

HARDY COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hardy County requests up to \$1,022,800 in SBA funding for security upgrades at Moorefield Middle School and East Hardy Elementary School. The county is unable to commit any funds to this project.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 640
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 8/28/24 with Josh See, Director of Maintenance of Hardy County Schools, along with Andy Neptune, Dana Womack, and Joyce VanGilder of the SBA Staff.
- On behalf of Hardy County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- Moorefield Middle and East Hardy Elementary were constructed in the early to mid-90's. The exterior doors are original to the facilities and lack the most modern security components. Existing hardware is malfunctioning, and doors often do not fully close, which could allow unauthorized access.
- Hardy County Schools proposes to enhance security at Moorefield Middle School which includes construction of a new safe school entrance addition, relocating the main office, and the addition of vehicle bollards at the north and south entrances. Additionally, security film will be applied to existing windows at the front entrance, including the cafeteria and art room.
- This project also proposes to replace exterior door hardware and the repainting of existing doors and windows at East Hardy Elementary School.

Existing Building Evaluation Report

Moorefield Middle School

- Year of Original Construction: 1997
- Number and Year of Major Additions: 0
- Grade Configuration: 6-8
- Number of Classrooms: 24
- 2nd Month Enrollment (23-24 School Year): 311
- Building Program Capacity 548
- Building Program Utilization: 55%
- Building Total Square Footage 77,660 sq. ft.
- Site Size: 25 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas/Water Source Heat Pump
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

East Hardy Elementary School

- Year of Original Construction: 1992
- Number and Year of Major Additions: 0
- Grade Configuration: PK-6
- Number of Classrooms: 45
- 2nd Month Enrollment (23-24 School Year): 329
- Building Program Capacity 1173
- Building Program Utilization: 28%
- Building Total Square Footage 75,500 sq. ft.
- Site Size: 40 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Hardy County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$ 1,022,800	100%
Local Funds:	\$ 0	0%
Other Funds: _____	\$ 0	0%
Total Funds:	\$ 1,022,800	100%

County Budget Information as of June 30, 2023:

Unrestricted Fund Balance: \$2,199,359 State Rank: 43rd Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$54,449,871 Available Bonding Capacity: \$44,139,871
Excess Levy Capacity: \$7,640,085 Available Levy Capacity: \$7,640,085

History of SBA Funding:

- Net: \$ 750,310.26
- NEEDS: \$48,587,886.35
- MIP: \$ 1,026,232.97
- Emergency: \$ 0
- SAS: \$ 261,722.75
- **Total:** **\$50,626,152.33**

List of Needs Projects Funded:

- New East Hardy MS
- New Moorefield Intermediate
- East Hardy HS Renovations
- New Moorefield HS
- East Hardy HS Roof
- East Hardy Early/MS Roof/HVAC

Ongoing SBA Project(s): Moorefield MS HVAC/Roof Renovations (NEEDS 2024)