

# GILMER COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Gilmer County requests up to \$724,693 in SBA funding for a new walk-in cooler and freezer for the kitchen at Gilmer County High School. These funds will be used in partnership with a local contribution of \$80,521 for a total project cost of \$805,214.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 449
- Annual Savings: \$5,000
- Cost Avoidance: \$10,000
- Project in Floodway / Flood Plain: No

### **Evaluation Criteria in W.Va. Code §18-9D-16:**

#### I. Student Health & Safety

This project has a limited effect on student and teacher health and safety.

#### II. Economies of Scale

This project meets economies of scale: Yes. (If no) Waiver request submitted: N/A

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project has a low severity of need for new spaces as proposed.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

#### IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

**Project Status:**

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/28/23 with Tony Minney, Superintendent and Joe Frashure, Director of Maintenance of Gilmer County Schools, and Tommy Young of the SBA Staff.
- On behalf of Gilmer County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

**Project Comments by the SBA Staff:**

- Gilmer County Middle/High School was constructed in 1957. The existing cooler and freezer are in two separate locations, with the cooler accessible from the dining room while the freezer is accessible from outside. The original cooler was installed on a concrete pad and utilizes an existing door opening for access. The soil under the pad is saturated and has failed causing the cooler to pull away from the door opening, creating an infiltration opportunity for water, air, insects, and rodents. The walk-in freezer requires a steel bar and pad lock to protect the items inside from theft. The aging equipment and parts of the units are showing rust and deterioration.
- This project consists of the replacement of the existing walk-in cooler and freezer that serves the kitchen at Gilmer County High School. The county has a new site behind the kitchen for installation of the new equipment. These renovations will give the proper square footage to meet child nutrition requirements per the WVDE Policy 6200. Additionally, a new backup generator will be installed as part of this project.

## Existing Building Evaluation Report

### Gilmer County Middle/High School

- Year of Original Construction: 1958
- Number and Year of Major Additions: 4-1976, 1988, 1986, 1999
- Grade Configuration: 6-12
- Number of Classrooms: 38
- 2nd Month Enrollment (22-23 School Year): 449
- Building Program Capacity 867
- Building Program Utilization: 52%
- Building Total Square Footage 78,504 sq. ft.
- Site Size: 21 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies 0
  - Sanitation Reports 0
  - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Gilmer County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$724,693	90%
Local Funds:	\$ 80,521	10%
Other Funds: _____	\$ 0	0%
<b>Total Funds:</b>	<b>\$805,214</b>	<b>100%</b>

**County Budget Information as of June 30, 2022:**

Total County Budget: \$11,097,646      State Rank: 54th      Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity:      \$16,576,772      Available Bonding Capacity:      \$16,576,772  
Excess Levy Capacity: \$2,525,449      Available Levy Capacity:      \$1,662,725

**History of SBA Funding:**

- Net:              \$ 513,901.72
- NEEDs:         \$16,105,072.94
- MIP:             \$ 2,933,463.41
- Emergency:    \$ 100,000.00
- SAS:             \$ 106,447.78
- **Total:**         **\$19,758,885.85**

**List of Needs Projects Funded:**

- New Elementary School
- Glenville ES Renovations/Roof
- Gilmer Co. HS HVAC/Roof Rep.
- Gilmer Co. HS A/R

**Ongoing SBA Project(s): Gilmer County MS/HS Animal Processing Renovations (2022 MIP)**