

HAMPSHIRE COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Hampshire County requests up to \$600,000 in SBA funding for a partial roof replacement at Hampshire High School. These funds will be used in partnership with a local contribution of \$48,628 for a total project cost of \$648,628.

Project Facts:

- In approved CEF: Yes
- Number of Students affected: 730
- Annual Savings: \$7500.00
- Cost Avoidance: \$3000.00
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a limited effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County proposes bond issues and/or special levies regularly.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/9/25 with Russ Collett, Superintendent, and Junior Foster, Director of Facilities of Hampshire County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Hampshire County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- The existing roof over the gymnasium and cafeteria at Hampshire High School has exceeded its life expectancy. These areas are showing signs of water infiltration and pose a threat with leakage on the wood gym floor and other interior finishes. There is also a unique issue where the nail fastener under the roofing is exposed and punctures the roof from the underside. Repairs are no longer sustainable or cost effective.
- This project proposes to remove and replace the existing roofs with fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber system with tapered insulation that meets all current building codes and standards which will help reduce unplanned outages, avoid greater damage to equipment and finishes, and allow limited staff to focus maintenance elsewhere.

Existing Building Evaluation Report

Hampshire High School

- Year of Original Construction: 1964
- Number and Year of Major Additions: 1-1999
- Grade Configuration: 9-12
- Number of Classrooms: 41
- 2nd Month Enrollment (24-25 School Year): 740
- Building Program Capacity 1150
- Building Program Utilization: 64%
- Building Total Square Footage 162,970 sq. ft.
- Site Size: 129 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Hampshire County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$600,000	93%
Local Funds:	\$ 48,628	7%
Total Funds:	\$648,628	100%

County Budget Information as of June 30, 2024:

Unrestricted Fund Balance: \$3,271,384

State Rank: 51st

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$75,871,858

Available Bonding Capacity: \$56,811,858

Excess Levy Capacity: \$10,030,426

Available Levy Capacity: \$10,030,426

History of SBA Funding:

- Net: \$ 1,190,771.83
- NEEDs: \$46,837,091.08
- MIP: \$ 1,583,927.16
- Emergency: \$ 0
- SAS: \$ 415,919.15
- **Total:** **\$50,027,709.22**

List of Needs Projects Funded:

New Romney MS
New Capon Bridge MS
Hampshire HS Addition/HVAC
Augusta ES Partial Roof
New Augusta/Romney/Slanesville ES

Ongoing SBA Project(s): New Windy Ridge Elementary, New South Branch Elementary, New Ice Mountain Elementary (NEEDS 2022)