

MARION COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Marion County requests up to \$2,774,945 in SBA funding for the construction of safe school entrances at nine (9) Marion County Schools. These funds will be used in partnership with a local contribution of \$924,982 for a total project cost of \$3,699,927.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 2435
- Annual Savings: \$0
- Cost Avoidance: \$0
- Project in Floodway / Flood Plain: Yes (Fairview) Flood Insurance: N

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes (3) Waivers needed for 6.

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has a low severity of need for new spaces as proposed.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has proposed a bond issue and/or special levy on limited occasions.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/30/24 with L. D. Skarzinski, Director of Facilities, and Andy Price, Supervisor of Facilities, of Marion County Schools along with Joyce VanGilder of the SBA Staff.
- On behalf of Marion County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- Marion County has worked with local law enforcement agencies to gather data and need assessments for the security of their school facilities. All the information gathered has led the administration to focus on the security and safety of their students. This county school system currently has twenty-one educational facilities and only one of those has a safe school entrance. Within this proposal, the county has identified nine schools (Barrackville ES/MS, Blackshere ES, Fairview MS, Jayenne ES, Monongah ES, Pleasant Valley ES, Rivesville ES/MS, Watson ES, and White Hall ES) to receive renovations to update the main entrances.
- The project proposes to provide safe school entry upgrades to all nine schools identified above. Due to the age and unique design of the existing facilities, the county intends to implement the current safe school entry elements that can be accomplished. These elements will range from new security vestibules, transaction windows, relocating offices, secure glazing, and separate visitor entrance.

Existing Building Evaluation Report
Barrackville Elementary/Middle School

• Year of Original Construction:	1922
• Number and Year of Major Additions:	1 – 1990, 1999
• Grade Configuration:	PK-8
• Number of Classrooms:	23
• 2nd Month Enrollment (23-24 School Year):	345
• Building Program Capacity	420
• Building Program Utilization:	82%
Building Total Square Footage	43,983 sq. ft.
• Site Size:	3 acres
• Site Adequacy:	Inadequate
• Site Access:	Limited
• Parking Adequacy:	Limited
• Flood Plain:	No
• HVAC System Type:	Gas
• HVAC System Overall Condition:	Good
• Restroom Facilities:	Adequate
• Food Service Facilities:	Adequate
• On-site Review Conducted:	
○ Fire Safety Deficiencies	0
○ Sanitation Reports	0
○ State Board of Risk/Insurance	0
• Overall Condition of the Building:	Fair

Existing Building Evaluation Report

Blackshere Elementary School

- Year of Original Construction: 1992
- Number and Year of Major Additions: 1 - 1998
- Grade Configuration: PK-4
- Number of Classrooms: 31
- 2nd Month Enrollment (23-24 School Year): 325
- Building Program Capacity 598
- Building Program Utilization: 54%
- Building Total Square Footage 44,725 sq. ft.
- Site Size: 15 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Fairview Elementary School

- Year of Original Construction: 1925
- Number and Year of Major Additions: 1 - 1934
- Grade Configuration: 4-8
- Number of Classrooms: 17
- 2nd Month Enrollment (23-24 School Year): 162
- Building Program Capacity 427
- Building Program Utilization: 38%
- Building Total Square Footage 50,905 sq. ft.
- Site Size: 8.13 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: Yes
- HVAC System Type: Gas
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Jayenne Elementary School

- Year of Original Construction: 1971
- Number and Year of Major Additions: 3 – 1989, 1992, 2000
- Grade Configuration: 1-4
- Number of Classrooms: 18
- 2nd Month Enrollment (23-24 School Year): 332
- Building Program Capacity 450
- Building Program Utilization: 73%
- Building Total Square Footage 37,126 sq. ft.
- Site Size: 2.3 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Monongah Elementary School

- Year of Original Construction: 1978
- Number and Year of Major Additions: 0
- Grade Configuration: PK-4
- Number of Classrooms: 24
- 2nd Month Enrollment (23-24 School Year): 247
- Building Program Capacity 452
- Building Program Utilization: 55%
- Building Total Square Footage 30, 035 sq. ft.
- Site Size: 8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Pleasant Valley Elementary School

- Year of Original Construction: 1929
- Number and Year of Major Additions: 4 – 1956, 1959, 1991, 1999
- Grade Configuration: K-4
- Number of Classrooms: 15
- 2nd Month Enrollment (23-24 School Year): 185
- Building Program Capacity 352
- Building Program Utilization: 53%
- Building Total Square Footage 29,486 sq. ft.
- Site Size: 6.3 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report
Rivesville Elementary/Middle School

- Year of Original Construction: 1941
- Number and Year of Major Additions: 2 – 1967, 1982
- Grade Configuration: K-8
- Number of Classrooms: 18
- 2nd Month Enrollment (23-24 School Year): 332
- Building Program Capacity 450
- Building Program Utilization: 73%
- Building Total Square Footage 42,192 sq. ft.
- Site Size: 10.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

Watson Elementary School

- Year of Original Construction: 1975
- Number and Year of Major Additions: 0
- Grade Configuration: PK-4
- Number of Classrooms: 18
- 2nd Month Enrollment (23-24 School Year): 371
- Building Program Capacity 362
- Building Program Utilization: 102%
- Building Total Square Footage 34,993 sq. ft.
- Site Size: 4.7 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Existing Building Evaluation Report

White Hall Elementary School

- Year of Original Construction: 1951
- Number and Year of Major Additions: 3 – 1958, 1991, 1999
- Grade Configuration: K-4
- Number of Classrooms: 12
- 2nd Month Enrollment (23-24 School Year): 189
- Building Program Capacity 277
- Building Program Utilization: 68%
- Building Total Square Footage 24,375 sq. ft.
- Site Size: 2.88 acres
- Site Adequacy: Inadequate
- Site Access: Limited
- Parking Adequacy: Limited
- Flood Plain: No
- HVAC System Type: Gas
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Good

Project Finance Report

Marion County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$2,774,945	75%
Local Funds:	\$ 924,982	25%
Other Funds: _____	\$ 0	0%
Total Funds:	\$3,699,927	100%

County Budget Information as of June 30, 2023:

Total Budget Expenditures: \$17,648,065

State Rank: 12th

Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$149,829,633

Available Bonding Capacity: \$149,829,633

Excess Levy Capacity: \$20,526,595

Available Levy Capacity: \$0

History of SBA Funding:

- Net: \$ 3,736,074.03
- Needs: \$28,622,841.10
- MIP: \$ 3,129,149.25
- Emergency: \$ 0
- SAS \$ 901,767.50
- **Total: \$36,389,831.88**

List of Needs Projects Funded:

Jayenne ES Renovations
New Middle School
New East Fairmont MS
East Dale ES Addition

Ongoing SBA Project(s): None