

# GRANT COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Grant County requests up to \$1,861,100 in SBA funding for a safe school addition and renovations at Petersburg High School. These funds will be used in partnership with a local contribution of \$1,500,000 for a total project cost of \$3,361,100.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 590
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: No

### **Evaluation Criteria in W.Va. Code §18-9D-16:**

#### I. Student Health & Safety

This project address critical student and teacher health and safety needs.

#### II. Economies of Scale

This project meets economies of scale: No. Waiver requested submitted: Yes

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

#### IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

**Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/9/24 with Mitch Webster, Superintendent, and Brent Nelson, Facility Director of Grant County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Grant County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

**Project Comments by the SBA Staff:**

- Petersburg High School was constructed in 1968. The administrative office is located towards the center of the building away from the main entrance. When visitors enter the facility, they have access to the entire school prior to reporting to the office. This presents safety concerns and issues with administration and staff. Additionally, the existing office has no dedicated area for counseling and wellness support staff.
- Grant County Schools proposes to construct a new office addition at the front of the facility allowing for better monitoring of the building access and parking areas. With this addition, the school will have a new safe school entrance that provides a separate visitor's entry. The existing office area will be renovated into counseling and mental health suites. In addition, new gates will be installed in hallways to limit access to areas of the school during after school activities.

## Existing Building Evaluation Report

### Petersburg High School

- Year of Original Construction: 1968
- Number and Year of Major Additions: 6-1952, 1957, 1971, 1979, 1980, 2006
- Grade Configuration: 7-12
- Number of Classrooms: 32
- 2nd Month Enrollment (23-24 School Year): 645
- Building Program Capacity: 845
- Building Program Utilization: 76%
- Building Total Square Footage: 136,188 sq. ft.
- Site Size: 10 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric RTU, Propane Boilers
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies: 0
  - Sanitation Reports: 0
  - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Good

Project Finance Report

Grant County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$1,861,100	55%
Local Funds:	\$1,500,000	45%
Other Funds: _____	\$ 0	0%
<b>Total Funds:</b>	<b>\$3,361,100</b>	<b>100%</b>

**County Budget Information as of June 30, 2023:**

Unrestricted Fund Balance: \$2,088,593      State Rank: 49th      Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity: \$59,672,293      Available Bonding Capacity: \$59,672,293  
Excess Levy Capacity: \$9,610,150      Available Levy Capacity: \$7,022,318

**History of SBA Funding:**

- Net: \$ 790,236.33
- NEEDS: \$14,289,113.61
- MIP: \$ 886,743.05
- Emergency: \$ 1,096,903.89
- SAS: \$ 220,599.88
- **Total: \$17,283,596.76**

**List of Needs Projects Funded:**

Petersburg ES A/R  
Petersburg ES Roof/Fire Alarm Rep.  
Union Ed. Complex Roof Rep.  
Union Gym Floor/Fire Alarm Rep.  
Maysville ES HVAC/Roof  
Maysville ES Renovations  
Petersburg HS Renovations  
Union Ed. Complex Roof and WWTP

**Ongoing SBA Project(s): Maysville ES 2 Class Addition (MIP 2025); Petersburg ES Roof/HVAC and PreK Addition (Needs 2024)**