

BOONE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Boone County requests up to \$1,000,000 in SBA funding for renovations of four existing restrooms and related plumbing at Scott High School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$1,500,000.

Project Facts

- In approved CEFP: Yes
- Number of Students affected: 569
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/30/25 with Allen Sexton, Superintendent, Jason Hill, Samuel Pauley and Amy Hale of Boone County Schools, along with Patrick Elliott of the SBA Staff.
- On behalf of Boone County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- Scott High School was constructed in 1957. All restrooms were built with labyrinth entries which provided privacy, increased airflow and limited spread of germs. Unfortunately, the antiquated spaces create problems with student supervision and personal safety. Additionally, there are concerns with existing plumbing integrity and meeting ADA requirements.
- Boone County proposes to renovate and reconfigure the restrooms to provide a line-of-sight view from the hallways, while simultaneously providing privacy. This will help prevent acts of vandalism and vaping by students. Restrooms will be brought up to date to meet ADA codes and standards.

Existing Building Evaluation Report

Scott High School

- Year of Original Construction: 1957
- Number and Year of Major Additions: 2 – 1988, 2001
- Grade Configuration: 9-12
- Number of Classrooms: 37
- 2nd Month Enrollment (24-25 School Year): 569
- Building Program Capacity 955
- Building Program Utilization: 60%
- Building Total Square Footage 83,679 sq. ft.
- Site Size: 70.23 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Poor
- Restroom Facilities: Inadequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 5
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Boone County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,000,000	67%
Local Funds:	\$ 500,000	33%
Total Funds:	\$1,500,000	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$ State Rank: 54th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$51,893,672

Available Bonding Capacity: \$51,893,672

Excess Levy Capacity: \$8,147,518

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 2,220,609.01
- NEEDs: \$10,268,918.34
- MIP: \$ 2,751,937.38
- Emergency: \$ 0
- SAS: \$ 422,597.93
- **Total:** **\$15,664,062,66**

List of Needs Projects Funded:

New Sherman ES
New Brookview ES
Brookview ES A/R
County-Wide Electrical Upgrades

Ongoing SBA Project(s): Scott High School Roof (MIP 2024)