

TUCKER COUNTY

SBA Needs Project Evaluation Summary

Project Request:

Tucker County requests up to \$3,081,073 in SBA funding for interior and exterior renovations at Davis Thomas Elementary/Middle School. These funds will be used in partnership with a local contribution of \$50,000 in local funds for a total project cost of \$3,131,073.

Project Facts:

- In approved CEFP: Yes
- Number of Students affected: 194
- Annual Savings: \$15,000
- Cost Avoidance: \$15,000
- Project in Floodway / Flood Plain: No

Evaluation Criteria in W.Va. Code §18-9D-16:

I. Student Health & Safety

This project has a limited effect on student and teacher health and safety.

II. Economies of Scale

This project meets economies of scale: No. (If no) Waiver requested submitted: Yes

III. Reasonable Travel Time

This project meets the requirements in WV Code for maximum student travel time.

IV. Multi-County and Regional Planning

This project is a single-county project.

V. Curriculum Improvement and Diversification, including Technology and Distance Learning

This project proposes no change to current curriculum delivery.

VI. Innovations in Education

This project does not propose innovative educational offerings.

VII. Adequate Space for Projected Student Enrollments

This project has no positive or negative effect on the adequacy of spaces within the existing school.

VIII. History of Efforts taken by the County Board to Propose or Adopt Bond Issues of Special Levies

The County has not proposed a bond issue and/or special levy in the recent past.

IX. Regularly Scheduled Preventative Maintenance

This project decreases PM required which has a positive impact on the county's PM plan.

Project Status:

Listed below are projected activities that have been completed to date.

- After reviewing the submitted documents and information, an on-site review was performed on 9/19/24 with Jonathan Hicks, Director of Facilities of Tucker County Schools, along with Joyce VanGilder of the SBA Staff.
- On behalf of Tucker County Schools, a project budget and conceptual plan was established by Williamson and Shriver Architects.

Project Comments by the SBA Staff:

- Tucker County Schools is addressing aging infrastructure concerns at Davis-Thomas Elementary/Middle School. This facility has original flooring that is outdated, worn, and less safe for students. The school has outdated lighting and ceilings that may not meet current safety standards or energy efficiency requirements. With the lack of sprinkler system and aging fire alarm, there are critical concerns at this facility.
- This project includes the removal of all asbestos floor tiles, installation of sprinkler system, upgrades to lighting and fire panels, replacement of the roof over the gym and facade treatment for weather protection around the exterior. The outcome of these improvements will enhance overall maintenance and ensure that the facility remains operational for years to come.

Existing Building Evaluation Report

Davis Thomas ES/MS School

- Year of Original Construction: 1978
- Number and Year of Major Additions: 2 – 1992, 1996
- Grade Configuration: PK-8
- Number of Classrooms: 22
- 2nd Month Enrollment (23-24 School Year): 194
- Building Program Capacity: 527
- Building Program Utilization: 37%
- Building Total Square Footage: 32,495 sq. ft.
- Site Size: 9.8 acres
- Site Adequacy: Adequate
- Site Access: Adequate
- Parking Adequacy: Adequate
- Flood Plain: No
- HVAC System Type: Electric AC Wall Units/Gas Heat
- HVAC System Overall Condition: Good
- Restroom Facilities: Adequate
- Food Service Facilities: Adequate
- On-site Review Conducted:
 - Fire Safety Deficiencies: 0
 - Sanitation Reports: 0
 - State Board of Risk/Insurance: 0
- Overall Condition of the Building: Good

Project Finance Report

Tucker County

County's Proposed Finance Plan for this Project:

Funding Sources	County Proposal	Percent
SBA Funds:	\$3,081,073	98%
Local Funds:	\$ 50,000	2%
Other Funds: _____	\$ 0	0%
Total Funds:	\$3,131,073	100%

County Budget Information as of June 30, 2023:

Unrestricted Fund Balance: \$6,688,136 State Rank: 32nd Distressed County: No

Bonding and Levy Capacities:

Bonding Capacity: \$39,654,308 Available Bonding Capacity: \$39,654,308
Excess Levy Capacity: \$5,903,621 Available Levy Capacity: \$5,903,621

History of SBA Funding:

- Net: \$ 553,980.71
- NEEDS: \$28,198,624.66
- MIP: \$ 2,753,083.00
- Emergency: \$ 0
- SAS: \$ 126,237.71
- **Total:** **\$31,631,926.08**

List of Needs Projects Funded:

- Davis Thomas ES/MS HVAC
- Tucker Co. HS HVAC
- Tucker Co. HS Addition
- Tucker Co. HS HVAC Replacement
- Tucker Co. HS/CTC Fire Alarm/ADA
- Davis-Thomas ES/MS Roof Replacement
- Tucker Valley ES.MS HVAC Reno.

Ongoing SBA Project(s): Tucker County HS Partial Roof/HVAC; Tucker County HS WWTP (NEEDS 2024); Davis-Thomas ES/MS & Tucker Co. HS Exterior Door Replacement (MIP 2024)