

RANDOLPH COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Randolph County requests up to \$2,349,168 in SBA funding for a roof replacement at Elkins Middle School. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$2,449,168.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 610
- Annual Savings: \$15,000
- Cost Avoidance: \$12,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a generally positive effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- An on-site review was performed on 10/12/23 with Debbie Schmillen, Superintendent, Nick Alfred, Director of Facilities, Keven Chewning, Supervisor of Maintenance of Randolph County Schools, and Joyce VanGilder of the SBA Staff.
- On behalf of Randolph County Schools, a project budget and conceptual plan was established by McKinley Architects and Engineers.

Project Comments by the SBA Staff:

- The third-story section of the roof at Elkins Middle School has developed considerable leaks and failures over the last few years. The leaks require many hours of staff time to work on temporary fixes and the repair of water damage to ceilings and walls. Additional sections of the roof have exceeded their life expectancy but are not failing. One area was treated with spray foam insulation, but the maintenance has been greater than the county expected.
- This county proposes a full roof replacement with a 60 mil EPDM rubber membrane, a new roof access ladder, a new roof access door, repointing masonry, and the replacement of acoustical ceiling and lights in the corridors.
- A portion of this project was submitted previously as a MIP project but did not receive funding.

Existing Building Evaluation Report

Elkins Middle School

- Year of Original Construction: 1952
- Number and Year of Major Additions: 3-1976, 1984, 1991
- Grade Configuration: 6-8
- Number of Classrooms: 37
- 2nd Month Enrollment (22-23 School Year): 600
- Building Program Capacity: 949
- Building Program Utilization: 62%
- Building Total Square Footage: 82,855 sq. ft.
- Site Size: 6.6 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Gas RTU and Chiller
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies: 0
 - Sanitation Reports: 0
 - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Good

Project Finance Report

Randolph County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$2,349,168	96%
Local Funds:	\$ 100,000	4%
Other Funds: _____	\$ 0	0%
Total Funds:	\$2,449,168	100%

County Budget Information as of June 30, 2022:

Total County Budget: \$36,000,664 State Rank: 31st Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$72,623,051 Available Bonding Capacity: \$72,623,051

Excess Levy Capacity: \$10,496,855 Available Levy Capacity: \$10,496,855

History of SBA Funding:

- Net: \$ 1,942,864.46
- NEEDS: \$32,930,045.94
- MIP: \$ 4,072,335.09
- Emergency: \$ 25,071.00
- SAS: \$ 492,359.43
- **Total:** **\$39,462,675.92**

List of Needs Projects Funded:

- Elkins MS HVAC/Elec./Asbestos
- Elkins MS Plumbing/Elec. Reno.
- Pickens School A/R
- Tygart Valley HS A/R
- Beverly & George Ward ES Reno.
- Elkins HS Roof/HVAC

Ongoing SBA Project(s): None