

BROOKE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Brooke County requests up to \$6,220,500 in SBA funding for interior plumbing renovations at Brooke County High School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$6,720,500.

Project Facts:

- In approved CEFP: Yes.
- Number of Students affected: 1029
- Annual Savings: \$100,000
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No.

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project addresses near-emergency health and safety needs that cannot be locally funded.

II. Economies of Scale

This project meets economies of scale: Yes.

III. Reasonable Travel Time

This project meets requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has a low severity of need for new space as proposed.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/6/23 with Jeffrey Crook, Superintendent and Steve Mitchell of Brooke County Schools, and Tommy Young of the SBA Staff.
- On behalf of Brooke County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- Brooke County High School was constructed in 1968. The supply and waste piping are original to this facility. Over the past decade, aging and corroding water and sewage lines have continued to fail. There are maintenance issues and foul smells throughout the facility. Several rooms can be shut down for periods of time. This is a major infrastructure issue that needs to be remediated soon.
- Brooke County proposes to replace all existing water supply lines and sewage lines that serve Brooke County High School with new piping. This significant piping upgrade will eliminate odors throughout the facility, excessive maintenance hours, and constant disruptions to instructional time.

Existing Building Evaluation Report

Brooke County High School

- Year of Original Construction: 1968
- Number and Year of Major Additions: 2
- Grade Configuration: 9-12
- Number of Classrooms: 24
- 2nd Month Enrollment (22-23 School Year): 1029
- Building Program Capacity 1793
- Building Program Utilization: 57%
- Building Total Square Footage 329,400 sq. ft.
- Site Size: 65 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas and Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Inadequate
- Food Service Facilities: Inadequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 100
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Brooke County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$6,220,500	93%
Local Funds:	\$ 500,000	7%
Other Funds: _____	\$ 0	0%
Total Funds:	\$6,720,500	100%

County Budget Information as of June 30, 2022:

Total County Budget: \$36,983,647

State Rank: 29th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$70,576,952

Available Bonding Capacity: \$61,591,952

Excess Levy Capacity: \$11,317,671

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 1,753,372.13
- NEEDs: \$24,467,702.76
- MIP: \$ 495,000.00
- Emergency: \$ 320,000.00
- SAS: \$ 390,499.92
- **Total: \$27,426,574.81**

List of Needs Projects Funded:

Follensbee MS HVAC
Brooke HS HVAC Rep.

Ongoing SBA Project(s): None