

**NEEDS**

School Building Authority of West Virginia  
**CONSTRUCTION FUND PROJECT "NEEDS"**  
**EXECUTIVE SUMMARY**  
**SBA FORM 120**

**PROJECT** \_\_\_\_\_  
**COUNTY** \_\_\_\_\_ **PROJECT COST** \$ \_\_\_\_\_

<u><b>IMPLEMENTING TOTAL CEFP</b></u>		<u><b>FUNDING SOURCE – THIS PROJECT</b></u>	
SBA NEEDS	\$ _____	SBA	\$ _____
SBA MIP	\$ _____		
LOCAL	\$ _____	LOCAL	\$ _____
FEDERAL	\$ _____	FEDERAL	\$ _____
OTHER	\$ _____	OTHER	\$ _____
TOTAL	\$ _____	TOTAL	\$ _____

Bonding Capacity \$ \_\_\_\_\_ Available Bonding Capacity \$ \_\_\_\_\_  
Excess Levy Capacity \$ \_\_\_\_\_ Remaining Levy Capacity \$ \_\_\_\_\_

If you have an excess levy:  
What percentage are you currently collecting? \_\_\_\_\_ %  
What amount of the excess levy is dedicated to capital improvements annually? \$ \_\_\_\_\_  
What is the expiration date of your levy? \_\_\_\_\_

**PROJECT DESCRIPTION:**

**PROJECT STATUS**

Site Selected Yes \_\_\_\_\_ No \_\_\_\_\_ New Site \_\_\_\_\_  
Flood Elevation Certification Received Yes \_\_\_\_\_ No \_\_\_\_\_  
Geotechnical Yes \_\_\_\_\_ No \_\_\_\_\_  
Existing Board Owned Property Yes \_\_\_\_\_ No \_\_\_\_\_  
Survey Performed \_\_\_\_\_  
Programming/Preliminary Design Completed – Describe:

**SCHOOL CLOSURE STATUS**

School Closure Required Yes \_\_\_\_\_ No \_\_\_\_\_  
County Hearing Done Yes \_\_\_\_\_ No \_\_\_\_\_  
County BOE Approved Yes \_\_\_\_\_ No \_\_\_\_\_  
WV BOE Approved Yes \_\_\_\_\_ No \_\_\_\_\_

**PROTO-TYPE SCHOOL**

Has the county board considered using a proto-typical building design for this project?

Yes \_\_\_\_\_ No \_\_\_\_\_

To the extent possible, will the county board be using A proto-typical design for this project?

Yes \_\_\_\_\_ No \_\_\_\_\_

**COMPLIANCE WITH SBA REQUIREMENTS – PROPOSED NEW PROJECT**

**HEALTH AND SAFETY**

**ECONOMIES OF SCALE**

Annual Savings \$ \_\_\_\_\_  
Cost Avoidance \$ \_\_\_\_\_

Proposed facility will \_\_\_\_\_ will not \_\_\_\_\_  
meet the SBA economies of scale.  
Students required \_\_\_\_\_ Students enrolled \_\_\_\_\_

**IF IMPLEMENTED, WHAT IS THE EFFECT OF THIS PROJECT ON PERSONNEL**

- Teacher Present No. \_\_\_\_\_ Projected No. \_\_\_\_\_ Difference \_\_\_\_\_
- Service Personnel Present No. \_\_\_\_\_ Projected No. \_\_\_\_\_ Difference \_\_\_\_\_
- Administrators Present No. \_\_\_\_\_ Projected No. \_\_\_\_\_ Difference \_\_\_\_\_

**MULTICOUNTY PROJECT**

**EDUCATIONAL INNOVATIONS AND IMPROVEMENTS**

**ADEQUATE SPACE FOR PROJECTED STUDENT ENROLLMENT**

**TRAVEL TIME**

## LOCAL BOND HISTORY EFFORTS

### COMMENTS

#### #1 DESCRIPTION OF EXISTING FACILITIES

- \_\_\_\_\_ School currently houses grades \_\_\_\_\_
- Constructed on a \_\_\_\_\_ acre site in 20\_\_ which is adequate\_\_\_\_inadequate\_\_\_\_\_
- \_\_\_\_\_ major addition(s) in 20\_\_
- Is the existing facility located in the flood plain Yes \_\_\_\_\_ No \_\_\_\_\_
- Existing \_\_\_\_\_ story facility contains \_\_\_\_\_ sq.ft.
- Current enrollment is \_\_\_\_\_
- 8<sup>th</sup> Year Projected Enrollment \_\_\_\_\_
- Building utilization is \_\_\_\_\_%
- Utilities: Public Water \_\_\_\_\_ On-Site Well \_\_\_\_\_ Public Sewage \_\_\_\_\_
- Package Plant \_\_\_\_\_ Other \_\_\_\_\_
- HVAC: Gas \_\_\_\_\_ Electric \_\_\_\_\_ Coal \_\_\_\_\_ Other \_\_\_\_\_
- Cost to upgrade to current standard is \$ \_\_\_\_\_
- Existing facility contains \_\_\_\_\_ major structural problems
- Health, safety and building accessibility, comments: \_\_\_\_\_

#### #2 DESCRIPTION OF EXISTING FACILITIES

- \_\_\_\_\_ School currently houses grades \_\_\_\_\_
- Constructed on a \_\_\_\_\_ acre site in 20\_\_ which is adequate\_\_\_\_inadequate\_\_\_\_\_
- \_\_\_\_\_ major addition(s) in 20\_\_
- Existing \_\_\_\_\_ story facility contains \_\_\_\_\_ sq.ft.
- Is the existing facility located in the flood plain Yes \_\_\_\_\_ No \_\_\_\_\_
- Current enrollment is \_\_\_\_\_
- 8<sup>th</sup> Year Projected Enrollment \_\_\_\_\_
- Building utilization is \_\_\_\_\_%
- Utilities: Public Water \_\_\_\_\_ On-Site Well \_\_\_\_\_ Public Sewage \_\_\_\_\_
- Package Plant \_\_\_\_\_ Other \_\_\_\_\_
- HVAC: Gas \_\_\_\_\_ Electric \_\_\_\_\_ Coal \_\_\_\_\_ Other \_\_\_\_\_
- Cost to upgrade to current standards is \$ \_\_\_\_\_
- Existing facility contains \_\_\_\_\_ major structural problems
- Health, safety and building accessibility, comments: \_\_\_\_\_

Complete one of the above descriptions for each school affected.