

LINCOLN COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Lincoln County requests up to \$1,837,716 in SBA funding for a chiller replacement and safe school entrance at Lincoln County High School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$1,987,716.

Project Facts:

- In approved CEFP: No. Amendment before WVBE 10/9/24.
- Number of Students affected: 837
- Annual Savings: \$15,000
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/2/24 with Jerry Cremeans, Director of Facilities of Lincoln County Schools, along with Mark Miller of the SBA Staff.
- On behalf of Lincoln County Schools, a project budget and conceptual plan was established by Williamson Shriver Architects.

Project Comments by the SBA Staff:

- Lincoln County High School has two chillers which serve the 217,000 square foot building, with one original to the facility, which has reached the end of its lifespan. The county's maintenance staff works tirelessly to keep this chiller functioning. The other chiller was previously replaced. Additionally, the school was designed prior to the implementation of safe school entrances, and thus lacks a controlled entry point for visitors.
- Lincoln County proposes to replace the aging chiller at Lincoln County High School, as well as construct a safe school entrance within the existing main entrance of the building.

Existing Building Evaluation Report

Lincoln County High School

- Year of Original Construction: 2006
- Number and Year of Major Additions: 0
- Grade Configuration: 9-12
- Number of Classrooms: 52
- 2nd Month Enrollment (23-24 School Year): 837
- Building Program Capacity 1148
- Building Program Utilization: 73%
- Building Total Square Footage 217,000 sq. ft.
- Site Size: 20 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 5
 - Sanitation Reports 0
 - State Board of Risk/Insurance 14
- Overall Condition of the Building: Good

Project Finance Report

Lincoln County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$1,837,716	93%
Local Funds:	\$ 150,000	7%
Other Funds: _____	\$ 0	0%
Total Funds:	\$1,987,716	100%

County Budget Information as of June 30, 2023:

Unrestricted Fund Balance: \$7,574,028 State Rank: 27th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$24,977,669 Available Bonding Capacity: \$24,977,669
Excess Levy Capacity: \$3,417,060 Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 1,925,483.27
- NEEDS: \$71,449,938.40
- MIP: \$ 2,764,247.00
- Emergency: \$ 657,674.00
- SAS: \$ 401,295.47
- **Total:** **\$77,198,638.14**

List of Needs Projects Funded:

- Hamlin PK-8 School Renovations
- New Harts ES/MS
- West Hamlin ES Addition
- New High School

Ongoing SBA Project(s): New Duval PK-8 School (NEEDS 2022)