

BOONE CO BD OF EDUCATION						
	SBAMIP					
		2400004471				
			06/01/24	1,000,000.00	-	1,000,000.00 0.00%
	SBAMIP Total			1,000,000.00	-	1,000,000.00
BOONE CO BD OF EDUCATION Total						
				1,000,000.00	-	1,000,000.00
BROOKE CO BD OF EDUCATION						
	SBANDS					
		2400003533				
			05/01/24	6,220,500.00	-	6,220,500.00 0.00%
	SBANDS Total			6,220,500.00	-	6,220,500.00
	SBAMIP					
		2400003949				
			06/01/24	462,500.00	-	462,500.00 0.00%
	SBAMIP Total			462,500.00	-	462,500.00
BERKELEY CO BD OF EDUCATION Total						
				6,220,500.00	-	6,220,500.00
CABELL CO BD OF EDUCATION						
	SBANDS					
		2200003935				
			01/01/22	12,500,000.00	7,239,636.94	5,260,363.06 57.92%
		2400003534				
			5/1/2024	16,910,069.00	-	16,910,069.00 0.00%
		2400003539				
			5/1/2024	1,000,000.00	-	1,000,000.00 0.00%
	SBANDS Total			30,410,069.00	7,239,636.94	23,170,432.06
CABELL CO BD OF EDUCATION Total						
				30,410,069.00	7,239,636.94	23,170,432.06

CALHOUN CO BD OF EDUCATION						
	SBAMIP					
		2400000005				
			07/05/23	622,810.00	26,967.73	595,842.27 4.33%
	SBAMIP Total			622,810.00	26,967.73	595,842.27
	SBANDS					
		2400002707				
			01/01/24	4,839,829.00	100,760.26	4,739,068.74 2.08%
	SBANDS Total			4,839,829.00	100,760.26	4,739,068.74
CALHOUN COUNTY BD OF EDUCATION Total				5,462,639.00	127,727.99	5,334,911.01
CALHOUN GILMER CAREER CENTER						
	SBAMCS					
		2300000377				
			07/01/22	895,478.00	785,702.36	109,775.64 87.74%
		2400000030				
			07/05/23	852,227.00	693,455.52	158,771.48 81.37%
		2400004005				
			06/01/24	2,234,269.00	57,473.50	2,176,795.50 2.57%
	SBAMCS Total			3,981,974.00	1,536,631.38	2,445,342.62
CALHOUN GILMER CAREER CENTER Total				3,981,974.00	1,536,631.38	2,445,342.62
CLAY CO BD OF EDUCATION						
	SBAMIP					
		2400003950				
			06/01/24	825,600.00	-	825,600.00 0.00%
	SBAMIP Total			825,600.00	-	825,600.00
CLAY CO BD OF EDUCATION Total				825,600.00	-	825,600.00

FAYETTE COUNTY BOARD OF EDUCATION							
	SBANDS						
		2000005135					
			01/01/20	20,012,448.00	17,626,530.57	2,385,917.43	88.08%
		2400002709					
			01/01/24	15,625,860.00	193,854.52	15,432,005.48	1.24%
	SBANDS Total			35,638,308.00	17,820,385.09	17,817,922.91	
FAYETTE COUNTY BOARD OF EDUCATION Total				35,638,308.00	17,820,385.09	17,817,922.91	
FRED W EBERLE TECHNICAL CENTER							
	SBAMCS						
		2200001005					
			07/05/21	808,916.00	718,827.97	90,088.03	88.86%
		2300000378					
			07/01/22	260,369.00	257,009.02	3,359.98	98.71%
		2400000033					
			07/05/23	503,986.00	33,457.35	470,528.65	6.64%
		2400004006					
			06/01/24	695,113.00	-	695,113.00	0.00%
	SBAMCS Total			2,268,384.00	1,009,294.34	1,259,089.66	
FRED W EBERLE TECHNICAL CENTER Total				2,268,384.00	1,009,294.34	1,259,089.66	
GILMER CO BD OF EDUCATION							
	SBANDS						
		2400002710					
			01/01/24	724,693.00	-	724,693.00	0.00%
	SBANDS Total			724,693.00	-	724,693.00	
GILMER CO BD OF EDUCATION Total				724,693.00	-	724,693.00	

GRANT CO BD OF EDUCATION						
	SBANDS					
		2400002711				
			01/01/24	4,755,330.00	-	4,755,330.00 0.00%
	SBANDS Total			4,755,330.00	-	4,755,330.00
	SBAMIP					
		2400003951				
			06/01/24	849,360.00	-	849,360.00 0.00%
	SBAMIP Total			849,360.00	-	849,360.00
GRANT CO BD OF EDUCATION Total				5,604,690.00	-	5,604,690.00
GREENBRIER CO BD OF EDUCATION						
	SBANDS					
		2100005600				
			05/01/21	9,919,100.00	8,723,831.96	1,195,268.04 87.95%
		2400002716				
			01/01/24	6,707,058.00	-	6,707,058.00 0.00%
	SBANDS Total			16,626,158.00	8,723,831.96	7,902,326.04
	SBAMIP					
		2400003972				
			06/01/24	942,400.00	-	942,400.00 0.00%
	SBAMIP Total			942,400.00	-	942,400.00
GREENBRIER CO BD OF EDUCATION Total				17,568,558.00	8,723,831.96	8,844,726.04

HAMPSHIRE CO BD OF EDUCATION						
	SBANDS					
		2100005601				
			05/01/21	35,551,114.00	27,284,582.28	8,266,531.72 76.75%
	SBANDS Total			35,551,114.00	27,284,582.28	8,266,531.72
HAMPSHIRE CO BD OF EDUCATION Total				35,551,114.00	27,284,582.28	8,266,531.72
HANCOCK CO BD OF EDUCATION						
	SBANDS					
		2400002717				
			01/01/24	987,720.00	-	987,720.00 0.00%
	SBANDS Total			987,720.00	-	987,720.00
HANCOCK CO BD OF EDUCATION Total				987,720.00	-	987,720.00
HARDY CO BD OF EDUCATION						
	SBANDS					
		2400003669				
			05/01/24	6,227,751.00	167,573.87	6,060,177.13 2.69%
	SBANDS Total			6,227,751.00	167,573.87	6,060,177.13
HARDY CO BD OF EDUCATION Total				6,227,751.00	167,573.87	6,060,177.13

HARRISON CO BD OF EDUCATION						
	SBANDS					
		2400002718				
			01/01/24	5,842,600.00	-	5,842,600.00 0.00%
	SBANDS Total			5,842,600.00	-	5,842,600.00
	SBAMIP					
		2400003973				
			06/01/24	830,619.00	-	830,619.00 0.00%
	SBAMIP Total			830,619.00	-	830,619.00
HARRISON CO BD OF EDUCATION Total				6,673,219.00	-	6,673,219.00
JACKSON CO BD OF EDUCATION						
	SBANDS					
		2400002719				
			01/01/24	13,547,398.00	538,890.09	13,008,507.91 3.98%
	SBANDS Total			13,547,398.00	538,890.09	13,008,507.91
JACKSON CO BD OF EDUCATION Total				13,547,398.00	538,890.09	13,008,507.91
JAMES RUMSEY TECHNICAL INSTITUTE						
	SBAMCS					
		2400000039				
			07/05/23	1,500,000.00	57,792.09	1,442,207.91 3.85%
	SBAMCS Total			1,500,000.00	57,792.09	1,442,207.91
JAMES RUMSEY TECHNICAL INSTITUTE Total				1,500,000.00	57,792.09	1,442,207.91

JEFFERSON CO BD OF EDUCATION						
	SBANDS					
		2100005602				
			05/01/21	10,008,668.00	6,356,818.94	3,651,849.06 63.51%
	SBANDS Total			10,008,668.00	6,356,818.94	3,651,849.06
JEFFERSON CO BD OF EDUCATION Total				10,008,668.00	6,356,818.94	3,651,849.06
KANAWHA CO BD OF EDUCATION						
	SBACES					
		2100001369				
			06/25/16	45,812,574.95	38,230,257.15	7,582,317.80 83.45%
	SBACES Total			45,812,574.95	38,230,257.15	7,582,317.80
	SBAHHH					
		2000004375				
			06/25/16	99,372,668.00	96,158,822.72	3,213,845.28 96.77%
	SBAHHH Total			99,372,668.00	96,158,822.72	3,213,845.28
KANAWHA CO BD OF EDUCATION Total				145,185,242.95	134,389,079.87	10,796,163.08

LEWIS CO BD OF EDUCATION						
	SBAMIP					
		2300000333				
			07/01/22	277,152.00	273,433.36	3,718.64 98.66%
		2400003974				
			06/01/24	976,690.00	-	976,690.00 0.00%
	SBAMIP Total			1,253,842.00	273,433.36	980,408.64
	SBANDS					
		2400003535				
			05/01/24	11,020,242.00	-	11,020,242.00 0.00%
		2400003540				
			5/1/2024	242,140.00	-	242,140.00 0.00%
	SBANDS Total			11,262,382.00	-	11,262,382.00
LEWIS CO BD OF EDUCATION Total				12,516,224.00	273,433.36	12,242,790.64
LINCOLN CO BD OF EDUCATION						
	SBANDS					
		2200003940				
			01/01/22	36,706,256.00	7,713,349.77	28,992,906.23 21.01%
	SBANDS Total			36,706,256.00	7,713,349.77	28,992,906.23
LINCOLN CO BD OF EDUCATION Total				36,706,256.00	7,713,349.77	28,992,906.23

LOGAN CO BD OF EDUCATION						
	SBANDS					
		2400002720				
			01/01/24	3,000,000.00	2,438,498.63	561,501.37 81.28%
	SBANDS Total			3,000,000.00	2,438,498.63	561,501.37
	SBAMIP					
		2400003975				
			06/01/24	600,000.00	-	600,000.00 0.00%
	SBAMIP Total			600,000.00	-	600,000.00
LOGAN CO BD OF EDUCATION Total				3,600,000.00	2,438,498.63	1,161,501.37
MARSHALL CO BD OF EDUCATION						
	SBANDS					
		2400002722				
			01/01/24	9,213,555.00	-	9,213,555.00 0.00%
	SBANDS Total			9,213,555.00	-	9,213,555.00
MARSHALL CO BD OF EDUCATION Total				9,213,555.00	-	9,213,555.00
MASON CO BD OF EDUCATION						
	SBAMIP					
		2400000011				
			07/05/23	454,970.00	-	454,970.00 0.00%
	SBAMIP Total			454,970.00	-	454,970.00
	SBANDS					
		2400002723				
			01/01/24	1,249,000.00	-	1,249,000.00 0.00%
	SBANDS Total			1,249,000.00	-	1,249,000.00
MASON CO BD OF EDUCATION Total				1,703,970.00	-	1,703,970.00

MCDOWELL CO BD OF EDUCATION							
	SBANDS						
		2200003941					
			01/01/22	19,159,308.00	11,279,857.08	7,879,450.92	58.87%
	SBANDS Total			19,159,308.00	11,279,857.08	7,879,450.92	
MCDOWELL CO BD OF EDUCATION Total				19,159,308.00	11,279,857.08	7,879,450.92	
MERCER CO BD OF EDUCATION							
	SBANDS						
		2100005603					
			05/01/21	13,970,766.00	9,596,280.16	4,374,485.84	68.69%
	SBANDS Total			13,970,766.00	9,596,280.16	4,374,485.84	
MERCER CO BD OF EDUCATION Total				13,970,766.00	9,596,280.16	4,374,485.84	
MID OHIO VALLEY TECHNICAL INSTITUTE							
	SBAMCS						
		2200001010					
			07/05/21	353,198.00	312,591.41	40,606.59	88.50%
		2300000379					
			07/01/22	407,943.00	211,361.27	196,581.73	51.81%
		2400004007					
			06/01/24	2,491,439.00	-	2,491,439.00	0.00%
	SBAMCS Total			3,252,580.00	523,952.68	2,728,627.32	
MID OHIO VALLEY TECHNICAL INSTITUTE Total				3,252,580.00	523,952.68	2,728,627.32	

MINGO CO BD OF EDUCATION						
	SBANDS					
		2400003541				
			05/01/24	437,533.00	-	437,533.00 0.00%
	SBANDS Total			437,533.00	-	437,533.00
	SBAMIP					
		2300000335				
			07/01/22	875,726.00	707,060.94	168,665.06 80.74%
	SBAMIP Total			875,726.00	707,060.94	168,665.06
MINGO CO BD OF EDUCATION Total				1,313,259.00	707,060.94	606,198.06
MONONGALIA CO BD OF EDUCATION						
	SBAMIP					
		2400003976				
			06/01/24	979,237.00	-	979,237.00 0.00%
	SBAMIP Total			979,237.00	-	979,237.00
	SBANDS					
		2400003536				
			5/1/2024	4,430,544.00	-	4,430,544.00 0.00%
		2400003542				
			05/01/24	887,919.00	-	887,919.00 0.00%
	SBANDS Total			5,318,463.00	-	5,318,463.00
MONONGALIA CO BD OF EDUCATION Total				6,297,700.00	-	6,297,700.00

MONROE CO BD OF EDUCATION						
	SBAMIP					
		2300000337				
			07/01/22	696,594.00	94,495.79	602,098.21 13.57%
		2400000013				
			07/05/23	1,000,000.00	608,260.49	391,739.51 60.83%
	SBAMIP Total			1,696,594.00	702,756.28	993,837.72
MONROE CO BD OF EDUCATION Total				1,696,594.00	702,756.28	993,837.72
MORGAN CO BD OF EDUCATION						
	SBANDS					
		2400002724				
			01/01/24	367,100.00	13,476.97	353,623.03 3.67%
		2400003545				
			05/01/24	3,924,284.00	73,603.87	3,850,680.13 1.88%
	SBANDS Total			4,291,384.00	87,080.84	4,204,303.16
MORGAN CO BD OF EDUCATION Total				4,291,384.00	87,080.84	4,204,303.16

NICHOLAS CO BD OF EDUCATION						
	SBACR					
		2000004666				
			06/25/16	34,500,000.00	22,268,400.92	12,231,599.08 64.55%
	SBACR Total			34,500,000.00	22,268,400.92	12,231,599.08
	SBAGC					
		2000004666				
			06/25/16	139,562,664.60	37,434,764.38	102,127,900.22 26.82%
	SBAGC Total			139,562,664.60	37,434,764.38	102,127,900.22
	SBANCH					
		2000004666				
			06/25/16	1,500,000.00	-	1,500,000.00 0.00%
	SBANCH Total			1,500,000.00	-	1,500,000.00
	SBANDS					
		2400003995				
			06/01/24	1,000,000.00	-	1,000,000.00 0.00%
	SBANDS Total			1,000,000.00	-	1,000,000.00
NICHOLAS CO BD OF EDUCATION Total				176,562,664.60	59,703,165.30	116,859,499.30
OHIO CO BD OF EDUCATION						
	SBANDS					
		2100005605				
			05/01/21	18,000,000.00	16,983,513.50	1,016,486.50 94.35%
	SBANDS Total			18,000,000.00	16,983,513.50	1,016,486.50
	SBAMIP					
		2400003996				
			06/01/24	1,000,000.00	-	1,000,000.00 0.00%
	SBAMIP Total			1,000,000.00	-	1,000,000.00
OHIO CO BD OF EDUCATION Total				18,000,000.00	16,983,513.50	1,016,486.50

POCAHONTAS CO BD OF EDUCATION						
	SBAMIP					
		2300000340				
			07/01/22	1,000,000.00	983,071.99	16,928.01 98.31%
		2400003997				
			06/01/24	248,686.00	-	248,686.00 0.00%
	SBAMIP Total			1,248,686.00	983,071.99	265,614.01
	SBANDS					
		2400003543				
			05/01/24	1,000,000.00	-	1,000,000.00 0.00%
	SBANDS Total			1,000,000.00	-	1,000,000.00
POCAHONTAS CO BD OF EDUCATION Total				2,248,686.00	983,071.99	1,265,614.01
PRESTON CO BD OF EDUCATION						
	SBAMIP					
		2400003998				
			06/01/24	586,220.00	-	586,220.00 0.00%
	SBAMIP Total			586,220.00	-	586,220.00
PRESTON CO BD OF EDUCATION Total				586,220.00	-	586,220.00
PUTNAM CO BD OF EDUCATION						
	SBAMIP					
		2400003999				
			06/01/24	636,425.00	-	636,425.00 0.00%
	SBAMIP Total			636,425.00	-	636,425.00
PUTNAM CO BD OF EDUCATION Total				636,425.00	-	636,425.00

RALEIGH CO BD OF EDUCATION						
	SBAMIP					
		2300000344				
			07/01/22	1,000,000.00	475,556.09	524,443.91 47.56%
	SBAMIP Total			1,000,000.00	475,556.09	524,443.91
	SBANDS					
		2400003531				
			05/01/24	2,069,526.00	224,212.50	1,845,313.50 10.83%
	SBANDS Total			2,069,526.00	224,212.50	1,845,313.50
RALEIGH CO BD OF EDUCATION Total				3,069,526.00	699,768.59	2,369,757.41
RANDOLPH CO BD OF EDUCATION						
	SBANDS					
		2400002733				
			01/01/24	2,349,168.00	651,945.34	1,697,222.66 27.75%
	SBANDS Total			2,349,168.00	651,945.34	1,697,222.66
	SBAMIP					
		2400004000				
			06/01/24	832,189.00	-	832,189.00 0.00%
	SBAMIP Total			832,189.00	-	832,189.00
ROANE CO BD OF EDUCATION Total				3,181,357.00	651,945.34	2,529,411.66
ROANE CO BD OF EDUCATION						
	SBAMIP					
		2400004001				
			06/01/24	926,246.00	368,221.82	558,024.18 39.75%
	SBAMIP Total			926,246.00	368,221.82	558,024.18
ROANE CO BD OF EDUCATION Total				926,246.00	368,221.82	558,024.18

ROANE JACKSON TECHNICAL CENTER							
	SBAMCS						
		2300000380					
			07/01/22	680,000.00	622,429.97	57,570.03	91.53%
		2400000042					
			07/05/23	5,600,000.00	298,440.98	5,301,559.02	5.33%
	SBAMCS Total			6,280,000.00	920,870.95	5,359,129.05	
ROANE JACKSON TECHNICAL CENTER Total				6,280,000.00	920,870.95	5,359,129.05	
SOUTH BRANCH CAREER & TECHNICAL CENTER							
	SBAMCS						
		2300000381					
			07/01/22	948,311.00	941,211.56	7,099.44	99.25%
		2400000047					
			07/05/23	577,995.00	525,682.64	52,312.36	90.95%
		2400004009					
			06/01/24	2,618,212.00	41,809.14	2,576,402.86	1.60%
	SBAMCS Total			4,144,518.00	1,508,703.34	2,635,814.66	
SOUTH BRANCH CAREER & TECHNICAL CENTER Total				4,144,518.00	1,508,703.34	2,635,814.66	
SUMMERS CO BD OF EDUCATION							
	SBANDS						
		2100005607					
			05/01/21	11,854,600.00	9,966,484.67	1,888,115.33	84.07%
		2400003544					
			05/01/24	684,896.00	-	684,896.00	0.00%
	SBANDS Total			12,539,496.00	9,966,484.67	2,573,011.33	
SUMMERS CO BD OF EDUCATION Total				12,539,496.00	9,966,484.67	2,573,011.33	

TAYLOR CO BD OF EDUCATION						
	SBANDS					
		2400002734				
			01/01/24	7,306,600.00	-	7,306,600.00 0.00%
	SBANDS Total			7,306,600.00	-	7,306,600.00
	SBAMIP					
		2400004002				
			06/01/24	934,756.00	-	934,756.00 0.00%
	SBAMIP Total			934,756.00	-	934,756.00
TAYLOR CO BD OF EDUCATION Total				8,241,356.00	-	8,241,356.00
TUCKER CO BD OF EDUCATION						
	SBAMIP					
		2400000015				
			07/05/23	863,363.00	84,748.64	778,614.36 9.82%
	SBAMIP Total			863,363.00	84,748.64	778,614.36
	SBANDS					
		2400002736				
			01/01/24	1,965,945.00	-	1,965,945.00 0.00%
		2400003546				
			05/01/24	6,428,460.00	-	6,428,460.00 0.00%
	SBANDS Total			8,394,405.00	-	8,394,405.00
TUCKER CO BD OF EDUCATION Total				9,257,768.00	84,748.64	9,173,019.36
UNITED TECHNICAL CENTER						
	SBAMCS					
		2400000050				
			07/05/23	609,728.00	81,778.40	527,949.60 13.41%
		2400004010				
			06/01/24	1,790,932.00	-	1,790,932.00 0.00%
	SBAMCS Total			2,400,660.00	81,778.40	2,318,881.60
UNITED TECHNICAL CENTER Total				2,400,660.00	81,778.40	2,318,881.60

WAYNE CO BD OF EDUCATION							
	SBAMIP						
		2300000352					
			07/01/22	1,000,000.00	925,199.19	74,800.81	92.52%
		2400000017					
			07/05/23	1,000,000.00	88,239.39	911,760.61	8.82%
		2400004003					
			06/01/24	900,000.00	-	900,000.00	0.00%
	SBAMIP Total			2,900,000.00	1,013,438.58	1,886,561.42	
	SBANDS						
		2400003537					
			05/01/24	20,649,800.00	-	20,649,800.00	0.00%
	SBANDS Total			20,649,800.00	-	20,649,800.00	
WAYNE CO BD OF EDUCATION Total				23,549,800.00	1,013,438.58	22,536,361.42	
WV DEPARTMENT OF EDUCATION							
	SBAMCS						
		2400002638					
			07/01/22	624,000.00	-	624,000.00	0.00%
	SBAMCS Total			624,000.00	-	624,000.00	
WV DEPARTMENT OF EDUCATION Total				624,000.00	-	624,000.00	

WEBSTER CO BD OF EDUCATION						
	SBANDS					
		2400003538				
			05/01/24	4,544,022.00	-	4,544,022.00 0.00%
	SBANDS Total			4,544,022.00	-	4,544,022.00
	SBAMIP					
		2400004004				
			06/01/24	252,307.00	-	252,307.00 0.00%
	SBAMIP Total			252,307.00	-	252,307.00
WEBSTER CO BD OF EDUCATION Total				4,796,329.00	-	4,796,329.00
WOOD CO BD OF EDUCATION						
	SBANDS					
		2400002739				
			01/01/24	27,928,940.00	-	27,928,940.00 0.00%
	SBANDS Total			27,928,940.00	-	27,928,940.00
WOOD CO BD OF EDUCATION Total				27,928,940.00	-	27,928,940.00
WYOMING CO BD OF EDUCATION						
	SBANDS					
		2400002742				
			01/01/24	15,711,654.00	-	15,711,654.00 0.00%
	SBANDS Total			15,711,654.00	-	15,711,654.00
WYOMING CO BD OF EDUCATION Total				15,711,654.00	-	15,711,654.00
Grand Total				792,035,401.55	331,779,100.80	460,256,300.75

School Building Authority FY25 Closed Grant Report

<u>County</u>	<u>Project</u>	<u>Award#</u>	<u>Grant Type</u>	<u>Original Grant Amt</u>	<u>Final Grant Amt</u>	<u>% Increase Requested</u>	<u>Total Paid</u>	<u>Total Unspent</u>	<u>% Grant Unspent</u>	<u>Grant Start Date</u>	<u>Original Grant Exp.</u>	<u>Actual Grant Exp.</u>	<u>% Increase in Timeline</u>	<u>Grant Closed Date</u>
Monongalia	North ES	23*336	FY23MIP	\$ 980,651.00	\$ 980,651.00	0.00%	\$ 980,651.00	\$ -	0.00%	7/1/2023	6/30/2024	6/30/2024	0.00%	10/17/2024
Mineral	Frankfort PK-4	21*5604	FY21NDS	\$ 19,147,590.00	\$ 25,147,590.00	31.34%	\$ 25,147,590.00	\$ -	0.00%	6/1/2021	4/30/2024	12/31/2024	23.03%	11/6/2024
Roane	New Spencer MS	21*5606	FY21NDS	\$ 13,950,090.00	\$ 18,904,608.00	35.52%	\$ 18,904,608.00	\$ -	0.00%	6/1/2021	4/30/2024	12/31/2024	23.03%	12/3/2024
Preston	Preston HS Safe S	23*0341	FY23MIP	\$ 149,225.00	\$ 149,225.00	0.00%	\$ 149,225.00	\$ -	0.00%	7/1/2022	6/30/2024	10/5/2024	13.29%	12/3/2024