

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Tyler County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Tyler County Board of Education requests approval to revise their 2020-2030 CEFP to include the closure and consolidation of Arthur I. Boreman Elementary School and Sistersville Elementary School into a New Tyler Consolidated Elementary School. These closures are not contingent on any other actions and are proposed to occur upon the projected completion of a New Tyler Consolidated Elementary School for the 2027-2028 school year. Changes in a county's CEFP are for planning only, and any proposed closures are pending the completion and approval of the official closure procedures found in Policy 6204, School Closings or Consolidations.

Tyler County Schools

P.O. Box 25, Middlebourne, WV 26149
(304) 758-2145 Fax (304) 758-4566

A. Shane Highley, Superintendent
Katrina Byers, President
Larry Thomas, Vice-President
Andy Shreves, Member
Diana Stender, Member
Scott Strode, Member

January 23, 2025

Micah Whitlow, Director
Office of School Facilities
West Virginia Department of Education
Building 6, Suite 650
1900 Kanawha Boulevard East
Charleston, WV 25305-0330
Micah.Whitlow@k12.wv.us

Dear Micah Whitlow,

I am writing to request an amendment to the current Tyler County Schools Comprehensive Educational Facilities Plan (CEFP) to accommodate the proposed closure and consolidation of Arthur I. Boreman Elementary and Sistersville Elementary into a newly constructed Tyler Consolidated Elementary School.

The Tyler County Board of Education has diligently completed all required steps, ensuring compliance with relevant regulations and guidelines. The Tyler County Board of Education voted 5-0 in favor on January 22, 2025, at the alternate rescheduled public hearing board meeting to close and consolidate Arthur I. Boreman and Sistersville Elementary Schools into a new Tyler Consolidated Elementary School. Additionally, the CEFP has been voted 5 – 0 in favor and amended to reflect the approval of the board.

This strategic decision aligns with our vision for a more efficient, equitable, and innovative learning environment. The consolidation aims to enhance resource allocation and optimization, improve educational opportunities through modern facilities and technology, increase efficiency in operations and maintenance, and foster innovative learning environments.

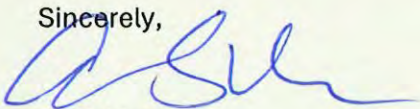
Supporting Documents

We have attached the necessary documents, including:

- CEFP 100.021 Application for Amendment (SBA 101 Form)
- CEFP 100.016.2 Translating Educational Needs – Building Review
- CEFP 100.016.3 Translating Education Needs into Facility Needs
- CEFP 100.018 Financing Plan

We kindly request your approval of this CEFP amendment. Please acknowledge receipt and confirm acceptance of the proposed changes. Thank you for your attention to this matter.

Sincerely,



A. Highley
Superintendent
Tyler County Schools

[Tyler County]

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEF.

COUNTY	Tyler
DATE	1/10/25
AMENDMENT TYPE	OVERALL PLAN
AMENDMENT #	1
DATE AMENDMENT APPROVED BY LEA	See Attached
SIGNATURE-COUNTY SUPERINTENDENT	See Attached

Briefly describe the nature of the amendment and/or scope of work to be completed:

The Tyler County Board of Education requests approval to revise their 2020-2030 CEF to include the closure and consolidation of Arthur I. Boreman Elementary School and Sistersville Elementary School into a New Tyler Consolidated Elementary School. These closures are not contingent on any other actions and are proposed to occur upon the projected completion of a New Tyler Consolidated Elementary School for the 2027-2028 school year.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEF

Include a revised CEF finance plan summary sheet and any other altered CEF pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEF	\$41,144,960
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$
AMENDMENT TO THIS PROJECT BUDGET(+/-)	+\$60,000,000 New ES
A. SBA GRANT	\$
B. OTHER (DESCRIBE)	\$60,000,000 (Local)
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$101,144,960

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT

☐

ADD A NEW PROJECT NOT CURRENTLY IN CEFP

☒

NEW ADDITION OR RENOVATION PROJECT

☐

TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS

☐

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

The Tyler County Board of Education requests approval to revise their 2020-2030 CEFP to include the closure and consolidation of Arthur I. Boreman Elementary School and Sistersville Elementary School into a New Tyler Consolidated Elementary School.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Please see the impact statement book for the proposed closure.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

[Please see the impact statement book for the proposed closure.](#)

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

[Please see the impact statement book for the proposed closure.](#)

c. Reasonable Travel Time and practical means of addressing other demographic considerations

[Please see the impact statement book for the proposed closure.](#)

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

[A multi-county plan is not applicable to this amendment.](#)

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

[Please see the impact statement book for the proposed closure.](#)

f. Innovations in Education

[Please see the impact statement book for the proposed closure.](#)

g. Adequate Space for projected student enrollments

[Please see the impact statement book for the proposed closure.](#)

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

[Tyler County voters have a history of approving excess levies since the 1940's with the last excess levy passing in 2022. The last school bond proposed and approved occurred in 1990 for the construction of Tyler Consolidated Middle/High School.](#)

i. Regularly scheduled preventive maintenance

[The county regularly maintains its facilities](#)

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

[Please see the impact statement book for the proposed closure.](#)

E. SUBMISSION OF REVISED CEFPPAGES

List the page numbers changed in the CEFPP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFPP and add successive letters, i.e., 47, 47a, 47b, 48.

CEFP 2020100.016.2 Translating Educational Needs-Building Review

CEFP 2020100.016.3 Translating Educational Needs

CEFP 2020100.018 Financing Plan

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____

3.2. Executive Summary and Impact Statements

County Procedures

The Tyler County Board of Education (TCBOE) proposes the closure and consolidation of Arthur I. Boreman Elementary and Sistersville Elementary into a newly constructed Tyler Consolidated Elementary School with an anticipated completion date of August 2027. This marks a significant milestone in our commitment to providing exceptional education and opportunities for our students. This strategic decision embodies our vision for a more efficient, equitable, and innovative learning environment.

Benefits of Consolidation:

- **Enhanced Academic Opportunities:** A unified school will offer a broader range of courses, extracurricular activities, and specialized programs, fostering a more comprehensive education.
- **Improved Facilities:** The new Tyler Consolidated Elementary School will feature modern classrooms, state-of-the-art technology, and safer, more accessible infrastructure.
- **Increased Efficiency:** Consolidation reduces operational costs, allowing for reallocation of resources to support student programs and services.
- **Stronger Community Bonds:** Uniting students, families, and staff from both schools will foster a sense of unity and shared pride in our educational community.
- **Better Resource Allocation:** Consolidation enables more effective use of resources, including personnel, materials, and facilities.
- **Environmental Sustainability:** A new, energy-efficient building reduces our carbon footprint and promotes eco-friendly practices.
- **Accessibility and Safety:** The new school's design prioritizes accessibility, safety, and security features.
- **Economies of Scale:** Consolidation reduces maintenance and utility costs, redirecting funds toward educational initiatives.
- **Unified School Culture:** Tyler Consolidated Elementary School will cultivate a vibrant, inclusive culture, promoting socialization, diversity, and teamwork.

Embracing Change, Building Excellence

The consolidation of Arthur I. Boreman Elementary and Sistersville Elementary into Tyler Consolidated Elementary School represents a bold step forward. Together, we will create a dynamic learning environment that supports the unique needs of our students, fosters community engagement, and prepares our children for success in an ever-changing world.

Enrollment 3.2.a. (Starting on Page 7)

Countywide Enrollment Trend:

- There is a general decline in student enrollment over the 10-year period, from 1,303 students in 2015-2016 to 1,187 projected for 2024-2025.
- The lowest enrollment was in 2020-2021 with 1,185 students.
- A slight recovery occurs between 2021-2022 and 2023-2024, with a peak at 1,250 in 2022-2023.

Arthur I. Boreman Elementary School

- The specific school shows a consistent decline over the 10-year period, starting from 343 students in 2015-2016 to 269 projected for 2024-2025.
- The biggest drop occurred between 2019-2020 (321 students) and 2020-2021 (287 students).

Sistersville Elementary School

- Enrollment fluctuates
- The number drops significantly between 2019-2020 (288 students) and 2020-2021 (267 students).
- However, a recovery follows, with projected growth from 267 in 2020-2021 to 280 students in 2023-2024.

Overall, the data indicates a declining trend in enrollment across the district, with some fluctuations in individual schools.

Facilities 3.2.b. (Starting on Page 11)

Arthur I. Boreman Elementary School:

1. Age: Built in 1974, with renovations in 1996
2. Square Footage: approximately 54,000 sq. ft.
3. Capacity: Designed for 450 students
4. Amenities:
 - a. Classrooms, Gymnasium, Cafeteria, Library/Media Center, Playground
 - b. Parking for 75+ vehicles
5. Condition: Fair to Good

Sistersville Elementary School:

1. Age: Built in 1975, with renovations in 1999
2. Square Footage: approximately 43,000 sq. ft.
3. Capacity: Designed for 350 students
4. Amenities:
 - a. Classrooms, Gymnasium, Cafeteria, Library/Media Center, Playground
 - b. Parking for 50+ vehicles
5. Condition: Fair

Shared Concerns:

1. Aging infrastructure
2. Limited technology infrastructure
3. Inefficient energy systems
4. Accessibility concerns (ADA compliance)
5. Parking and traffic flow issues

Potential Consolidation Implications:

1. Reduced maintenance costs
2. Improved resource allocation
3. Enhanced educational opportunities
4. Potential for modernized facilities

Finance 3.2.c. (Starting on Page 15)

To provide an equal and quality education to each student in Tyler County, the board proposes to consolidate services. This closure would save the Board of Education on maintenance and operating expenses on two buildings that are antiquated.

Personnel 3.2.d. (Starting on Page 17)

Tyler County Board of Education will continue to follow the WVDE recommended guidelines on the number of employees but maintain the number of staff required to deliver a quality education to all students. All staff will have a job.

Student Transportation 3.2.e. (Starting on Page 19)

There are no major or negative variances with any of the bus routes. The driving distance between Arthur I. Boreman Elementary School and Tyler Consolidated Elementary School is approximately 5.9 miles. The driving distance between Sistersville Elementary School and Tyler Consolidated Elementary School is approximately 9.1 miles.

Student Educational Program 3.2.f. (Starting on Page 21)

Tyler County Schools ensure an engaging educational environment for learners focusing on teaching and learning so all students can obtain a quality education. Consolidating Arthur I. Boreman Elementary School and Sistersville Elementary School into Tyler Consolidated Elementary School presents a transformative opportunity to elevate student educational programs, foster innovation, and promote academic excellence. Consolidating Arthur I. Boreman Elementary School and Sistersville Elementary School into Tyler Consolidated Elementary School demonstrates our commitment to providing exceptional education, fostering innovation and growth, building a vibrant, inclusive community, and preparing students for success in an ever-changing world.

By uniting our resources, talent, and passion, we will create a world-class educational environment at Tyler Consolidated Elementary School, empowering students to thrive and reach their full potential.

Community 3.2.g (Starting on Page 22)

The consolidation of Arthur I. Boreman Elementary and Sistersville Elementary into Tyler Consolidated Elementary School will impact the Tyler County community.

Positive Impacts:

1. Unified community with a shared purpose.
2. Improved resources and efficiency.
3. Enhanced educational opportunities.
4. Modern facilities promoting safety and innovation.
5. Increased accessibility and simplified transportation.

Negative Impacts:

1. Loss of community identity and pride.
2. Disruption of social networks and relationships.
3. Potential decline in community engagement and volunteerism.

By embracing consolidation, we ensure students, teachers, and the community thrive in a dynamic educational environment.

Tyler County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled alphabetically by school.

Instructions: *For each existing facility within the county, complete a review and recommendations report by answering the four sections of questions.*

Arthur I. Boreman ES

Describe Existing Facility:

Arthur I. Boreman opened in 1974 as a single story, handicapped accessible brick structure that was remodeled through funding of an SBA Needs Project in 1996. At that time Arthur I. Boreman was remodeled to add 8 classrooms, a separate dining area, a separate P.E. space, and 4 student restrooms. In 2004, Arthur I. Boreman absorbed the off-site PreK program and now houses it onsite.

Gas heat. Public sanitary. City Water. Sprinkler system with a diesel engine-driven fire pump. Based on recommendations from the previous CEF, most of the VAT has been removed or encapsulated at this point. Due to a floor slab deterioration present in some areas, a weather vapor seal has been utilized and flooring in hallways and most classroom spaces have been changed over to porcelain tile rather than VCT. The kitchen has been fully renovated as well as the purchase of new cafeteria tables. In 2008, the school was awarded a MIP to replace all exterior doors and the addition of access control to the exterior doors. The HVAC was completely replaced in 2009-2010 due to a SBA NEEDS project. In 2017, the school was awarded another SBA NEEDS project for a roof replacement consisting of an EPDM roof rather than the previous ballasted roof. Ladder access to the roof was added during the roof replacement project. Most recently, the maintenance department has been switching lights to LED. Technology department has been upgrading data wiring and moving to a one to one ratio for students. The school has a new telephone/intercom system that works collectively countywide as well as new security cameras for the indoor and outdoor areas. The parking lot was recently repaved in 2018 and additional parking spots were created at that time. The gym was completely renovated from painting to the addition of a new rubber polysport flooring and the addition of wall pads around the perimeter of the gym. The primary playground was just recently renovated to accommodate turf grass system with new playground equipment and accessories.

Describe Existing Facility Site:

Arthur I. Boreman sits on about 5.3 acres with adequate playground space, on-site parking, site access and bus loading.

Recommendations for Future Use of Existing Facility:

~~There are no configuration changes planned for the 2020-2030 CEF period. The school will continue to operate in its current capacity.~~

School Proposed for closure and consolidation into new elementary school.

Areas needing further renovations and considerations at Arthur I. Boreman Elementary:

New Interior Doors & Door Hardware

Access Control with ACS Backend

Slab/Plumbing Repairs

Interior/Exterior LED Lighting

Exterior Light Poles

Student Lockers

Window Replacement

Exhaust Fans

Data Wiring/ Hardware

Masonry Repairs

Fire Alarm System Replacement – Fire Pump Replacement

MDP Replacement -Branch Panel Replacement

Playground Equipment

CT Flooring

6' Vinyl Coated CL Fencing at Playground

Concrete Walkway Replacement

Sprinkler Head Replacement

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Cost to Bring Facility up to Current Codes & Standards

\$6,645,352

Sistersville ES

Describe Existing Facility:

Sistersville Elementary School is a single story, handicapped accessible brick structure that opened a year later than A. I. B. Elementary in 1975 and was remodeled with two major additions in 1999. Many of the facility needs were corrected during that remodeling project including permanent classrooms, with interior doors rather than portable partitions, the addition of 7 classrooms, a dining area, and 4 student restrooms.

Gas heat. Public sanitary. City Water. Sprinkler system with a diesel engine-driven fire pump. Based on recommendations from the previous CEF, most of the VAT has been removed or encapsulated at this point. Flooring in hallways and restrooms have been changed over to porcelain tile rather than VCT. The kitchen has been fully renovated as well as the purchase of new cafeteria tables. In 2008, the school was awarded a MIP to replace all exterior doors and the addition of access control to the exterior doors. The HVAC was completely replaced in 2009-2010 due to a SBA NEEDS project. In 2017, the school was awarded another SBA NEEDS project for a roof replacement consisting of an EPDM roof rather than the

previous ballasted roof. Ladder access to the roof was added during the roof replacement project. Most recently, the maintenance department has been switching lights to LED. Technology department has been upgrading data wiring and moving to a one to one ratio for students. The school has a new telephone/intercom system that works collectively countywide as well as new security cameras for the indoor and outdoor areas. The parking lot was recently repaved in 2018 and additional parking spots were created at that time. The gym was completely renovated from painting to the addition of a new rubber Polysport flooring and the addition of wall pads around the perimeter of the gym.
Facilities.

Describe Existing Facility Site:

Sistersville Elementary sits on about 6 acres with inadequate playground space for the size of the school, on-site parking is limited, site access and bus loading is difficult to navigate. Some site drainage problems.

Recommendations for Future Use of Existing Facility:

~~There are no configuration changes planned for the 2020-2030 CEF period. The school will continue to operate in its current capacity.~~

School Proposed for closure and consolidation into new elementary school.

Areas needing further renovations and considerations at Sistersville ES:

New Interior Doors & Door Hardware

Access Control & Backend

Slab/Plumbing Repairs

Improve Exist. Secondary Access Road

New Exterior Lighting

Student Lockers

Playground Equipment

Window Replacement

Exhaust Fans

Sidewalk Replacement

Data Wiring/ Hardware

CT Flooring

Fire Alarm System Replacement – Fire Pump Replacement

MDP Replacement - Branch Panel Replacement

6' Vinyl Coated CL Fencing at Playground

Sprinkler Head Replacement

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Cost to Bring Facility up to Current Codes & Standards

\$7,110,946

Tyler Consolidated High/Middle School

Describe Existing Facility:

The Tyler Consolidated Middle/High School complex, consisting of a number of different buildings linked through a central space, opened in 1993 as a state-of-the-art facility of its time. Located just north of Middlebourne on Route 18, with a total area of approximately 181,000 square feet, it houses students in grades 6-12. Constructed primarily of load bearing masonry with a low slope membrane roof replaced in 2010, the building is ADA compliant with the addition of roof access ladders. Interior walls are mostly painted concrete block with some frame and drywall construction. Floors are typically vinyl composition tile and some carpet. There are 58 exterior doors. Gas Heat. Public sanitary. Public water. Sprinkler System. Built with a combination of School Building Authority funds and Local Bond funds, the building is well maintained and in excellent condition.

The school has underwent a HVAC renovation in 2012 to provide air in the gymnasiums and again in 2016 to replace the chillers, boilers, pumps, air handling units, and unit ventilators that service all first floor classroom spaces. Additionally, in 2016 the school was awarded a structural renovations MIP via the SBA to correct exterior masonry veneer and columns exhibiting with cracking.

In 2019 the student and bus parking lots were resurfaced while the back parking lot and front circle lot was completely paved. Outside poles are being completely replaced and outside lights changed over to LED during the summer of 2020.

The whole school has been completely painted in a two-year time span. Student lockers and athletic lockers have been completely replaced throughout the entire facility. The kitchen has been fully renovated as well as the purchase of new cafeteria tables.

The school has a new telephone/intercom system that works collectively countywide as well as new security cameras for the indoor and outdoor areas.

Describe Existing Facility Site:

Adequate site of about 33 acres, on a common campus shared between the middle and high school. Adequate on-site general parking, main vehicle access, bus loading, site lighting and pedestrian separation. On-site recreation and athletic fields in great shape as they were just newly renovated. General deterioration of sidewalks and steps observed.

Recommendations for Future Use of Existing Facility:

There are no configuration changes planned for the 2020-2030 CEF period. The school will continue to operate in its current capacity.

Areas needing further renovations and considerations at Tyler Consolidated HS/MS:

New Interior Doors with Door Hardware

Access Control Replacement with ACS Backend

Wrestling/Cheerleading Addition TCHS

Slab/Plumbing Repairs

New Secondary Access Road with Bridge

Upgrade Interior/Exterior Lighting to LED

Auditorium Seating

Classroom Casework

Agricultural Ed. Renovations

Gym Bleacher Replacements

Flooring Replacements

3 Story Fieldhouse concession facility with new stadium entrance and 2nd ticket booth with Natatorium

Window Replacement – Frame Glazing Replacement

HVAC: Phase 2

Exhaust Fans

Exterior Sidewalks/Step Replacement

Water Heater Replacement

Data Wiring/ Hardware

Elevator Replacement – Equipment

Masonry Repairs

Fire Alarm System Replacement

Exterior Sewer/Drain Repair/Replace

Dust Collection/Air Filtration System – Dust Collection Drops

Sprinkler Head Replacement

Cost Estimates for Recommendations:

*To implement the facility recommendations above, provide correlating **detailed** budgetary cost estimates that bring the facility into compliance with all WVDE, SBA, and State of West Virginia codes & standards.*

Cost to Bring Facility up to Current Codes & Standards

\$19,789,644

Tyler County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

No changes are to be implemented in the feeder system for Tyler Consolidated High School over the next ten years!

Tyler Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
<u>Arthur I. Boreman ES</u>	<u>Closure</u>	<u>2027</u>
<u>Sistersville ES</u>	<u>Closure</u>	<u>2027</u>

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Tyler Consolidated HS/MS Attendance Area

Building Use	Tyler Consolidated H/MS
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	
Building Repair	
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	
New Interior Finishes	X
Window Replacement	
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	
Accessibility Improvements	
Health & Safety Improvements	X
Furnishing & Equipment Improvements	
Portable Replacement	

Building Use	Arthur I. Boreman ES	Sistersville ES
Functional School		
Continued School	X	X
Closed School	X	X
Transitional School		
New School (Replacement)		
Consolidated School		
Building Improvements		
New Construction (Addition)		
Site Improvements		
Building Repair		
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)		
New Interior Finishes		
Window Replacement	X	
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement		X
Air Conditioning		
Special Use Space Improvements (Technology, Media etc.)	X	
Roof Repair		
Accessibility Improvements		
Health & Safety Improvements	X	
Furnishing & Equipment Improvements		
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: \$41,144,960 + \$60,000,000 for new ES = \$101,144,960.

NOTE: Complete a series of charts for each High School Attendance Area

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Tyler High/Middle School	P	
Arthur I. Boreman ES	<u>Closure</u>	<u>New Consolidated ES</u>
Sistersville ES	<u>Closure</u>	<u>New Consolidated ES</u>

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Arthur I. Boreman ES	Window Replacement: approx. 65 windows security glass. Assume GPG forced entry non- ballistic laminate glass avg size 20 sf, fixed non operable in new aluminum frame	\$121,900	2025
Arthur I. Boreman ES	Site Fencing: Big Playground Area 6'	\$166,420	2025

	high, vinyl coated chain link. Located on county commission property.		
Arthur I. Boreman ES	Fire Alarm System – Complete Replacement New Fire/Domestic Service from PSD to replace pump. 425’	\$332,840	2029
Arthur I. Boreman ES	Sprinkler System – Replace existing heads at existing locations only.	\$107,060	2029
Sistersville ES	Site Fencing: Bigger Playground area 700’ ft long, 4’ high vinyl coated chain-link.	\$62,540	2025
Sistersville ES	Window Replacement approx. 65 windows security glass. Assume GPG forced entry non-ballistic laminate glass avg size 20 sf, fixed non operable in new aluminum frames.	\$121,900	2027
Sistersville ES	Fire Alarm System – Complete Replacement Pump	\$532,120	2029
Sistersville ES	Sprinkler System – Replace existing heads at existing locations only.	\$103,880	2029
Tyler Consolidated Middle/ High	Window Replacement approx. 70 windows security glass. Assume 50 GPG	\$127,200	2027

	forced entry non ballistic laminate glass avg size 15 sf, fixed operable in new aluminum frames at classroom windows, not door entry sidelights. 20 glass replacement in existing frames avg 25 sf.		
Tyler Consolidated Middle/High	Sprinkler System – Replace existing heads at existing locations only.	\$372,060	2029

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Until the properties proposed for closure are disposed of, projects will remain on the priority list.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
<u>1A</u>	<u>New Consolidated ES</u>	<u>New Elementary School</u>	<u>\$60,000,000</u>	<u>2027</u>
1	All Schools	New Interior Doors/Keying System – 300 doors approx. 30% replace door & hardware, remainder is hardware only, non electronic all cases.	\$451,560	2022
2	All Schools	Access Control – use existing door hardware where possible, changing the door controller hardware, backend equipment controllers and readers. 25 access points	\$199,280	2022
3	Tyler Consolidated Middle/High	Extension of gymnasium to sidewalk (2 stories) – cover all grass to sidewalk. 2 stories Purpose: Storage and wrestling/cheerleading 8000 SF, construction matching	\$3,180,000	2024

		existing, will require elimination of walkway or reconfiguration of parking lot.		
4	Arthur I. Boreman ES	Slab Repair/ Drainage (Interior Plumbing) 20% of slab-on-grade areas impacted.	\$860,720	2026
5	Sistersville Elementary School	Slab Repair/ Drainage (Interior Plumbing) 20% of slab-on-grade areas impacted	\$834,922	2026
6	Tyler Consolidated Middle/High	Slab Repair/ Drainage (Interior Plumbing) 10% of slab-on-grade areas impacted	\$890,400	2026
7	Tyler Consolidated Middle/High	Secondary Access Road - ? Assume 1000' road, 150' bridge +/-, property row acquisition, and environmental impacts.	\$3,915,640	2026
8	Sistersville Elementary School	Secondary Access Road – improve pavement/grade on back alley entrance Assume 1800lf road rehabilitation to maple lane.	\$489,720	2026
9	All Schools	Interior LED Lighting AIB = SES = TCMS/HS = All hallways completed. Some classrooms. Troy estimates being completed in next two years. Maintenance working on comprehensive list of classrooms left. Assume 75% floor area all schools.	\$766,380	2022
10	Sistersville ES	New Exterior Lighting with new Poles New Exterior Lighting on Exist Poles SES 8 poles – 16 lights	\$59,360 \$12,700	2021
11	Arthur I. Boreman ES	New Exterior Lighting with new Poles New Exterior Lighting on Exist Poles AIB 4 poles – 8 lights	\$29,680 \$6,358	2021
12	Sistersville ES	SES – 315 12" w x 60" h Welded metal lockers.	\$68,900	2021

13	Arthur I. Boreman ES	Student Lockers – 335 12” w x 60” h Welded metal lockers.	\$74,200	2021
14	Tyler Consolidated Middle/High	Auditorium Seating – currently 580 seats	\$212,000	2022
15	Tyler Consolidated Middle/High	Classroom Casework	\$318,000	2021
16	Tyler Consolidated Middle/High	Agricultural Ed. Renovations	\$212,000	2021
17	Tyler Consolidated Middle/High	Gym Bleacher Replacements	\$530,000	2022
18	Tyler Consolidated Middle/High	Flooring Replacements	\$530,000	2021
19	Sistersville ES	Playground Equipment: \$140,000 quote for PK area and add another equivalent playground area to existing playground of equal value.	\$296,800	2022
20	Tyler Consolidated Middle/ High	3 Story Fieldhouse concession facility (\$11,250,000) with new stadium entrance and 2 nd ticket booth (\$75,000) w Natatorium (\$2,000,000)	\$14,124,880	2024
21	Arthur I. Boreman ES	Window Replacement: approx. 65 windows security glass. Assume GPG forced entry non-ballistic laminated glass avg size 20 sf, fixed non operable in new aluminum frame	\$121,900	2027
22	Sistersville ES	Window Replacement approx. 65 windows security glass. Assume GPG forced entry non-ballistic laminated glass avg size 20 sf, fixed non operable in new aluminum frames.	\$121,900	2027
23	Tyler Consolidated Middle/ High	Window Replacement (Replacement \$66,000 – Frame Glazing Replacement- \$54,000) Window Replacement	\$127,200	2027

		approx. 70 windows security glass. Assume 50 GPG forced entry non ballistic laminate glass avg size 15 sf, fixed operable in new aluminum frames at classroom windows, not door entry sidelights. 20 glass replacement in existing frames avg 25 sf.		
24	Tyler Consolidated Middle/High	HVAC: Phase 2 ZDS Budget - complete	\$7,420,000	2025
25	Arthur I. Boreman ES	Exhaust Fans	\$65,720	2025
26	Sistersville ES	Exhaust Fans	\$65,720	2025
27	Tyler Consolidated Middle/High	Exhaust Fans	\$185,500	2025
28	Sistersville ES	Sidewalk Replacement: As needed. Most old walkways needing replaced. Assume 90% of walkways.	\$65,720	2023
29	Tyler Consolidated Middle/High	Exterior Sidewalks/Step Replacement	\$424,000	2023
30	Tyler Consolidated Middle/High	Additional Hot Water Tank/Heater. Assume 100g, gas at existing water service location	\$32,860	2028
31	Arthur I. Boreman ES	Data Wiring/ Hardware	\$53,000	2021
32	Sistersville ES	Data Wiring/ Hardware	\$10,600	2021
33	Tyler Consolidated Middle/High	Data Wiring/ Hardware	\$169,600	2022
34	Tyler Consolidated Middle/High	Elevator Replacement – Equipment	\$169,600	2028
35	Tyler Consolidated Middle/High	Masonry Repairs	\$318,000	2028
36	Tyler Consolidated Middle/High	Fire Alarm System Replacement	\$731,400	2029

37	Tyler Consolidated Middle/High	Exterior Sewer/Drain Repair/Replace	\$212,000	2029
38	Tyler Consolidated Middle/High	Dust Collection/Air Filtration System (\$51,000) – Dust Collection Drops (\$86,000)	\$145,220	2024
39	Arthur I. Boreman ES	Brick Mortar Damage Repairs	\$265,000	2029
40	Arthur I. Boreman ES	Fire Alarm System Replacement (\$199,000) – Fire Pump Replacement (\$115,000)	\$332,840	2029
41	Arthur I. Boreman ES	MDP Replacement (\$46,000)/Branch Panel Replacement (\$42,000)	\$93,280	2028
42	Arthur I. Boreman ES	Playground Equipment – Addition of structures	\$371,000	2029
43	Arthur I. Boreman ES Sistersville ES	CT Flooring	\$106,000	2023
44	Sistersville ES	Fire Alarm System Replacement (\$193,000) – Fire Pump Replacement (\$309,000)	\$532,120	2029
45	Sistersville ES	MDP Replacement (\$46,000)/Branch Panel Replacement (\$42,000)	\$93,280	2028
46	Arthur I. Boreman ES	6' Vinyl Coated CL Fencing at Playground	\$166,420	2025
47	Sistersville ES	6' Vinyl Coated CL Fencing at Playground	\$62,540	2025
48	Arthur I. Boreman ES	Concrete Walkway Replacement	\$36,040	2029
49	Arthur I. Boreman ES	Sprinkler Head Replacement	\$107,060	2029
50	Sistersville ES	Sprinkler Head Replacement	\$103,880	2029
51	Tyler Consolidated Middle/High	Sprinkler Head Replacement	\$372,060	2029

Use additional rows if necessary.

Tyler County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$6,205,770. + \$60,000,000
Intermediate Schools	\$
Middles Schools	\$15,965,985.
High Schools	\$18,973,205.
New Schools	\$
TOTAL	\$41,144,960- \$101,144,960

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Levy/Local/Needs/MIP

Funding Source Total: ~~\$41,144,960-~~ \$101,144,960

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
NA	\$			
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
NA	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
Stadium	\$6,780,000	June 30,2020	\$760,053.49	March 1, 2030
Bus Garage	\$3,220,000	June 30,2020	\$366,312.00	March 1, 2030
Ipad	\$291,279.14	June 30,2020	\$149,561.56	July 15, 2021

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Total County and SBA Funding
Elementary Schools Subtotal		\$4,442,990.		\$896,760.		\$866,020			\$6,205,770.
Al Boreman Elementary		\$1,887,595.		\$537,420.		\$565,510.			\$2,990,525.
Sistersville Elementary		\$2,555,395.		\$359,340.		\$300,510.			\$3,215,245.
Middle Schools Subtotal		\$11,721,745.		\$106,000.	\$3,710,000.	\$428,240.			\$15,965,985.
High Schools Subtotal		\$14,728,965.		\$106,000.	\$3,710,000.	\$428,240.			\$18,973,205.
New Schools Subtotal									
<u>New Consolidated ES</u>				<u>\$60,000,000</u>					<u>\$60,000,000</u>
Total All Locations		\$30,893,700.		\$1,108,760. <u>\$61,108,760</u>	\$7,420,000.	\$1,722,500.			\$41,144,960. <u>\$101,144,960</u>

C. Multi-County Project Information

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.