

# RANDOLPH COUNTY

## SBA Needs Project Evaluation Summary

### **Project Request:**

Randolph County requests up to \$16,877,781 in SBA funding for an addition at Tygarts Valley Middle/High School. These funds will be used in partnership with a local contribution of \$1,000,000 for a total project cost of \$17,877,781.

### **Project Facts:**

- In approved CEFP: Yes
- Number of Students affected: 454
- Annual Savings: \$25,000
- Cost Avoidance: \$5,265,500
- Project in Floodway / Flood Plain: No

### **Evaluation Criteria in W.Va. Code §18-9D-16:**

#### I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

#### II. Economies of Scale

This project meets economies of scale: No. (If No) Waiver request submitted: Yes.

#### III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

#### IV. Multi-County and Regional Planning

This project is a single-county project.

#### V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project has limited or indirect changes or improvements to curriculum delivery.

#### VI. Innovations in Education

This project does not propose innovative educational offerings.

#### VII. Adequate Space for Projected Student Enrollments

This project has a low utilization factor but proposes to address programmatic requirements.

#### VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

#### IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

**Project Status:**

Listed below are projected activities that have been completed to date.

- An on-site review was performed on 10/22/24 with Dr. Shawn Dilly, Superintendent, Nick Alfred, Director of Facilities, Kevin Chewning, Supervisor of Maintenance of Randolph County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

**Project Comments by the SBA Staff:**

- The existing entrance setup at Tygarts Valley Middle/High School presents significant security concerns, as it fails to adequately differentiate between visitor and student/staff access. This lack of separation poses risks to the safety of students and staff alike.
- The 1950 section of the building, the oldest part of the school, houses several critical facilities: the gymnasium with stage, basement lockers, three roughly finished classrooms and vocational agriculture (VoAg) shop. Notably, this area lacks fire sprinklers increasing safety risks. Additionally, maintenance staff spend a considerable amount of time and resources servicing this outdated section, which is becoming increasingly costly and inefficient.
- This project proposes changes that will enhance security and improve educational facilities. A secure entry with better controlled access will be designed in the existing footprint of the office area. Demolition of the oldest wing will eliminate the most problematic and outdated areas of the school. An addition will be constructed that includes a new gymnasium with locker rooms, middle school classrooms, and new vocational agricultural curriculum spaces. By incorporating this new space, Tygarts Valley MS/HS will have a better delivery of vocational programs and physical education learning experiences in addition to accommodating the inclusion of fifth grade students into the middle school.

## Existing Building Evaluation Report

### Tygarts Valley Middle/High School

- Year of Original Construction: 1951
- Number and Year of Major Additions: 3-1976, 1979, 2001
- Grade Configuration: 6-12
- Number of Classrooms: 34
- 2nd Month Enrollment (23-24 School Year): 401
- Building Program Capacity: 826
- Building Program Utilization: 49%
- Building Total Square Footage: 73,149 sq. ft.
- Site Size: 11.95 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas RTU and Chiller
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
  - Fire Safety Deficiencies: 0
  - Sanitation Reports: 0
  - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Good

Project Finance Report

Randolph County

**County's Proposed Finance Plan for this Project:**

<b>Funding Sources</b>	<b>County Proposal</b>	<b>Percent</b>
SBA Funds:	\$16,877,781	94%
Local Funds:	\$ 1,000,000	6%
Other Funds: _____	\$ 0	0%
<b>Total Funds:</b>	<b>\$17,877,781</b>	<b>100%</b>

**County Budget Information as of June 30, 2023:**

Unrestricted Fund Balance: \$3,791,076      State Rank: 42<sup>nd</sup>      Distressed County: No

**Bonding and Levy Capacities:**

Bonding Capacity:      \$76,913,814      Available Bonding Capacity:      \$76,913,814  
Excess Levy Capacity: \$11,105,249      Available Levy Capacity:      \$11,105,249

**History of SBA Funding:**

- Net:      \$ 1,942,864.46
- NEEDS:      \$35,279,213.94
- MIP:      \$ 4,904,524.09
- Emergency:      \$ 25,071.00
- SAS:      \$ 492,359.43
- **Total:**      **\$42,644,032.92**

**List of Needs Projects Funded:**

- Elkins MS HVAC/Elec./Asbestos
- Elkins MS Plumbing/Elec. Reno.
- Pickens School A/R
- Tygart Valley HS A/R
- Beverly & George Ward ES Reno.
- Elkins HS Roof/HVAC

**Ongoing SBA Project(s): Elkins MS Partial Roof (NEEDS 2024); Randolph Technical Center Security Entrance (MIP 2025)**