

BARBOUR COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Barbour County requests up to \$1,642,102 in SBA funding for a roof replacement at Phillippi Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$1,692,102.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 396
- Annual Savings: \$54,000
- Cost Avoidance: \$1,753,872
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposed has limited or indirect changes or improvements to curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/5/23 with Mary Beth Hovatter and Brett Mick of Barbour County Schools and Joyce VanGilder of the SBA Staff.
- On behalf of Barbour County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- The existing roof membrane is pulling away from the roof's edge and the seams are separating which causes leaks throughout the facility. The existing drains which travel through the ceiling are deteriorating and causing leaks as well. The warranties have expired as this roof has surpassed its life expectancy.
- Maintenance staff have repaired several seams and metal flashing over the years where water infiltrates the facility. However, due to the age of the roof, the county continues to have ongoing issues during snow and rain seasons. This project proposes to remove and replace the entire roof at this facility with a fully adhered EPDM roof with tapered insulation that meets all current building codes and standards.
- With this proposed project, the county anticipates cost savings in labor and materials for the continuous preventative maintenance that is spent on this roof. Student instruction time will not be interrupted with each rain event as some classes have been relocated or displaced due to leaks.

Existing Building Evaluation Report

Phillippi Elementary School

- Year of Original Construction: 1969
- Number and Year of Major Additions: 1
- Grade Configuration: PK-4
- Number of Classrooms: 21
- 2nd Month Enrollment (22-23 School Year): 396
- Building Program Capacity: 515
- Building Program Utilization: 77%
- Building Total Square Footage: 46,300 sq. ft.
- Site Size: 11 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas-RTU
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies: 0
 - Sanitation Reports: 0
 - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Good

Project Finance Report

Barbour County

County's Proposed Finance Plan for this Project:

| Funding Sources | County Proposal | Percent |
|------------------------|------------------------|----------------|
| SBA Funds: | \$ 1,642,102 | 97% |
| Local Funds: | \$ 50,000 | 3% |
| Other Funds: _____ | \$ 0 | 0% |
| Total Funds: | \$ 1,692,102 | 100% |

County Budget Information as of June 30, 2022:

Total County Budget: \$20,891,306

State Rank: 41st

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$41,743,810

Available Bonding Capacity: \$41,743,810

Excess Levy Capacity: \$6,122,714

Available Levy Capacity: \$6,122,714

History of SBA Funding:

- Net: \$ 1,182,093.33
- NEEDs: \$ 18,347,568.15
- MIP: \$ 2,168,998.92
- Emergency: \$ 1,373,845.79
- SAS: \$ 280,636.44
- **Total:** \$ **23,353,142.53**

List of Needs Projects Funded:

- Philip Barbour HS Roof
- Phillippi ES Renovations
- New Philip Barbour HS
- New Philip Barbour SF&E
- Kasson ES/MS Renovations
- Junior ES Addition/Renovations

Ongoing SBA Project(s): Vocational Center at Philip Barbour HS A/R (MIP 2023)