading is adequate. The play fields are adequate, but there is a lack of sufficient play courts. Asphalt pavement sections and concrete sidewalks are deteriorating and in fair condition. Accessory buildings are in fair condition. Holes in perimeter fence is a safety concern. Parking areas are in poor condition and is not adequately lit. The parking is adequate. Bus loading is adequate. Not enough separation between parent drop off and buses. Majority of kids are picked up and dropped off by parents. Playground equipment is adequate and in good condition. Access to and around school is adequate.

Recommendations for Future Use of Existing Facility:

There are no planned grade configuration changes or anticipated closure area.

Cost Estimates for Recommendations:

There is a planned Gym additions. Planned exterior work includes roof replacement. Interior renovations include interior finish (ceilings, walls and floors) upgrades, HVAC equipment replacement and electrical and lighting upgrades. As provided in the Facility Condition Assessment, the cost to bring Moorefield Elementary School up to current codes and standards is \$6,815,644.65

Moorefield High School

Describe Existing Facility:

The Moorefield High School serves grades 9-12, with an enrollment of 446 (program capacity of 770). The school is located on US-220, N Main St., Moorefield, WV. This building is a one-story masonry building originally built in 1978 and is approximately 94,800 square feet. A few of the functional parts of the building are original to its 1978 construction, though functionally the building was torn down and rebuilt in 2015. Although the facility is in generally good condition several improvements are required. Addition and Renovations to the facility include physical education addition and painting.

Describe Existing Facility Site:

The Moorefield High School site consists of 10.9 acres (5 usable) and is in a city area. Site is inadequate for expansion. Site is flat and shows minor signs of ponding water. Concrete channel adjacent to property near football field is not draining and contains stagnant water. Overall the site is in good condition. Student parking is inadequate. Bus loading is adequate. The play fields play courts are adequate, but there is a lack of softball field. Asphalt, concrete sidewalks, flagpoles, and concrete dumpster pad are in good condition. Fencing is in fair condition. Access around entire building is adequate.

Recommendations for Future Use of Existing Facility:

There are no planned grade configuration changes or anticipated facility closure.

Cost Estimates for Recommendations:

There are no planned additions for this facility. Minor renovations are planned that include emergency and exit lighting upgrades and minor roof repairs. Some interior finishes upgrades will be required. As provided in the Facility Condition Assessment, the cost to bring Moorefield High School up to current codes and standards is \$610,296

Moorefield Intermediate School

Describe Existing Facility:

The Moorefield Intermediate School serves grades 3-5, with an enrollment of 338 (program capacity of 506). The school is located on Caledonia Heights Road, in Moorefield, WV. This building is a one-story masonry building originally built in 2008 and is approximately 43,250 square feet. Interior renovations to the facility include ceilings, HVAC, lighting and secure entrance waiting area addition. Exterior renovations include roofing.

Describe Existing Facility Site:

The Moorefield Intermediate School site consists of 52.64 acres (15 usable) and is in a rural area. Site is inadequate for expansion. The site is shared with Moorefield Middle school. Minor areas of water ponding and erosion. Overall the site is in good condition. Parking is adequate. Bus loading is adequate. The play fields are adequate. There are no play courts in recess area. Asphalt, concrete sidewalks, flagpoles, fencing and concrete dumpster pad are in good condition. Access is adequate. Bypass Middle school to access site.

Recommendations for Future Use of Existing Facility:

There are no planned grade configuration changes or anticipated facility closure.

Cost Estimates for Recommendations:

There are no planned additions at this facility. Planned renovations include a roof replacement, secure entrance improvements, ceiling and lighting replacement and HVAC upgrades. As provided in the Facility Condition Assessment, the cost to bring Moorefield Intermediate School up to current codes and standards is \$4,067,607.50

Moorefield Middle School

Describe Existing Facility:

The Moorefield Middle School serves grades 6-8, with an enrollment of 377 (program capacity of 676). The school is located on Caledonia Heights Road, in Moorefield, WV. This building is a one-story masonry building originally built in 1997 and is approximately 73,660 square feet. Interior renovations to the facility include flooring, painting, ceilings, HVAC, lighting, electrical wiring, doors, hardware, casework, renovate admin to add Social/Emotional support, and admin addition to include secure entrance waiting area. Exterior renovations include windows, doors/frames, roofing, and parking upgrades.

Describe Existing Facility Site:

The Moorefield Intermediate School site consists of 52.64 acres (25 usable) and is in a rural area. Site is adequate for expansion. The site is shared with Moorefield Intermediate School. Minor areas of ponding and erosion. Overall the site is in good condition. Parking is adequate. Bus loading is adequate. The play fields are adequate. The play courts are in the paved bus lane. Asphalt, and concrete sidewalks are in fair condition. Access is adequate around entire building.

Recommendations for Future Use of Existing Facility:

There are no planned grade configuration changes or anticipated facility closure.

Cost Estimates for Recommendations:

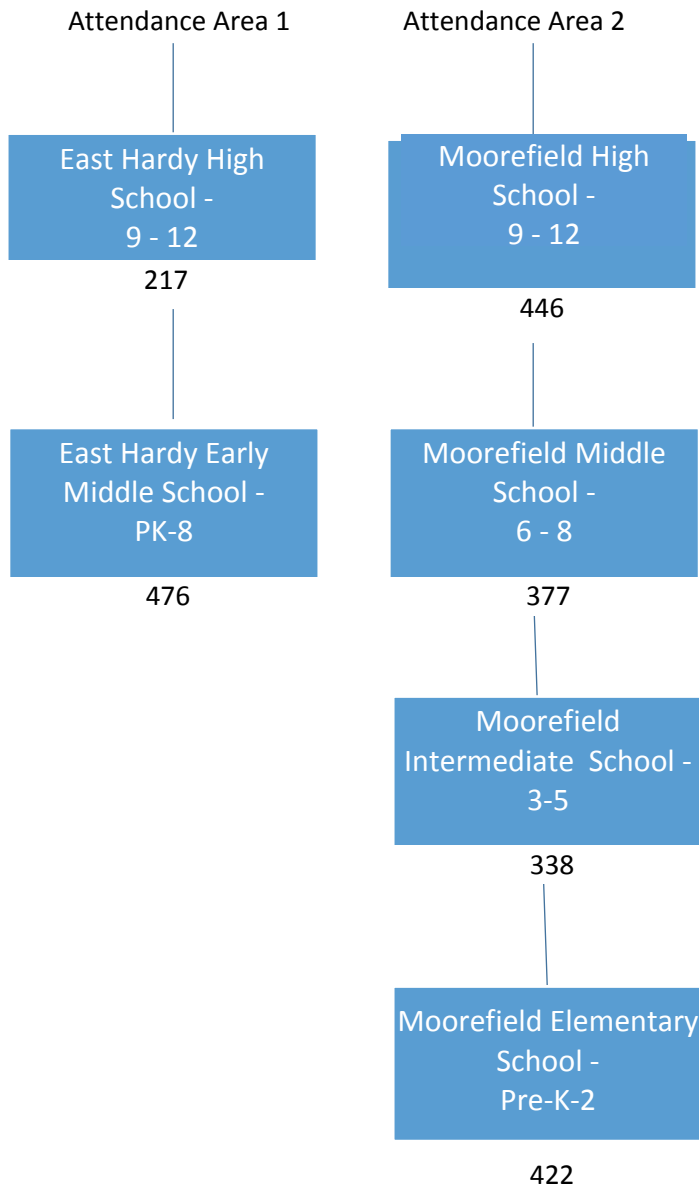
There is an addition planned to create a secure waiting area for the school. Planned renovations include re-paving the parking lot, roof replacement, exterior window and door replacement, new interior finishes (ceilings, walls, floors), restroom upgrades, lighting upgrades and HVAC upgrades. As provided in the Facility Condition Assessment, the cost to bring Moorefield Middle School up to current codes and standards is \$9,583,087.04

Hardy County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like after all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

There are no anticipated changes to the current feeder school configuration in Hardy County

[High School Name] Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Attendance Area

Building Use	East Hardy High School	Moorefield High School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes	X (Wall Finishes)	X (Wall Finishes)
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement		
Air Conditioning		

Electrical	X (Emergency Lighting & Exit Signs, Lighting)	
Special Use Space Improvements (Technology, Media etc.)	X (Technology Infrastructure)	
Roof Repair	X (Roof Coverings)	
Accessibility Improvements		
Health & Safety Improvements	X (Fire Alarm & Detection, Security System, Emergency Lighting & Exit Signs)	
Furnishing & Equipment Improvements	X (Institutional Equipment)	X (Institutional Equipment)
Portable Replacement		

Building Use	East Hardy Early Middle School	Moorefield Middle School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)	X (Exterior Doors, Exterior Windows)	X (Exterior Doors, Exterior Wall Finishes, Exterior Windows)
Interior Remodeling (Sp Imp)		X (Interior Doors, Specialties & Casework)
New Interior Finishes	X (Ceiling Finishes, Floor Finishes, Wall Finishes)	X (Ceiling Finishes, Wall Finishes, Floor Finishes)
Window Replacement	X	
Doors & Frame Replacement	X	X
Plumbing Renovations	X (Sanitary Sewer)	X (Domestic Water Distribution, Plumbing Fixture, Sanitary Sewer)
Heating/Ventilation Improvement		X (Heat Generating Systems, Distribution System, Controls & Instrumentation)
Air Conditioning		X (Cooling Generating

		System, Distribution System, Controls & Instrumentation)
Electrical	X (Branch Wiring, Emergency Lighting & Exit Signs, Lighting)	X (Branch Wiring, Emergency Lighting & Exit Signs, Lighting)
Special Use Space Improvements (Technology, Media etc.)		
Roof Repair	X (Roof Coverings)	X (Roof Coverings)
Accessibility Improvements		
Health & Safety Improvements	X (Security System, Emergency Lighting & Exit Signs)	X (Fire Alarm & Detection, Emergency Lighting & Exit Signs, Security System)
Furnishing & Equipment Improvements	X (Institutional Equipment)	X (Institutional Equipment)
Portable Replacement		

Building Use	Moorefield Intermediate School	Moorefield Elementary School
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		X (Exterior Doors, Exterior Wall Finishes, Exterior Windows)
Interior Remodeling (Sp Imp)		X (Specialties & Casework)
New Interior Finishes	X (Floor Finishes, Wall Finishes)	X (Floor Finishes, Gymnasium Floor Finishes, Wall Finishes)
Window Replacement		
Doors & Frame Replacement		
Plumbing Renovations		
Heating/Ventilation Improvement	X (Controls & Instrumentation)	X (Controls & Instrumentation)
Air Conditioning	X (Controls & Instrumentation)	X (Controls & Instrumentation)

Special Use Space Improvements (Technology, Media etc.)		
Roof Repair		X (Roof Coverings)
Accessibility Improvements		
Health & Safety Improvements	X (Fire Alarm & Detection)	X (Fire Alarm & Detection)
Furnishing & Equipment Improvements	X (Institutional Equipment)	X (Institutional Equipment)
Portable Replacement		

Total Estimated Expenditures in Moorefield Attendance Area: \$21,076,635.19

Total Estimated Expenditures in East Hardy Attendance Area: \$5,691,669.78

Total Estimated Expenditures in all Attendance Areas: **\$26,768,304.97**

NOTE: Complete a series of charts for each High School Attendance Area

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
East Hardy High School	P	
Moorefield High School	P	
East Hardy Early Middle School	P	
Moorefield Middle School	P	
Moorefield Elementary School	P	
Moorefield Intermediate School	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
East Hardy High School	none		
Moorefield High School	none		
East Hardy Early Middle School	Security Improvements	\$125,000	Prior to 2029 subject to funding availability
Moorefield Middle School	Security Improvements	\$300,000	prior to 2029 subject to funding availability
Moorefield Elementary School	Security Improvements	\$125,000	prior to 2029 subject to funding availability
Moorefield Intermediate School	Security Improvements	\$125,000	prior to 2029 subject to funding availability

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
1	Moorefield Elementary School	Additions and Renovations	\$6,815,644.65	2029 or as funding is available
2	Moorefield Intermediate School	Renovations	\$4,067,607.50	2029 or as funding is available
3	East Hardy Early Middle School	Renovations	\$5,143,146.76	2029 or as funding is available
4	Moorefield Middle School	Additions and Renovations	\$9,583,087.04	2029 or as funding is available
5	Easty Hardy High School	Renovations	\$548,523.00	2029 or as funding is available
6	Moorefield High School	Renovations	\$610,296.00	2029 or as funding is available

Use additional rows if necessary.

Hardy County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$6,815,644.65
Intermediate Schools	\$4,067,607.50
Middles Schools	\$9,583,087.04
High Schools	\$1,158,819.00
New Schools	\$
PK-8 Schools	\$5,143,146.76
TOTAL	\$26,768,304.95

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: SBA Needs Grants

Funding Source Total: \$26,768,304.95

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	\$13,845,000	12/31/2020		June 30, 2030
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
	N/A			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
	N/A			

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school.

Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Moorefield ES					\$6,815,644.65				\$6,815,644.65
Elementary Schools Subtotal					\$6,815,644.65				\$6,815,644.65
East Hardy Early Middle School					\$5,143,146.76				\$5,143,146.76
PK-8 Subtotal					\$5,143,146.76				\$5,143,146.76
Moorefield Intermediate School					\$4,067,607.50				\$4,067,607.50
Intermediate School Subtotal					\$4,067,607.50				\$4,067,607.50
Moorefield Middle School					\$9,583,087.04				\$9,583,087.04
Middle Schools Subtotal					\$9,583,087.04				\$9,583,087.04
East Hardy High School					548,523.00				\$548,523.00
Moorefield High School					610,296.00				\$610,296.00
High Schools Subtotal					\$1,158,819.00				\$1,158,819.00
Total All Locations					\$26,768,304.97				\$26,768,304.95

C. Multi-County Project Information - N/A to Hardy County Schools

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
					\$
TOTAL					\$

C. Additional Information: (no action required)

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

D. An accurate financial plan and proposed budget shall be required any time building projects are considered.

Hardy County Schools recognizes that an accurate financial plan and proposed budget shall be required any time building projects are considered.