

NICHOLAS COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Nicholas County requests up to \$14,846,216 in SBA funding for an addition/renovation at Nicholas County Career and Technical Center. These funds will be used in partnership with a local contribution of \$125,000 for a total project cost of \$14,971,216.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 651
- Annual Savings: N/A
- Cost Avoidance: N/A
- Project in Floodway / Flood Plain: No

Evaluation Criteria in WV Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: N/A

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery

VI. Innovations in Education

This project includes some innovative curriculum and/or breakout STEM education.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project increases maintenance required; however, the county has a PM plan in place.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 10/22/24 with Tom Bayless, Director of Nicholas County Technical Center, along with Mark Miller of the SBA Staff.
- On behalf of Nicholas County Schools, a project budget and conceptual plan was established by ZMM Architects and Engineers.

Project Comments by the SBA Staff:

- The Nicholas County Career & Technical Center (NCCTC) is an aging facility in need of improvements to various building components. The roof is original to the building and has been patched or coated multiple times. The HVAC system does not provide adequate air quality control, lighting in several parts of the building needs upgraded, and the school lacks a true safe school entrance. Lastly, the facility is currently very close to program capacity, and the school is unable to accommodate any more programs without additional classroom space.
- Nicholas County proposes to enhance the Nicholas County Career & Technical Center through critical additions and renovations. This would include the addition of a new safe school entrance to separate students from visitors, construction of new classrooms for additional programs, renovation of the culinary arts classroom and lab, and upgrades to key infrastructure elements, such as a new roof, LED lighting, HVAC system, and the replacement of doors and windows. The project would also include new paving for parking areas, the creation of separate bus and parent loops, and replacement of classroom furnishings.

Existing Building Evaluation Report

Nicholas County CTC

- Year of Original Construction: 1977
- Number and Year of Major Additions: 2 – 1986, 1994
- Grade Configuration: 9-12
- Number of Classrooms: 13
- 2nd Month Enrollment (23-24 School Year): 651
- Building Program Capacity: NA
- Building Program Utilization: NA
- Building Total Square Footage: 48,500 sq. ft.
- Site Size: 8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas, Electric
- HVAC System Overall Condition: Fair
- Restroom Facilities: Adequate
- Food Service Facilities: N/A
- On-site Review Conducted:
 - Fire Safety Deficiencies 0
 - Sanitation Reports 0
 - State Board of Risk/Insurance 0
- Overall Condition of the Building: Fair

Project Finance Report

Nicholas County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$14,846,216	99%
Local Funds:	\$ 125,000	1%
Other Funds: _____	\$ 0	0%
Total Funds:	\$14,971,216	100%

County Budget Information as of June 30, 2023:

Unrestricted Fund Balance: \$18,835,444 State Rank: 11th Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$52,149,052 Available Bonding Capacity: \$52,149,052
Excess Levy Capacity: \$7,486,692 Available Levy Capacity: \$2,547,759

History of SBA Funding:

- Net: \$ 2,068,062.67
- NEEDS: \$14,255,629.26
- MIP: \$ 2,007,224.00
- Emergency: \$ 0
- SAS: \$ 457,844.47
- **Total: \$18,788,760.50**

List of Needs Projects Funded:

New Elementary School
Cherry River ES HVAC/Flooring
Glade Creek ES Addition
Summersville ES Windows/Carpet Rep.
Summersville Jr. High Carpet Rep.
Nicholas Co. HS A/R; Carpet; HVAC

Ongoing SBA Project(s): Nicholas County HS Utility Line Replacement (MIP 2025); New Richwood MS-HS & New Glade Creek PK-8 (FEMA)