

**QUARTERLY MEETING AGENDA
SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA**

To Be Held At:

**School Building Authority of WV
2300 Kanawha Boulevard, East
Charleston, WV 25311**

**Quarterly Meeting
March 24, 2026
10:00 A.M.**

I. CALL TO ORDER

II. ACKNOWLEDGEMENTS AND RECOGNITIONS

Executive Director Neptune will welcome and introduce the new Executive Assistant, Cait Henson.

III. APPROVAL OF MINUTES

- A. SBA Quarterly Meeting Minutes December 15, 2025 – (Action) – **ATTACHMENT A**
- B. SBA Special Telephonic Meeting Minutes February 4, 2026 – (Action) – **ATTACHMENT B**

IV. EXECUTIVE DIRECTOR'S REPORTS

- A. P-Card Review – (Information) – **HANDOUT**
One of the requirements of the P-Card Program is for the Authority to review all purchases made by the SBA staff. As such, the Handout provides an itemized list of the SBA's card usage for the FY2026 period of July 1, 2025 through February 28, 2026.
- B. Active Project Status Updates – (Information) – **HANDOUT**
The SBA Architectural Services Staff has provided a status update for each active project that was funded by the School Building Authority. The information in the Handout provides a detailed update as of March 24, 2026.
- C. Appointment of Officers for 2026 – (Action)
In accordance with WV Code §18-9D-1(b), the Authority shall annually elect one of its public members to serve as Vice-Chair and shall appoint a Secretary, who need not be a member of the Authority and who shall keep records of its proceedings. As such, Executive Director Neptune respectfully requests the Authority fulfill this requirement and select officers for 2026.

V. FINANCE REPORT – CFO Jordan Kirk

- A. SBA Budget vs Actual Financial Report - (Information) – **ATTACHMENT C**
CFO Kirk will present the SBA's Profit and Loss Statement for the FY2026 period ending February 28, 2026.

- B. SBA Grant Awards Report – (Information) – **ATTACHMENT D**
CFO Kirk will present the Grant Awards Report for all SBA Active Grants.

VI. CEFP AMENDMENTS – Executive Director Neptune

The following amendment to the County Comprehensive Educational Facilities Plan (CEFP) has been reviewed and is recommended for approval by the SBA Staff. The State Board of Education has acted on this amendment. Approval of this amendment does not necessarily reflect support for funding of the projects within the Amendment; it means the county followed the proper Amendment Process. The county's complete Amendment submittal will be available upon request. The following Amendment is submitted for your review and approval:

A. Wayne County Board of Education CEFP Amendment – (Action) – **ATTACHMENT E**

The Wayne County Board of Education requests approval to change the identified closures of Dunlow Elementary School and Genoa Elementary School from being a consolidation into a new facility to a merger into Crum PreK-8 School, East Lynn Elementary School, and Wayne Elementary School. These closures are not contingent on any other actions and are proposed to occur at the end of the 2025-2026 school year.

Wayne County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommends approval of this amendment.

VII. NEW BUSINESS

A. Cabell County Board of Education's Extension Request - (Action) - **ATTACHMENT F**

Cabell County Board of Education requests an extension until December 31, 2026 for the Meadows Elementary School project. The project experienced unavoidable delays at its inception due to the required Department of Environmental (DEP) hearings. Despite these delays, the district was able to open Meadows Elementary for student occupancy last fall, while certain exterior and site related work remained incompleated. Following occupancy, additional delays occurred in connection with annexation requirements with the City of Huntington, which are detailed in the attachment. Additionally, prolonged wet conditions throughout the fall, followed by continued unfavorable weather, have prevented the contractor from safely and properly performing the required work.

Executive Director Neptune respectfully requests that the Authority approve Cabell County Board of Education's extension request.

B. Barbour County Board of Education's Extension Request - (Action) - **ATTACHMENT G**

Barbour County Board of Education requests an extension until January 31, 2027 for the Philippi Elementary School electrical upgrades project. Bids for Philippi Elementary School and Belington Elementary School upgrades were received on May 15, 2025. Upon review of the bids received and further considerations to reduce overall project cost, Barbour County elected not to move forward with the project at that time. A second bid event was held on February 17, 2026, for electrical upgrades to Philippi Elementary School only. To minimize disruption to students and staff and to maintain a safe learning environment, construction is planned to occur during the summer of 2026 while school is not in

session. As such, an extension of the current project timeline is necessary to align the construction schedule with the summer 2026 work window and allow proper time for project closeout.

Executive Director Neptune respectfully requests that the Authority approve Barbour County Board of Education's extension request.

C. Calhoun-Gilmer Career Center's Extension Request - (Action) - **ATTACHMENT H**

Calhoun-Gilmer Career Center requests an extension until December 31, 2026 for the HVAC, lighting systems, and general renovations project. This request is due to timeline adjustments including delays in approvals for installation from the Fire Marshall's office, request to approve change order for water waste treatment system repair, and multiple revisions to original architectural blueprints for several phases/components of the overall general renovation project.

Executive Director Neptune respectfully requests that the Authority approve Calhoun-Gilmer Career Center's extension request.

D. Webster County Board of Education's Extension Request - (Action) - **ATTACHMENT I**

Webster County Board of Education requests an extension until December 1, 2026 for the Webster County High School Sanitary Line Project. During the design process, the project team evaluated multiple options for replacing the existing sanitary line serving the school. It was determined that tying the new sanitary line into the sanitary service being installed for the new bus garage on the exterior of the building would be the most practical and least disruptive solution. The timeline for implementing this approach has resulted in a delay, as it was determined work should occur during the summer months to minimize disruption to students and staff.

Executive Director Neptune respectfully requests that the Authority approve Webster County Board of Education's extension request.

E. Putnam County Board of Education's Extension Request - (Action) - **ATTACHMENT J**

Putnam County Board of Education requests an extension until December 31, 2026 for the construction of the Eastbrook Wastewater Treatment Plan that was awarded in the fall of 2025. This request is due to winter weather that has caused delays in construction.

Executive Director Neptune respectfully requests that the Authority approve Putnam County Board of Education's extension request.

F. Berkeley County Board of Education's Extension Request - (Action) - **ATTACHMENT K**

Berkeley County Board of Education requests an extension until May 31, 2027 for the window replacement work at Hedgesville Middle School, Hedgesville High School, Opequon Elementary School, and Tuscarora Elementary School. This project was initially bid in June 2025 and redid in October 2025. Due to extended material lead times and the need to complete the majority of construction while students are out of school, the work will occur primarily during the summer months.

Executive Director Neptune respectfully requests that the Authority approve Berkeley County Board of Education's extension request.

G. Pocahontas County Board of Education's Extension Request - (Action) - **ATTACHMENT L**

Pocahontas County Board of Education requests an extension until December 31, 2026 to allow additional time for the completion of the electrical upgrades portion of the Major Improvement Project at Pocahontas County High School. It is anticipated that most of the project will be completed over the summer, with a projected completion date of August 2026. However, an extension is requested through December 31, 2026 to allow for any unforeseen delays related to material deliveries or supply chain issues.

Executive Director Neptune respectfully requests that the Authority approve Pocahontas County Board of Education's extension request.

H. Taylor County Board of Education's Extension Request - (Action) - **ATTACHMENT M**

Taylor County Board of Education requests an extension until May 31, 2027 for the project roof replacement and building renovations at Flemington Elementary. Additional change orders were approved to address concrete and new canopy for the school which was delayed due to poor weather.

Executive Director Neptune respectfully requests that the Authority approve Taylor County Board of Education's extension request.

I. Grant County Board of Education's Extension Request - (Action) - **ATTACHMENT N**

Grant County Board of Education requests an extension until May 21, 2027 for the Maysville Elementary School project two class room addition. This request is due to two bidding attempts; the first attempt with a single high bid, and the second attempt with a bid result from three bidders far extending the financial efforts by Grant County Schools.

Executive Director Neptune respectfully requests that the Authority approve Grant County Board of Education's extension request.

J. South Branch Career and Technical Center's Extension Request - (Action) - **ATTACHMENT O**

South Branch Career and Technical Center requests an extension until December 31, 2026 for the electrical upgrades and campus renovations that was initially bid on May 13, 2025. The scope of the project included the replacement of major electrical switch gear due to age, along with other electrical panel replacement campus-wide. The completion date was established to be August 15, 2026, which allowed the replacement of the switch gear to occur during the summer of 2026 to avoid a full building shutdown during school instructional hours prior to the expiration date.

Executive Director Neptune respectfully requests that the Authority approve South Branch Career and Technical Center's extension request.

VIII. MATTERS FROM THE AUTHORITY - (Information)

IX. FUTURE MEETINGS

June 23, 2026 - held at the WV Lottery Building

X. ADJOURNMENT – (Action)

ATTACHMENT

A

**QUARTERLY MEETING MINUTES
SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA**

**The West Virginia Lottery Building
900 Pennsylvania Avenue
10th Floor Conference Room
Charleston, West Virginia 25302**

**Quarterly Meeting
Monday, December 15, 2025
10:00 A.M.**

I. CALL TO ORDER

Chairman Curtis Capehart called the School Building Authority of West Virginia's (SBA) meeting to order on Monday, December 15, 2025 at 10:00 A.M. The following authority members were present: Vice-Chair Gary Price, Michele Blatt, Dr. Christopher Stansbury, Victor Gabriel, Greg Wooten, Bryan Hoylman, and Tom Minturn, with Don Bower attending via telephone. The following SBA staff were present: Executive Director Andy Neptune, Dana Womack, Jordan Kirk, Patrick Elliott, Joyce VanGilder, Mark Miller, Angie Bradley, and Shannon Driver. Several county superintendents, staff, architecture firms and news outlets were also present.

II. ACKNOWLEDGEMENTS AND RECOGNITIONS

Executive Director Neptune announced and welcomed the newest authority member, Mr. Bryan Hoylman.

III. A. SBA Quarterly Meeting Minutes November 3-4, 2025 – (Action) – **ATTACHMENT A**

Upon a motion by Dr. Stansbury with a second by Victor Gabriel, the Authority voted to approve the SBA's November 3-4, 2025 Quarterly Meeting Minutes.

IV. EXECUTIVE DIRECTOR'S REPORTS

A. P-Card Review – (Information) – **HANDOUT**

One of the requirements of the P-Card Program is for the Authority to review all purchases made by the SBA staff. As such, the Handout provided an itemized list of the SBA's card usage for the FY2026 period of July 1 – November 30, 2025.

V. FINANCE REPORT – CFO Jordan Kirk

A. SBA Budget vs Actual Financial Report - (Information) – **ATTACHMENT B**

CFO Kirk presented the SBA's Profit and Loss Statements for the FY2026 period ending 11/30/2025.

B. SBA Grant Awards Report – (Information) – **ATTACHMENT C**

CFO Kirk presented the Grant Awards Report for all SBA Active Grants.

- C. Audit Report Update – (Information)
CFO Kirk provided a final audit report update.

VI. **CEFP AMENDMENTS** – Executive Director Neptune

The following amendments to County Comprehensive Educational Facilities Plans (CEFPs) have been reviewed and are recommended for approval by the SBA Staff. The State Board of Education has acted on these amendments. Approval of these amendments does not necessarily reflect support for funding of the projects within the Amendments; it means the counties followed the proper Amendment Process. The counties' complete Amendment submittals will be available upon request. The following Amendments were submitted for review and approval:

A. Wayne County Board of Education CEFP Amendment – (Action) – **ATTACHMENT D**

The Wayne County Board of Education requested approval to amend its CEFP to add and make a top priority safe school entries at East Lynn Elementary School, Lavalette Elementary School, Dunlow Elementary School, and Genoa Elementary School.

Wayne County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

B. Pendleton County Board of Education CEFP Amendment – (Action) – **ATTACHMENT E**

The Pendleton County Board of Education requested approval to amend its CEFP to include reroofing and HVAC projects at Brandywine Elementary School and a reroofing project at Pendleton County Middle/High School.

The Pendleton County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

C. Berkeley County Board of Education CEFP Amendment – (Action) – **ATTACHMENT F**

The Berkeley County Board of Education requested approval to amend its CEFP to include the expansion of the kitchen and gym/cafeteria at Tomahawk Elementary School, Spring Mills Campus roadway improvements, Queen Street district office facility improvements, cafeteria and kitchen updates at Musselman and Martinsburg High Schools, HVAC upgrades throughout the county, adaptive reuse of an existing facility for a regional CTE Center, reconfiguration of Gerrardstown Elementary School, and removal of New South Berkeley Intermediate School from the priority list. The projects are planned to be funded through local funds.

The Berkeley County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

D. Mason County Board of Education CEFP Amendment – (Action) – **ATTACHMENT G**

The Mason County Board of Education requested approval to amend its CEFP to include the WVBE and the SBA for approval. The Mason County Board of Education requests approval to amend its CEFP to include the expansion of a Diesel Technology Program at Mason County Career Center. The project is planned to be funded through a grant received from the SBA

The Mason County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

E. Barbour County Board of Education CEFP Amendment – (Action) – **ATTACHMENT H**

The Barbour County Board of Education requested approval to revise its CEFP to reflect the proposed closures of Belington Middle School, Kasson Elementary/Middle School (Grades 6-8 only), and Philippi Middle School, and to consolidate them into Philip Barbour High School beginning with the 2026-2027 school year. In addition, Grade 5 students from Philippi Middle School are proposed to be merged into Philippi Elementary School, and Grade 5 students from Belington Middle School are proposed to be merged into Belington Elementary School for the 2026-2027 school year. The Barbour County Board of Education further requests approval to include the closure of Junior Elementary School at the end of the 2026–2027 school year and to merge all students from Junior Elementary School and Belington Elementary School into the vacated Belington Middle School building beginning with the 2027–2028 school year.

The Barbour County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

F. Logan County Board of Education CEFP Amendment – (Action) – **ATTACHMENT I**

Michele Blatt, State Superintendent of Schools, in her acting capacity as the Board of Education in Logan County, requested approval to revise Logan County's 2020-2030 CEFP to include the closure of Verdunville Elementary School and its merger into Omar Elementary School. This amendment also reprioritizes multiple projects to reflect current facility needs. This closure is not contingent on any other actions and is proposed to occur at the end of the 2025-2026 school year.

Logan County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

G. Randolph County Board of Education CEFP Amendment – (Action) – **ATTACHMENT J**

The Randolph County Board of Education requested approval to amend its CEFP to reflect the closure of North Elementary School and its merger into Jennings Randolph Elementary School and the closure of Harman School and its merger into Jennings Randolph Elementary School, Elkins Middle School, and Elkins High School. All actions are proposed to be effective for the 2026-2027 school year and are not pending any other actions.

Randolph County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

H. Roane County Board of Education CEFP Amendment – (Action) – **ATTACHMENT K**

The Roane County Board of Education requested approval to revise its 2020-2030 CEFP to include the closure of Geary and Walton Elementary/Middle Schools and their consolidation into Spencer Elementary (Grades K-5) and Spencer Middle School (Grades 6-8). Also, it is proposed to consolidate all Roane County PreK students into a designated PreK space at Roane County High School. These closures are not contingent on any other actions and are proposed to occur at the end of the 2025-2026 school year.

Roane County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

I. Upshur County Board of Education CEFP Amendment – (Action) – **ATTACHMENT L**

Michele Blatt, State Superintendent of Schools, in her acting capacity as the Board of Education in Upshur County, requested approval to revise Upshur County's 2020-2030 CEFP to include the closure of Rock Cave Elementary School and its consolidation into French Creek Elementary School. This closure is not contingent on any other actions and is proposed to occur at the end of the 2025-2026 school year.

Upshur County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

J. Wetzel County Board of Education CEFP Amendment – (Action) – **ATTACHMENT M**

The Wetzel County Board of Education requested approval to revise its 2020-2030 CEFP to include the closures of Magnolia High School, Valley High School, Short Line School (Grades 6-8 Only), New Martinsville School (Grades 6-8 Only), and Hundred Heritage School (Grades 6-8 Only), and their consolidation into a newly constructed school in Porter Falls, West Virginia. These closures are not contingent on any other actions and are proposed to occur upon completion of the new school.

Wetzel County Board of Education has complied with the SBA CEFP Amendment Process, and as such, Executive Director Neptune respectfully recommended approval of this amendment.

Upon a motion by Victor Gabriel with a second by Greg Wooten, the Authority voted to collectively approve all CEFP amendments.

VII. PERSONNEL COMMITTEE – Chairman Gary Price

A. Filling Vacancy of Coordinator of Architectural Services Position – (Action)

The Personnel Committee respectfully requested that the full Authority approve the hiring/moving of Shannon Driver, Executive Assistant, to fill the upcoming vacancy of Coordinator of Architectural Services, effective January 10, 2026, due to the retirement of current Coordinator of Architectural Services, Angie Bradley.

Executive Director Neptune respectfully requested that the full Authority approve the Personnel Committee's recommendation.

Upon a motion by Greg Wooten with a second by Dr. Stansbury, the Authority voted to approve the Personnel Committee's recommendation for Shannon Driver, Executive Assistant, to fill the upcoming vacancy of Coordinator of Architectural Services.

VIII. NEW BUSINESS

A. WV Academy Charter School Funding – (Action)

Executive Director Neptune respectfully recommended that the WV Academy Charter School's grant for \$3 million dollars be rescinded. This recommendation is due to a change in administration, which resulted in a change in the direction of the project's scope.

Upon a motion by Victor Gabriel with a second by Greg Wooten, the Authority voted to approve WV Academy Charter School's grant for \$3 million dollars be rescinded.

B. Selection of Projects - (Action) - HANDOUT

Executive Director Neptune presented to the Authority the rankings and recommendations regarding each of the projects submitted for FY2026 NEEDs funding consideration. Based on the availability of funding, Executive Director Neptune respectfully recommended the Authority approve funding the projects listed in the Handout.

Upon a motion by Victor Gabriel with a second by Michele Blatt, the Authority voted to approve funding the recommended projects as presented.

IX. FUTURE MEETINGS

TBD

X. ADJOURNMENT

Upon a Motion by Dr. Stansbury with a second by Michele Blatt, the Authority voted to adjourn the December 15, 2025 meeting of the School Building Authority of WV.

Minutes Approved March 24, 2026

Mr. Curtis Capehart, Governor's Designee
School Building Authority of West Virginia

ATTACHMENT

B

**SPECIAL TELEPHONIC MEETING MINUTES
SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA**

**Special Telephonic Meeting
February 4, 2026
10:15 AM**

**Call-in number: 541-583-0215
PIN: 879 138 004#**

I. CALL TO ORDER

Chairman Curtis Capehart called the School Building Authority of West Virginia's (SBA) special telephonic meeting to order at 10:15 A.M. on Wednesday, February 4, 2026. The following authority members attended telephonically: Vice-Chair Gary Price, Michele Blatt, Victor Gabriel, Greg Wooten, Bryan Hoylman, Don Bower, and Tom Minturn. The following SBA staff were on the call: Executive Director Andy Neptune, Dana Womack, Jordan Kirk, Shannon Driver, and Joyce VanGilder.

II. PERSONNEL COMMITTEE

Filling Vacancy of Executive Assistant Position – (Action)

The Personnel Committee respectfully requested that the full Authority approve the hiring of Cait Henson to fill the vacant position of Executive Assistant, with the start date to be determined.

Executive Director Neptune respectfully requests that the full Authority approve the Personnel Committee's recommendation.

Upon a Motion by Victor Gabriel with a second by Michele Blatt, the Authority voted to approve the hiring of Cait Henson to fill the vacant position of Executive Assistant, with the start date to be determined.

III. NEW BUSINESS

Berkeley County Bond Presentation – (Action) - ATTACHMENT A

The Berkeley County Board of Education requested approval to include the School Building Authority as a part of the finance plan of their proposed upcoming capital improvement bond election. This request is not a funding commitment at this time; rather, it is a request to include the SBA as an identified source of funding for the bond projects, contingent upon successful passage of the proposed bond election and final approval by SBA of the project and plan. Berkeley County Superintendent, Dr. Ryan Saxe, presented the proposed bond and associated finance plan. The Berkeley County Board of Education has worked closely with SBA staff to formulate projects to be included in an upcoming Needs project submission based on their county's 2020-2030 CEF. The finance plan for this bond includes a local commitment of \$115,400,000 (72%) in local bond funds and a future SBA Needs grant request of \$45,000,000 (28%), for a total project cost of \$160,400,000.

Executive Director Neptune respectfully recommended that the Authority approve Berkeley County Board of Education's bond and finance plan to be released to the voters of Berkeley County, including requiring a

proviso in any materials related to the bond call describing that the SBA portion of the total project cost is contingent upon successful passage of the proposed bond election and final approval by SBA of the project and plan, the language of which proviso is to be approved by the Executive Director prior to release. This recommendation does not include a commitment of funds at this time; only an approval of the finance plan contingent upon successful passage of the proposed bond election and final approval by SBA of the project and plan. Berkeley County intends to submit this plan as projects in the upcoming Needs funding cycle.

Upon a Motion by Victor Gabriel with a second by Michele Blatt, the Authority voted to approve Berkeley County Board of Education's bond and finance plan to be released to the voters of Berkeley County, including requiring a proviso in any materials related to the bond call describing that the SBA portion of the total project cost is contingent upon successful passage of the proposed bond election and final approval by SBA of the project and plan, the language of which proviso is to be approved by the Executive Director prior to release. This recommendation does not include a commitment of funds at this time; only an approval of the finance plan contingent upon successful passage of the proposed bond election and final approval by SBA of the project and plan. Berkeley County intends to submit this plan as projects in the upcoming Needs funding cycle.

IV. FUTURE MEETINGS

Executive Director Neptune advised the Authority that the next SBA meetings will be held on the following dates:

March 24, 2026 – Quarterly meeting held at the SBA

June 23, 2026 – Quarterly funding meeting held at the WV Lottery Building

V. ADJOURNMENT – (Action)

Upon a Motion by Bryan Hoylman with a second by Greg Wooten, the Authority voted to adjourn the February 4, 2026 Special Telephonic Meeting of the School Building Authority of WV.

Minutes Approved March 24, 2026

Mr. Curtis Capehart, Governor's Designee
School Building Authority of West Virginia

ATTACHMENT

C

School Building Authority of West Virginia
Year to Date Budget to Actual Spending FY2026
July 1, 2025 - February 28, 2026
Meeting Date 03/24/2026

SCHOOL BUILDING AUTHORITY GENERAL REVENUE FUND

Fund	Approp	Dept	Obj		Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
0318	45300	0404	3270	FUND TRANSFERS	\$ 24,000,000.00	\$ -	\$ -	\$ 18,000,000.00	\$ 6,000,000.00	\$ 18,000,000.00	\$ 6,000,000.00
			Total Fund:		\$ 24,000,000.00	\$ -	\$ -	\$ 18,000,000.00	\$ 6,000,000.00	\$ 18,000,000.00	\$ 6,000,000.00

SCHOOL BUILDING AUTHORITY LOTTERY TRANSFER FUND

Fund	Approp	Dept	Obj		Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3514	31000	0404	3270	FUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3514	31000	0404	3288	DEBT SERV (BONDED-PRIN)	\$ 14,241,561.00	\$ -	\$ -	\$ 10,410,138.24	\$ 3,831,422.76	\$ 10,410,138.24	\$ 3,831,422.76
3514	31000	0404	3289	DEBT SERV (BONDED-INT)	\$ 2,329,669.00	\$ -	\$ -	\$ 1,863,735.04	\$ 465,933.96	\$ 1,863,735.04	\$ 465,933.96
3514	70000	0404	3270	FUND TRANSFERS	\$ 2,428,770.00	\$ -	\$ -	\$ -	\$ 2,428,770.00	\$ -	\$ 2,428,770.00
			Total Fund:		\$ 19,000,000.00	\$ -	\$ -	\$ 12,273,873.28	\$ 6,726,126.72	\$ 12,273,873.28	\$ 6,726,126.72

FLOOD DISASTER JUNE 2016-KANAWHA COUNTY

Fund	Approp	Dept	Obj		Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3553	09900	0404	3285	FEDERAL SUBRECIPIENT DISB	\$ 102,000,000.00	\$ 8,513,702.78	\$ -	\$ 1,424,126.32	\$ 93,062,170.90	\$ 1,424,126.32	\$ 100,575,873.68
			Total Fund:		\$ 102,000,000.00	\$ 8,513,702.78	\$ -	\$ 1,424,126.32	\$ 93,062,170.90	\$ 1,424,126.32	\$ 100,575,873.68

FLOOD DISASTER JUNE 2016-NICHOLAS COUNTY

Fund	Approp	Dept	Obj		Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3554	09900	0404	3270	FUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3554	09900	0404	3285	FEDERAL SUBRECIPIENT DISB	\$ 176,000,000.00	\$ 63,273,676.22	\$ -	\$ 31,005,519.25	\$ 81,720,804.53	\$ 31,005,519.25	\$ 144,994,480.75
			Total Fund:		\$ 176,000,000.00	\$ 63,273,676.22	\$ -	\$ 31,005,519.25	\$ 81,720,804.53	\$ 31,005,519.25	\$ 144,994,480.75

SCHOOL CONSTRUCTION FUND

Fund	Approp	Dept	Obj		Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3952	22401	0404	3256	GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3952	24000	0404	3256	GRANTS	\$ 152,345,818.00	\$ 84,018,277.31	\$ -	\$ 67,796,812.35	\$ 530,728.34	\$ 67,796,812.35	\$ 84,549,005.65
3952	24000	0404	3270	FUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3952	70000	0404	3270	FUND TRANSFERS	\$ 1,516,472.00	\$ -	\$ -	\$ 1,516,472.00	\$ -	\$ 1,516,472.00	\$ -
			Total Fund:		\$ 153,862,290.00	\$ 84,018,277.31	\$ -	\$ 69,313,284.35	\$ 530,728.34	\$ 69,313,284.35	\$ 84,549,005.65

SCHOOL BUILDING AUTHORITY FUND

Fund	Approp	Dept	Obj		Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3959	00100	0404	1200	PERS SERV PERM POS	\$ 1,117,219.00	\$ -	\$ -	\$ 573,183.75	\$ 544,035.25	\$ 573,183.75	\$ 544,035.25
3959	00100	0404	1201	PERS SERV TEMP POS	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
3959	00100	0404	1202	PAYROLL REIMBURSEMENT	\$ (190,000.00)	\$ -	\$ -	\$ (21,490.64)	\$ (128,509.36)	\$ (21,490.64)	\$ (128,509.36)
3959	00100	0404	1206	ANNUAL INCREMENT	\$ 10,600.00	\$ -	\$ -	\$ 9,662.18	\$ 937.82	\$ 9,662.18	\$ 937.82
3959	00100	0404	2200	PIFA FEES	\$ 673.00	\$ -	\$ -	\$ 473.06	\$ 199.94	\$ 473.06	\$ 199.94
3959	00100	0404	2202	SOCIAL SECURITY MATCHING	\$ 72,513.00	\$ -	\$ -	\$ 42,206.41	\$ 30,306.59	\$ 42,206.41	\$ 30,306.59
3959	00100	0404	2205	WORKERS COMPENSATION	\$ 99,262.00	\$ -	\$ -	\$ 68,290.60	\$ 30,971.40	\$ 68,290.60	\$ 30,971.40
3959	00100	0404	2207	PENSION AND RETIREMENT	\$ 49,988.00	\$ -	\$ -	\$ 40,527.02	\$ 9,460.98	\$ 40,527.02	\$ 9,460.98
3959	00100	0404	2208	WV OPEB CONTRIBUTION	\$ 1,872.00	\$ -	\$ -	\$ 744.00	\$ 1,128.00	\$ 744.00	\$ 1,128.00
			Subtotal Personal Services:		\$ 1,208,127.00	\$ -	\$ -	\$ 714,775.38	\$ 493,351.62	\$ 714,775.38	\$ 493,351.62

Fund	Approp	Dept	Obj	Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3957	06400	0404	6100	400.00	-	-	1,746.90	(1,346.90)	1,746.90	(1,146.90)
3959	06400	0404	6101	500.00	-	-	-	500.00	-	500.00
3959	06400	0404	6103	2,000.00	-	-	-	1,790.00	210.00	1,990.00
3959	06400	0404	6104	3,650.00	-	-	628.90	5,021.10	628.90	5,021.10
3959	06400	0404	6105	500.00	-	-	-	500.00	-	500.00
3959	06400	0404	6106	4,100.00	-	-	-	4,100.00	-	4,100.00
3959	07000	0404	5200	14,600.00	-	-	-	14,600.00	-	14,600.00
3959	07000	0404	5204	7,400.00	-	-	-	7,400.00	-	7,400.00
3959	07001	0405	5206	25,000.00	37,598.00	-	-	(12,598.00)	-	25,000.00
3959	07000	0404	5209	-	-	-	9,575.00	(9,575.00)	9,575.00	(9,575.00)
3959	07000	0404	5210	4,000.00	-	-	-	4,000.00	-	4,000.00
3959	13000	0404	3200	7,000.00	1,497.95	-	6,361.02	(858.97)	6,361.02	638.98
3959	13000	0404	3201	500.00	-	-	-	500.00	-	500.00
3959	13000	0404	3202	100.00	-	-	-	100.00	-	100.00
3959	13000	0404	3203	2,000.00	-	-	1,139.62	660.38	1,339.62	660.38
3959	13000	0404	3204	5,000.00	-	-	1,491.27	3,508.73	1,491.27	3,508.73
3959	13000	0404	3205	8,000.00	-	-	4,479.17	3,520.83	4,479.17	3,520.83
3959	13000	0404	3206	18,843.00	3,867.59	44.00	31,459.67	(16,528.26)	31,503.67	(12,616.67)
3959	13000	0404	3207	74,021.00	-	-	43,965.00	30,056.00	43,965.00	30,056.00
3959	13000	0404	3211	15,000.00	745.95	-	13,180.47	1,073.58	13,180.47	1,819.53
3959	13000	0404	3212	3,000.00	-	-	1,820.75	3,179.25	1,820.75	3,179.25
Fund	Approp	Dept	Obj	Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3959	13000	0404	3213	24,400.00	-	-	17,539.90	6,860.10	17,539.90	6,860.10
3959	13000	0404	3214	1,000.00	240.00	-	1,603.35	(843.35)	1,603.35	(603.35)
3959	13000	0404	3216	1,000.00	-	-	294.58	705.42	294.58	705.42
3959	13000	0404	3217	1,000.00	1,175.90	-	1,646.26	(1,822.16)	1,646.26	(646.26)
3959	13000	0404	3218	6,243.00	-	-	1,504.93	4,738.07	1,504.93	4,738.07
3959	13000	0404	3219	12,964.00	-	-	12,567.00	397.00	12,567.00	397.00
3959	13000	0404	3220	50.00	-	-	40.50	9.50	40.50	9.50
3959	13000	0404	3221	100.00	-	-	69.50	30.50	69.50	30.50
3959	13000	0404	3222	1,000.00	-	-	567.55	432.45	567.55	432.45
3959	13000	0404	3224	100.00	-	-	496.48	(396.48)	496.48	(396.48)
3959	13000	0404	3225	2,500.00	-	-	1,645.08	854.92	1,645.08	854.92
3959	13000	0404	3229	1,300.00	309.50	-	1,057.00	(66.50)	1,057.00	243.00
3959	13000	0404	3232	4,000.00	1,506.39	284.70	1,707.78	501.13	1,992.48	2,292.72
3959	13000	0404	3233	2,000.00	-	-	3,160.82	(1,160.82)	3,160.82	(1,160.82)
3959	13000	0404	3235	4,500.00	-	-	3,477.46	1,022.54	3,477.46	1,022.54
3959	13000	0404	3238	7,000.00	-	-	4,072.44	2,927.56	4,072.44	2,927.56
3959	13000	0404	3241	5,500.00	-	-	526.07	2,973.93	526.07	2,973.93
3959	13000	0404	3242	1,000.00	-	150.00	2,101.00	(1,251.00)	2,251.00	(1,101.00)
3959	13000	0404	3244	-	-	-	-	-	-	-
3959	13000	0404	3244	1,700.00	-	-	2,289.14	(589.14)	2,289.14	(589.14)
3959	13000	0404	3245	100.00	-	-	149.00	(49.00)	149.00	(49.00)
3959	13000	0404	3246	100.00	-	-	-	100.00	-	100.00
3959	13000	0404	3247	-	-	-	-	-	-	-
3959	13000	0404	3248	1,500.00	-	-	-	1,500.00	-	1,500.00
3959	13000	0404	3249	400.00	-	-	-	460.00	-	460.00
3959	13000	0404	3250	500.00	-	-	-	500.00	-	500.00
3959	13000	0404	3252	500.00	-	-	1,813.47	(1,313.47)	1,813.47	(1,313.47)
3959	13000	0404	3263	20,000.00	-	-	12,000.00	8,000.00	12,000.00	8,000.00
3959	13000	0404	3272	9,914.00	-	-	-	9,914.00	-	9,914.00
3959	13000	0404	3324	300.00	-	-	200.00	100.00	200.00	100.00
			Subtotal Other Expenses:	308,345.00	46,941.28	478.70	186,787.08	74,737.94	187,265.78	121,557.92
			Total Fund:	1,516,472.00	46,941.28	478.70	901,562.46	367,489.56	902,041.16	614,909.54
SCHOOL BUILDING AUTHORITY EXCESS LOTTERY TRANSFER FUND										
Fund	Approp	Dept	Obj	Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3961	31000	0404	3270	-	-	-	-	-	-	-
3961	31000	0404	3288	12,140,000.00	-	-	9,712,000.00	2,428,000.00	9,712,000.00	2,428,000.00
3961	31000	0404	3289	3,094,900.00	-	-	2,475,920.00	618,980.00	2,475,920.00	618,980.00
3961	70000	0404	3270	2,765,100.00	-	-	-	2,765,100.00	-	2,765,100.00
			Total Fund:	18,000,000.00	-	-	12,187,920.00	3,812,080.00	12,187,920.00	3,812,080.00
SCHOOL MAJOR IMPROVEMENT FUND										
Fund	Approp	Dept	Obj	Current Budget	Encumbered	Accrued Exp	Cash Exp	Uncommitted	Actual Exp	Unexp Cash
3966	09900	0404	3256	17,000,000.00	8,475,275.08	-	8,293,949.40	230,775.52	8,293,949.40	8,706,050.60
			Total Fund:	17,000,000.00	8,475,275.08	-	8,293,949.40	230,775.52	8,293,949.40	8,706,050.60
Grand Total:				311,378,762.00	164,327,872.67	478.70	153,400,235.06	193,650,175.57	153,400,115.76	357,978,526.94

ATTACHMENT

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County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
BARBOUR CO BD OF EDUCATION							
	SBAMIP						
		2400000003					
			07/05/23	1,000,000.00	641,486.46	358,513.54	64.15%
		2400003945					
			06/01/24	599,530.00	34,151.00	565,379.00	5.70%
	SBAMIP Total			1,599,530.00	675,637.46	923,892.54	
	SBANDS						
		2600002347					
			01/01/26	3,500,000.00	-	3,500,000.00	0.00%
	SBANDS Total			3,500,000.00	-	3,500,000.00	
BARBOUR CO BD OF EDUCATION Total				5,099,530.00	675,637.46	4,423,892.54	
BERKELEY CO BD OF EDUCATION							
	SBANDS						
		2400002706					
			01/01/24	25,000,000.00	3,373,531.23	21,626,468.77	13.49%
		2500002811					
			01/01/25	4,000,000.00	45,284.47	3,954,715.53	1.13%
	SBANDS Total			29,000,000.00	3,418,815.70	25,581,184.30	
	SBAMIP						
		2400003946					
			06/01/24	1,000,000.00	86,633.66	913,366.34	8.66%
		2600000001					
			07/01/25	533,795.00	15,750.00	518,045.00	2.95%
	SBAMIP Total			1,533,795.00	102,383.66	1,431,411.34	
BERKELEY CO BD OF EDUCATION Total				30,533,795.00	3,521,198.36	27,012,596.64	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
BOONE CO BD OF EDUCATION							
	SBAMIP						
		2400004471					
			06/01/24	1,000,000.00	-	1,000,000.00	0.00%
	SBAMIP Total			1,000,000.00	-	1,000,000.00	
BOONE CO BD OF EDUCATION Total				1,000,000.00	-	1,000,000.00	
BRAXTON CO BD OF EDUCATION							
	SBAMIP						
		2600000002					
			07/01/25	418,840.00	20,943.08	397,896.92	5.00%
	SBAMIP Total			418,840.00	20,943.08	397,896.92	
	SBANDS						
		2600002348					
			01/01/26	2,315,702.00	-	2,315,702.00	0.00%
	SBANDS Total			2,315,702.00	-	2,315,702.00	
BRAXTON CO BD OF EDUCATION Total				2,734,542.00	20,943.08	2,713,598.92	
BROOKE CO BD OF EDUCATION							
	SBANDS						
		2400003533					
			05/01/24	6,220,500.00	936,016.78	5,284,483.22	15.05%
	SBANDS Total			6,220,500.00	936,016.78	5,284,483.22	
	SBAMIP						
		2400003949					
			06/01/24	462,500.00	416,113.24	46,386.76	89.97%
	SBAMIP Total			462,500.00	416,113.24	46,386.76	
BROOKE CO BD OF EDUCATION Total				6,683,000.00	1,352,130.02	5,330,869.98	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
CABELL CO BD OF EDUCATION							
	SBAMIP						
		2600000003					
			07/01/25	1,000,000.00	46,853.22	953,146.78	4.69%
	SBAMIP Total			1,000,000.00	46,853.22	953,146.78	
	SBANDS						
		2200003935					
			01/01/22	12,500,000.00	12,285,337.56	214,662.44	98.28%
		2400003534					
			5/1/2024	16,910,069.00	210,221.16	16,699,847.84	1.24%
		2400003539					
			5/1/2024	1,000,000.00	76,491.00	923,509.00	7.65%
	SBANDS Total			30,410,069.00	12,572,049.72	17,838,019.28	
CABELL CO BD OF EDUCATION Total				31,410,069.00	12,618,902.94	18,791,166.06	
CALHOUN CO BD OF EDUCATION							
	SBAMIP						
		2400000005					
			07/05/23	622,810.00	489,163.24	133,646.76	78.54%
	SBAMIP Total			622,810.00	489,163.24	133,646.76	
	SBANDS						
		2400002707					
			01/01/24	4,839,829.00	348,724.52	4,491,104.48	7.21%
	SBANDS Total			4,839,829.00	348,724.52	4,491,104.48	
CALHOUN COUNTY BD OF EDUCATION Total				5,462,639.00	837,887.76	4,624,751.24	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
CALHOUN GILMER CAREER CENTER							
	SBAMCS						
		2400000030					
			07/05/23	852,227.00	851,783.93	443.07	99.95%
		2400004005					
			06/01/24	2,234,269.00	958,405.37	1,275,863.63	42.90%
		2600000019					
			07/01/25	2,265,260.00	-	2,265,260.00	0.00%
	SBAMCS Total			5,351,756.00	1,810,189.30	3,541,566.70	
CALHOUN GILMER CAREER CENTER Total				5,351,756.00	1,810,189.30	3,541,566.70	
CLAY CO BD OF EDUCATION							
	SBAMIP						
		2400003950					
			06/01/24	825,600.00	482,160.62	343,439.38	58.40%
		2600000004					
			07/01/25	234,141.00	-	234,141.00	0.00%
	SBAMIP Total			1,059,741.00	482,160.62	577,580.38	
	SBANDS						
		2600002349					
			01/01/26	9,000,000.00	-	9,000,000.00	0.00%
	SBANDS Total			9,000,000.00	-	9,000,000.00	
CLAY CO BD OF EDUCATION Total				10,059,741.00	482,160.62	9,577,580.38	
FAYETTE COUNTY BOARD OF EDUCATION							
	SBANDS						
		2400002709					
			01/01/24	15,625,860.00	5,668,303.45	9,957,556.55	36.28%
	SBANDS Total			15,625,860.00	5,668,303.45	9,957,556.55	
FAYETTE COUNTY BOARD OF EDUCATION Total				15,625,860.00	5,668,303.45	9,957,556.55	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
FRED W EBERLE TECHNICAL CENTER							
	SBAMCS						
		2400000033					
			07/05/23	503,988.00	501,376.81	2,609.19	99.48%
		2400004006					
			06/01/24	695,113.00	374,249.09	320,863.91	53.84%
		2600000020					
			07/01/25	2,055,459.00	-	2,055,459.00	0.00%
	SBAMCS Total			3,254,558.00	875,625.90	2,378,932.10	
FRED W EBERLE TECHNICAL CENTER Total				3,254,558.00	875,625.90	2,378,932.10	
GILMER CO BD OF EDUCATION							
	SBANDS						
		2400002710					
			01/01/24	724,693.00	419,156.26	305,536.74	57.84%
	SBANDS Total			724,693.00	419,156.26	305,536.74	
GILMER CO BD OF EDUCATION Total				724,693.00	419,156.26	305,536.74	
GRANT CO BD OF EDUCATION							
	SBANDS						
		2400002711					
			01/01/24	4,755,330.00	4,434,962.77	320,367.23	93.26%
		2500002812					
			01/01/25	1,861,100.00	-	1,861,100.00	0.00%
		2600002350					
			01/01/26	5,051,730.00	-	5,051,730.00	0.00%
	SBANDS Total			11,668,160.00	4,434,962.77	7,233,197.23	
	SBAMIP						
		2400003951					
			06/01/24	849,360.00	-	849,360.00	0.00%
		2600000006					
			07/01/25	1,000,000.00	-	1,000,000.00	0.00%
	SBAMIP Total			1,849,360.00	-	1,849,360.00	
GRANT CO BD OF EDUCATION Total				13,517,520.00	4,434,962.77	9,082,557.23	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
GREENBRIER CO BD OF EDUCATION							
	SBANDS						
		2400002716	01/01/24	6,707,058.00	2,097,869.63	4,609,188.37	31.28%
		2500002813	01/01/25	14,000,000.00	-	14,000,000.00	0.00%
	SBANDS Total			20,707,058.00	2,097,869.63	18,609,188.37	
	SBAMIP						
		2400003972	06/01/24	942,400.00	767,133.88	175,266.12	81.40%
		2600000005	07/01/25	850,000.00	-	850,000.00	0.00%
	SBAMIP Total			1,792,400.00	767,133.88	1,025,266.12	
GREENBRIER CO BD OF EDUCATION Total				22,499,458.00	2,865,003.51	19,634,454.49	
HANCOCK CO BD OF EDUCATION							
	SBANDS						
		2400002717	01/01/24	987,720.00	987,720.00	-	100.00%
	SBANDS Total			987,720.00	987,720.00	-	
HANCOCK CO BD OF EDUCATION Total				987,720.00	987,720.00		
HARDY CO BD OF EDUCATION							
	SBANDS						
		2400003669	05/01/24	6,227,751.00	4,842,664.11	1,385,086.89	77.76%
		2500002814	01/01/25	922,800.00	18,188.35	904,611.65	1.97%
		2600002351	01/01/26	295,330.00	-	295,330.00	0.00%
	SBANDS Total			7,445,881.00	4,860,852.46	2,585,028.54	
HARDY CO BD OF EDUCATION Total				7,445,881.00	4,860,852.46	2,585,028.54	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
HARRISON CO BD OF EDUCATION							
	SBANDS						
		2400002718					
			01/01/24	5,842,600.00	3,952,044.79	1,890,555.21	67.64%
		2500002815					
			01/01/25	5,313,402.00	1,124,322.64	4,189,079.36	21.16%
		2600002352					
			01/01/26	3,497,447.00	-	3,497,447.00	0.00%
	SBANDS Total			14,653,449.00	5,076,367.43	9,577,081.57	
	SBAMIP						
		2400003973					
			06/01/24	830,619.00	791,498.96	39,120.04	95.29%
		2600000007					
			07/01/25	165,000.00	2,919.23	162,080.77	1.77%
	SBAMIP Total			995,619.00	794,418.19	201,200.81	
HARRISON CO BD OF EDUCATION Total				15,649,068.00	5,870,785.62	9,778,282.38	
JACKSON CO BD OF EDUCATION							
	SBANDS						
		2400002719					
			01/01/24	13,547,398.00	6,468,297.56	7,079,100.44	47.75%
	SBANDS Total			13,547,398.00	6,468,297.56	7,079,100.44	
JACKSON CO BD OF EDUCATION Total				13,547,398.00	6,468,297.56	7,079,100.44	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
KANAWHA CO BD OF EDUCATION							
	SBACES	2100001369	06/25/16	45,812,574.95	40,512,717.45	5,299,857.50	88.43%
	SBACES Total			45,812,574.95	40,512,717.45	5,299,857.50	
	SBAHHH	2000004375	06/25/16	99,372,668.00	96,158,822.72	3,213,845.28	96.77%
	SBAHHH Total			99,372,668.00	96,158,822.72	3,213,845.28	
	SBANDS	2500002816	01/01/25	20,323,602.00	319,695.36	20,003,906.64	1.57%
	SBANDS Total			20,323,602.00	319,695.36	20,003,906.64	
KANAWHA CO BD OF EDUCATION Total				68,136,176.95	40,632,412.81	25,303,764.14	
LEWIS CO BD OF EDUCATION							
	SBAMIP	2400003974	06/01/24	976,690.00	777,225.58	199,464.42	79.58%
		2600000008	07/01/25	950,000.00		950,000.00	0.00%
	SBAMIP Total			1,926,690.00	777,225.58	1,149,464.42	
	SBANDS	2400003535	05/01/24	11,020,242.00	4,293,483.10	6,726,758.90	38.96%
		2400003540	5/1/2024	242,140.00	101,152.50	140,987.50	41.77%
	SBANDS Total			11,262,382.00	4,394,635.60	6,867,746.40	
LEWIS CO BD OF EDUCATION Total				13,189,072.00	5,171,961.18	8,017,210.82	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
LINCOLN CO BD OF EDUCATION							
	SBAMIP	2600000009					
			07/01/25	873,385.00	-	873,385.00	0.00%
	SBAMIP Total			873,385.00	-	873,385.00	
	SBANDS	2200003940					
			01/01/22	36,706,256.00	28,004,016.10	8,702,239.90	76.29%
	SBANDS Total			36,706,256.00	28,004,016.10	8,702,239.90	
LINCOLN CO BD OF EDUCATION Total				37,579,641.00	28,004,016.10	9,575,824.90	
LOGAN CO BD OF EDUCATION							
	SBANDS	2400002720					
			01/01/24	3,000,000.00	2,857,401.99	142,598.01	95.25%
		2500002817					
			01/01/25	3,596,734.00	169,211.32	3,427,522.68	4.70%
		2500002812					
			01/01/26	3,360,780.00	-	3,360,780.00	0.00%
	SBANDS Total			9,957,514.00	3,026,613.31	6,930,900.69	
	SBAMIP	2400003975					
			06/01/24	600,000.00	271,530.30	328,469.70	45.26%
	SBAMIP Total			600,000.00	271,530.30	328,469.70	
LOGAN CO BD OF EDUCATION Total				10,557,514.00	3,298,143.61	7,259,370.39	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
MARSHALL CO BD OF EDUCATION							
	SBANDS						
		2400002722					
			01/01/24	9,213,555.00	-	9,213,555.00	0.00%
	SBANDS Total			9,213,555.00	-	9,213,555.00	
MARSHALL CO BD OF EDUCATION Total				9,213,555.00		9,213,555.00	
MARION CO BD OF EDUCATION							
	SBAMIP						
		2600000010					
			07/01/25	1,000,000.00	-	1,000,000.00	0.00%
	SBAMIP Total			1,000,000.00	-	1,000,000.00	
	SBANDS						
		2500002818					
			01/01/25	2,774,945.00	-	2,774,945.00	0.00%
	SBANDS Total			2,774,945.00	-	2,774,945.00	
MARION CO BD OF EDUCATION Total				3,774,945.00		3,774,945.00	
MASON CO BD OF EDUCATION							
	SBAMIP						
		2400000011					
			07/05/23	454,970.00	405,098.28	49,871.72	89.04%
		2600000011					
			07/01/25	506,808.00	-	506,808.00	0.00%
	SBAMIP Total			961,778.00	405,098.28	556,679.72	
	SBANDS						
		2400002723					
			01/01/24	1,249,000.00	35,074.29	1,213,925.71	2.81%
	SBANDS Total			1,249,000.00	35,074.29	1,213,925.71	
MASON CO BD OF EDUCATION Total				2,210,778.00	440,172.57	1,770,605.43	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
MID OHIO VALLEY TECHNICAL INSTITUTE							
	SBAMCS						
		2400004007	06/01/24	1,491,439.00	1,421,668.19	69,770.81	95.32%
		2600000021	07/01/25	1,008,846.00	-	1,008,846.00	0.00%
	SBAMCS Total			2,500,285.00	1,421,668.19	1,078,616.81	
MID OHIO VALLEY TECHNICAL INSTITUTE Total				2,500,285.00	1,421,668.19	1,078,616.81	
MINERAL CO BD OF EDUCATION							
	SBANDS						
		2600002355	01/01/26	2,000,000.00	-	2,000,000.00	0.00%
	SBANDS Total			2,000,000.00	-	2,000,000.00	
MINERAL CO BD OF EDUCATION Total				2,000,000.00	-	2,000,000.00	
MINGO CO BD OF EDUCATION							
	SBANDS						
		2400003541	05/01/24	437,533.00	18,027.67	419,505.33	4.12%
		2600002356	01/01/26	2,767,201.00	-	2,767,201.00	0.00%
	SBANDS Total			3,204,734.00	18,027.67	3,186,706.33	
MINGO CO BD OF EDUCATION Total				3,204,734.00	18,027.67	3,186,706.33	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
MONONGALIA CO BD OF EDUCATION							
	SBAMIP						
		2400003976					
			06/01/24	979,237.00	979,237.00	-	100.00%
	SBAMIP Total			979,237.00	979,237.00	-	
	SBANDS						
		2400003536					
			5/1/2024	4,430,544.00	588,504.54	3,842,039.46	13.28%
		2400003542					
			05/01/24	887,919.00	142,268.21	745,650.79	16.02%
		2500002819					
			01/01/25	16,982,966.00	157,500.00	16,825,466.00	0.93%
	SBANDS Total			22,301,429.00	888,272.75	21,413,156.25	
MONONGALIA CO BD OF EDUCATION Total				23,280,666.00	1,887,509.75	21,413,156.25	
MONROE CO BD OF EDUCATION							
	SBAMIP						
		2600000012					
			07/01/25	794,000.00	-	794,000.00	0.00%
	SBAMIP Total			794,000.00	-	794,000.00	
	SBANDS						
		2500002820					
			01/01/25	4,523,124.00	221,155.65	4,301,968.35	4.89%
	SBANDS Total			4,523,124.00	221,155.65	4,301,968.35	
MONROE CO BD OF EDUCATION Total				5,317,124.00	221,155.65	5,095,968.35	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
MORGAN CO BD OF EDUCATION							
	SBAMIP						
		2600000013					
			07/01/25	975,820.00	39,655.53	936,164.47	4.06%
	SBAMIP Total			975,820.00	39,655.53	936,164.47	
	SBANDS						
		2400002724					
			01/01/24	367,100.00	314,413.88	52,686.12	85.65%
		2400003545					
			05/01/24	3,924,284.00	175,028.90	3,749,255.10	4.46%
	SBANDS Total			4,291,384.00	489,442.78	3,801,941.22	
MORGAN CO BD OF EDUCATION Total				5,267,204.00	989,088.31	4,738,105.69	
NICHOLAS CO BD OF EDUCATION							
	SBACR						
		2000004666					
			06/25/16	47,148,050.91	45,988,527.00	1,159,523.91	97.54%
	SBACR Total			47,148,050.91	45,988,527.00	1,159,523.91	
	SBAGC						
		2000004666					
			06/25/16	130,965,271.86	68,851,119.55	62,114,152.31	52.57%
	SBAGC Total			130,965,271.86	68,851,119.55	62,114,152.31	
	SBANCH						
		2000004666					
			06/25/16	-	-	-	0.00%
	SBANCH Total			-	-	-	
	SBAMIP						
		2400003995					
			06/01/24	1,000,000.00	881,453.05	118,546.95	88.15%
		2600000014					
			07/01/25	180,000.00	-	180,000.00	0.00%
	SBAMIP Total			1,000,000.00	881,453.05	118,546.95	
NICHOLAS CO BD OF EDUCATION Total				179,113,322.77	115,721,099.60	63,392,223.17	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
OHIO CO BD OF EDUCATION							
	SBAMIP	2400003996	06/01/24	1,000,000.00	445,308.66	554,691.34	44.53%
	SBAMIP Total			1,000,000.00	445,308.66	554,691.34	
OHIO CO BD OF EDUCATION Total				1,000,000.00	445,308.66	554,691.34	
PLEASANTS CO BD OF EDUCATION							
	SBANDS	2500002821	01/01/25	1,499,590.00	664,469.25	835,120.75	44.31%
	SBANDS Total			1,499,590.00	664,469.25	835,120.75	
PLEASANTS CO BD OF EDUCATION Total				1,499,590.00	664,469.25	835,120.75	
POCAHONTAS CO BD OF EDUCATION							
	SBAMIP	2400003997	06/01/24	248,686.00	14,751.00	233,935.00	5.93%
	SBAMIP Total			248,686.00	14,751.00	233,935.00	
	SBANDS	2400003543	05/01/24	1,000,000.00	51,132.52	948,867.48	5.11%
	SBANDS Total			1,000,000.00	51,132.52	948,867.48	
POCAHONTAS CO BD OF EDUCATION Total				1,248,686.00	65,883.52	1,182,802.48	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
PRESTON CO BD OF EDUCATION							
	SBAMIP						
		2400003998					
			06/01/24	586,220.00	411,485.96	174,734.04	70.19%
	SBAMIP Total			586,220.00	411,485.96	174,734.04	
PRESTON CO BD OF EDUCATION Total				586,220.00	411,485.96	174,734.04	
PUTNAM CO BD OF EDUCATION							
	SBAMIP						
		2400003999					
			06/01/24	636,425.00	74,537.25	561,887.75	11.71%
	SBAMIP Total			636,425.00	74,537.25	561,887.75	
	SBANDS						
		2500002822					
			01/01/25	25,000,000.00	-	25,000,000.00	0.00%
	SBANDSTotal			25,000,000.00	-	25,000,000.00	
PUTNAM CO BD OF EDUCATION Total				25,636,425.00	74,537.25	25,561,887.75	
RALEIGH CO BD OF EDUCATION							
	SBAMIP						
		2300000344					
			07/01/22	1,000,000.00	1,000,000.00	-	100.00%
		2600000015					
			07/01/25	500,000.00	-	500,000.00	0.00%
	SBAMIP Total			1,500,000.00	1,000,000.00	500,000.00	
	SBANDS						
		2400003531					
			05/01/24	724,617.94	606,369.92	118,248.02	83.68%
		2600002357					
			01/01/26	12,000,000.00	-	12,000,000.00	0.00%
	SBANDS Total			12,724,617.94	606,369.92	12,118,248.02	
RALEIGH CO BD OF EDUCATION Total				14,224,617.94	1,606,369.92	12,618,248.02	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
RANDOLPH CO BD OF EDUCATION							
	SBANDS						
		2400002733					
			01/01/24	2,349,168.00	2,101,222.90	247,945.10	89.45%
	SBANDS Total			2,349,168.00	2,101,222.90	247,945.10	
	SBAMIP						
		2400004000					
			06/01/24	832,189.00	665,728.19	166,460.81	80.00%
	SBAMIP Total			832,189.00	665,728.19	166,460.81	
	RANDOLPH CO BD OF EDUCATION Total			3,181,357.00	2,766,951.09	414,405.91	
ROANE CO BD OF EDUCATION							
	SBAMIP						
		2400004001					
			06/01/24	926,246.00	742,746.76	183,499.24	80.19%
	SBAMIP Total			926,246.00	742,746.76	183,499.24	
	ROANE CO BD OF EDUCATION Total			926,246.00	742,746.76	183,499.24	
ROANE JACKSON TECHNICAL CENTER							
	SBAMCS						
		2300000380					
			07/01/22	680,000.00	622,429.97	57,570.03	91.53%
		2400000042					
			07/05/23	5,600,000.00	4,687,664.27	912,335.73	83.71%
		2600000022					
			07/01/25	473,982.00	-	473,982.00	0.00%
	SBAMCS Total			6,753,982.00	5,310,094.24	1,443,887.76	
	ROANE JACKSON TECHNICAL CENTER Total			6,753,982.00	5,310,094.24	1,443,887.76	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
SOUTH BRANCH CAREER & TECHNICAL CENTER							
	SBAMCS						
		2400004009	06/01/24	2,618,212.00	584,426.94	2,033,785.06	22.32%
		2600000023	07/01/25	692,491.00	-	692,491.00	0.00%
	SBAMCS Total			3,310,703.00	584,426.94	2,726,276.06	
SOUTH BRANCH CAREER & TECHNICAL CENTER Total				3,310,703.00	584,426.94	2,726,276.06	
SUMMERS CO BD OF EDUCATION							
	SBANDS						
		2400003544	05/01/24	684,896.00	609,554.98	75,341.02	89.00%
	SBANDS Total			684,896.00	609,554.98	75,341.02	
SUMMERS CO BD OF EDUCATION Total				684,896.00	609,554.98	75,341.02	
TAYLOR CO BD OF EDUCATION							
	SBANDS						
		2400002734	01/01/24	7,306,600.00	3,656,731.92	3,649,868.08	50.05%
	SBANDS Total			7,306,600.00	3,656,731.92	3,649,868.08	
	SBAMIP						
		2400004002	06/01/24	934,756.00	768,971.17	165,784.83	82.26%
		2600000016	07/01/25	542,862.00	12,392.74	530,469.26	2.28%
	SBAMIP Total			1,477,618.00	781,363.91	696,254.09	
TAYLOR CO BD OF EDUCATION Total				8,784,218.00	4,438,095.83	4,346,122.17	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
TUCKER CO BD OF EDUCATION							
	SBAMIP						
		2600000017					
			07/01/25	565,674.00	-	565,674.00	0.00%
	SBAMIP Total			565,674.00	-	565,674.00	
	SBANDS						
		2400002736					
			01/01/24	1,965,945.00	1,699,705.26	266,239.74	86.46%
		2400003546					
			05/01/24	6,428,460.00	1,776,354.98	4,652,105.02	27.63%
		2600002358					
			01/01/26	650,542.00	-	650,542.00	0.00%
	SBANDS Total			9,044,947.00	3,476,060.24	5,568,886.76	
TUCKER CO BD OF EDUCATION Total				9,610,621.00	3,476,060.24	6,134,560.76	
UNITED TECHNICAL CENTER							
	SBAMCS						
		2400004010					
			06/01/24	1,790,932.00	1,513,295.88	277,636.12	84.50%
		2600000024					
			07/01/25	347,696.00	-	347,696.00	0.00%
	SBAMCS Total			2,138,628.00	1,513,295.88	625,332.12	
UNITED TECHNICAL CENTER Total				2,138,628.00	1,513,295.88	625,332.12	
WAYNE CO BD OF EDUCATION							
	SBAMIP						
		2400000017					
			07/05/23	1,000,000.00	1,000,000.00	-	100.00%
		2400004003					
			06/01/24	900,000.00	-	900,000.00	0.00%
		2600000018					
			07/01/25	150,588.00	-	150,588.00	0.00%
	SBAMIP Total			2,050,588.00	1,000,000.00	1,050,588.00	
	SBANDS						
		2400003537					
			05/01/24	20,649,800.00	536,671.56	20,113,128.44	2.60%
	SBANDS Total			20,649,800.00	536,671.56	20,113,128.44	
WAYNE CO BD OF EDUCATION Total				22,700,388.00	1,536,671.56	21,163,716.44	

County	Major Program	Award Number	Start Date of Award	Award Amount	Reimbursed To Date	Award Amount Remaining	Percentage Reimbursed to Date
WEBSTER CO BD OF EDUCATION							
	SBANDS						
		2400003538					
			05/01/24	4,544,022.00	2,223,243.56	2,320,778.44	48.93%
	SBANDS Total			4,544,022.00	2,223,243.56	2,320,778.44	
	SBAMIP						
		2400004004					
			06/01/24	252,307.00	12,844.56	239,462.44	5.09%
	SBAMIP Total			252,307.00	12,844.56	239,462.44	
	WEBSTER CO BD OF EDUCATION Total			4,796,329.00	2,236,088.12	2,560,240.88	
WOOD CO BD OF EDUCATION							
	SBANDS						
		2400002739					
			01/01/24	27,928,940.00	221,116.31	27,707,823.69	0.79%
	SBANDS Total			27,928,940.00	221,116.31	27,707,823.69	
	WOOD CO BD OF EDUCATION Total			27,928,940.00	221,116.31	27,707,823.69	
WYOMING CO BD OF EDUCATION							
	SBANDS						
		2400002742					
			01/01/24	15,711,654.00	3,540,437.23	12,171,216.77	22.53%
	SBANDS Total			15,711,654.00	3,540,437.23	12,171,216.77	
	WYOMING CO BD OF EDUCATION Total			15,711,654.00	3,540,437.23	12,171,216.77	
Grand Total				705,655,746.66	281,538,517.25	424,117,229.41	

FY26 Closed Grant Report

<u>County</u>	<u>Project</u>	<u>Award#</u>	<u>Grant Type</u>	<u>Original Grant Amt</u>	<u>Final Grant Amt</u>	<u>% Increase Requested</u>	<u>Total Paid</u>	<u>Total Unspent</u>	<u>% Grant Unspent</u>	<u>Grant Start Date</u>	<u>Original Grant Exp.</u>	<u>Actual Grant Exp.</u>	<u>% Increase in Timeline</u>	<u>Grant Closed Date</u>
Wayne	Wayne ES	24*0017	FY24MIP	\$ 1,000,000.00	\$ 1,000,000.00	0.00%	\$ 1,000,000.00	\$ -	0.00%	7/5/2023	12/31/2025	12/31/2025	0.00%	12/2/2025
Raleigh	Park MS Gym, etc.	23*0344	FY23MIP	\$ 1,000,000.00	\$ 1,000,000.00	0.00%	\$ 1,000,000.00	\$ -	0.00%	7/1/2022	6/30/2024	6/30/2026	100.00%	1/7/2026
Hancock	OakGlenMS Pyrite Rem	24*2717	FY24NDS	\$ 987,720.00	\$ 987,720.00	0.00%	\$ 987,720.00	\$ -	0.00%	1/1/2024	12/31/2026	12/31/2026	0.00%	1/14/2026

ATTACHMENT

E

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Wayne County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the West Virginia Board of Education and the School Building Authority of West Virginia (SBA) for approval. The Wayne County Board of Education requests approval to revise its CEFP to change the identified closures of Dunlow Elementary School and Genoa Elementary School from being a consolidation into a new facility to a merger into Crum PreK-8 School, East Lynn Elementary School, and Wayne Elementary School. These closures are not contingent on any other actions and are proposed to occur at the end of the 2025-2026 school year.

ATTACHMENT

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February 3, 2026

RE: Formal Request for Extension Due to Weather-Related Delays – Meadows Elementary School SBA-Funded Project

Executive Director Neptune,

On behalf of Cabell County Schools, I respectfully submit this formal request for an extension of the Meadows Elementary School Building Authority (SBA)–funded project. I apologize for the need to make this request and for the timing of this communication.

The project experienced unavoidable delays at its inception due to the required Department of Environmental Protection (DEP) hearings, which postponed the authorized start of construction. Despite these early delays, the district was able to open Meadows Elementary School for student occupancy this past fall—earlier than required under the construction contract—while certain exterior and site-related work remained incomplete.

Following occupancy, additional delays occurred in connection with annexation requirements with the City of Huntington. The purpose of the annexation was to ensure the continued provision of essential municipal services that the City of Huntington has historically provided to Meadows Elementary School. Approval of the annexation by the Cabell County Commission was contingent upon guidance from the City of Huntington that annexation should not be accepted until the existing retention ponds were brought into compliance with MS4 stormwater runoff requirements. Compliance with these requirements necessitates the installation of gabion baskets within the existing retention ponds.

During this time, ZMM worked collaboratively with City of Huntington engineers to develop an appropriate solution. Once both parties reached agreement, the solution was approved, submitted to the Cabell County Commission, and officially approved in mid-October.

Neighborgall Construction mobilized equipment to the site during the fall in preparation to complete the retention pond improvements, associated drainage work at the base of the hillside, and remaining punch list items. However, prolonged wet conditions throughout the fall, followed by continued unfavorable winter weather, have prevented the contractor from safely and properly performing the required work. Equipment has remained on site for an extended period, ready to

Timothy R. Hardesty, Superintendent

Board of Education: Joshua Pauley, President; Linda Childers, Vice-President;
Nazim Abbess; Mary Neely; Rhonda Smalley



proceed, but site conditions have not permitted the work to move forward without compromising environmental compliance and construction standards.

As this work has not been completed, Cabell County Schools has not submitted billing for these items. The remaining balance required to fully complete the project is \$301,470. Of this amount, \$214,664.44 represents the portion for which the district is respectfully requesting an extension.

We regret any inconvenience this request may cause. However, the district has been at a documented standstill on this portion of the project due to regulatory requirements and sustained weather-related constraints beyond our control. Correspondence with the general contractor reflects continued readiness to proceed immediately once conditions improve.

Cabell County Schools respectfully requests the School Building Authority's consideration and approval of this extension to allow for completion of the remaining work when weather conditions permit. We respectfully request an extension through December 31, 2026.

Please advise if any additional documentation or information is required.

Respectfully,

A handwritten signature in blue ink, which appears to read "Tim Hardesty". The signature is fluid and cursive, written over the printed name and title.

Tim Hardesty
Superintendent
Cabell County Schools

Timothy R. Hardesty, Superintendent

Board of Education: Joshua Pauley, President; Linda Childers, Vice-President;
Nazim Abbess; Mary Neely; Rhonda Smalley

ATTACHMENT

G



45 School Street
Philippi, WV 26416

COMMITTED TO LEARNING FOR ALL

Eddie Vincent
Superintendent
Phone: (304) 457-3030
Fax: (304) 457-3559

February 27, 2026

Mr. Andy Neptune – Executive Director of Architectural Services
West Virginia School Building Authority
2300 Kanawha Boulevard, East
Charleston, WV 25311

Re: Request for Extension of Time MIP Award – Philippi Elementary School Electrical Upgrades SBA Grant #
2400003945

Dear Mr. Neptune,

On behalf of Barbour County Schools, we respectfully request an extension of time for the above-referenced Major Improvement Project (MIP) Award for the Philippi Elementary School Electrical Upgrades, SBA Grant No. 2400003945. The grant for the Belington ES & Philippi ES Electrical Upgrades project was awarded by the WWSBA on May 8, 2024, in the amount of \$599,530.00, with a deadline of May 8, 2026. Committed county funding match at that time was \$50,000.00.

Bids for Philippi ES & Belington ES Electrical Upgrades were received on May 15, 2025. Upon review of the bids received and further considerations to reduce overall project cost, Barbour County elected not to move forward with the project at that time. A second bid event was held on February 17th, 2026, for electrical upgrades to Philippi ES only. To minimize disruption to students and staff and to maintain a safe learning environment, construction is planned to occur during the Summer of 2026 while school is not in session. As such, an extension of the current project timeline is necessary to align the construction schedule with the Summer 2026 work window and allow proper time for project closeout. We are hereby requesting an extension through January 31st, 2027.

Barbour County Schools remains fully committed to the successful completion of this project and to upgrading the electrical systems at Philippi Elementary School in accordance with the goals and requirements of the MIP program. The requested extension will ensure that the work can be completed efficiently, safely, and with minimal impact on school operations.

We respectfully request the SBA's consideration and approval of this extension. Please advise if any additional information or documentation is needed to support this request.

Thank you for your continued support of Barbour County Schools and this important improvement project.

Sincerely,

Eddie Vincent
Barbour County Schools
Superintendent

CC:
BCS –
MKA –

ATTACHMENT

H

Mrs. Kyre-Anna Minney
Director



Dr. TaLonne Gungle
Assistant Director

March 4, 2026

Andy Neptune
Executive Director
School Building Authority of West Virginia
2300 Kanawha Boulevard, East
Charleston, WV 25311-2306

Dear Director Neptune,

I am writing to formally request that the School Building Authority consider extending the deadline for the following grant awarded to Calhoun-Gilmer Career Center:
HVAC, Lighting Systems and General Renovations SBA Grant Award#2400004005 which currently expires on May 31st, 2026.

We are requesting this grant extension from the SBA to be effective through December 31st, 2026 with the following justifications below.

Throughout using this grant to apply to our building project, there have been needed adjustments to the timeline for completion for the following reasons including but not limited to: delays in approvals for installation from Fire Marshall's office, request to approve change order for water waste treatment system repair, and multiple revisions to original architectural blueprints for several phases/components of the overall general renovation project.

Thank you for your time, consideration and support.

Sincerely,



Kyre-Anna Minney, Director
Calhoun-Gilmer Career Center

ATTACHMENT

I



THE BOARD OF EDUCATION

OF
THE COUNTY OF WEBSTER
Telephone (304) 847-5638 • Fax (304) 847-2538
Joseph Arbogast, Superintendent
315 S. Main Street, Webster Springs, WV 26288
<http://boe.webs.k12.wv.us>

GRTAWD - 2400004004

3/10/26

Dear Mr. Neptune

We respectfully request an extension of the MIP Grant for the Webster County High School Sanitary Line Project. During the design process, the project team evaluated multiple options for replacing the existing sanitary line serving the school. After further review, it was determined that tying the new sanitary line into the sanitary service being installed for the new Bus Garage on the exterior of the building would be the most practical and least disruptive solution. The existing sanitary line currently runs along the main corridor of the school and, based on available existing drawings, may run beneath an existing wall. Replacing the line in its current location would be highly invasive to the interior of the building, potentially impacting structural elements, and daily school operations, while also introducing budget uncertainty. By tying into the new exterior sanitary line, the existing line can be abandoned in place and replaced with a new line that exits the building more directly while providing proper cleanout opportunities and long-term serviceability. The grant, as it stands currently, will expire on May 31, 2026.

The timeline for implementing this revised approach has resulted in a delay, as we believe the work should occur during the summer months to minimize disruption to students and staff. Additionally, the Bus Garage project was originally bid in November 2025 but was not officially approved by the Board until March 9, 2026. This timeline prevented the sanitary line project from being bid prior to that approval. During this period, our team worked closely with the project stakeholders to evaluate several value engineering opportunities that impacted the coordination of utilities associated with the Bus Garage and the sanitary connection. For these reasons, we respectfully request consideration for an extension of the grant timeline until **December 1, 2026**, which will allow the work to be completed efficiently while minimizing disruption to the school environment. We greatly appreciate your patience and consideration of this grant extension request for Webster County Schools.

Regards,


Joseph Arbogast, Superintendent
Webster County Schools

ATTACHMENT

J



PUTNAM COUNTY SCHOOLS
Achieving Excellence

John G. Hudson, Superintendent

77 Courthouse Drive Winfield, West Virginia 25213 phone: (304) 586-0500 fax: (304) 586-0553
www.putnamschools.com

March 12, 2026

School Building Authority of West Virginia
Mr. Andy Neptune, Executive Director
900 Pennsylvania Avenue
10th Floor Conference Room
Charleston, WV 25302

Re: Eastbrook Elementary Wastewater Treatment Plant

Mr. Neptune,

I am writing this letter requesting the SBA extend the grant to December 31, 2026, for the construction of the Eastbrook Wastewater Treatment Plant. The grant was awarded in the fall of 2025, and the winter weather has caused delays in construction.

Thank you for your consideration of this request.

Sincerely,

Mr. Bruce McGrew
Deputy Superintendent
Putnam County Schools

Putnam County Board of Education

Harold L. "Chuck" Hatfield, President

Christian Wells, Vice President

Brad Hodges

Wade Neal

Tammy Sowards

ATTACHMENT

K



Berkeley County Schools

March 16, 2026

Mr. Andy Neptune
Executive Director
School Building Authority of West Virginia
2300 Kanawha Boulevard, East
Charleston, WV 25311-2306

Re: Request for Extension of Grant No. 2400003946 – Multi-School Window Replacement Project

Dear Mr. Neptune:

On behalf of the Berkeley County Board of Education, I respectfully request a one-year extension of Grant No. 2400003946. The grant is currently set to expire on May 31, 2026, and we are requesting that the expiration date be extended to May 31, 2027.

This project includes window replacement work at Hedgesville Middle School, Hedgesville High School, Opequon Elementary School, and Tuscarora Elementary School. The project was initially bid in June 2025 and came in over budget, requiring the project to be redesigned and rebid in October 2025. Due to extended material lead times and the need to complete the majority of the work while students are out of school, construction will occur primarily during the summer months.

Thank you for your consideration of this request and for the continued support of the School Building Authority of West Virginia. Please let us know if any additional information is needed.

Sincerely,

Dr. Ryan Saxe
Superintendent
Berkeley County Schools

ATTACHMENT

L



Pocahontas County Schools

404 Old Buckeye Rd, Buckeye, WV 24924

P (304)799-4505 F (304)799 4499

boe.pocahontas.k12.wv.us

Superintendent: Dr. Leatha G. Williams

Board President: Emery G. Grimes

Board Members

H. Samuel Gibson

Andrew "Frosty" McNabb

Dr. Sue Hollandsworth

Morgan McComb

March 16, 2026

West Virginia School Building Authority
2300 Kanawha Boulevard, East
Charleston, WV 25311-2306

Re: Request for Time Extension for the Electrical Renovations and Gymnasium Floor Replacement at Pocahontas County High School Phase 3– Grant Award No. 2400003997

Dear Mr. Neptune,

This letter is to request an extension for the above-referenced grant, changing the end date from May 31, 2026, to December 31, 2026.

This extension is necessary to allow additional time for completion of the electrical upgrades portion of the Major Improvement Project at Pocahontas County High School. Phase Three of the project primarily focuses on completing electrical system upgrades throughout the school. Key elements include the replacement of electrical improvements to support modern technology needs; installation of emergency shut-off controls (shunt trip) in the vocational labs; installation of welding booth disconnects; and installation of low-voltage transformers and main switchgear.

We anticipate that most of the project will be completed over the summer, with a projected completion date of August 2026. However, we are requesting that the grant period be extended through December 31, 2026, to allow for any unforeseen delays related to material deliveries or supply chain issues.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Dr. Leatha G. Williams". The signature is written in a cursive, flowing style.

Dr. Leatha G. Williams
Superintendent
Pocahontas County Schools

ATTACHMENT

M



March 16, 2026

Mr. Andy Neptune
Executive Director
School Building Authority of West Virginia
2300 Kanawha Boulevard, East
Charleston, WV 25311-2306

Dear Mr. Neptune:

On behalf of the Taylor County Board of Education, I respectfully request a one-year extension of Grant No. 2400004002. The grant is currently set to expire on May 31, 2026, and we are requesting that the expiration date be extended to May 31, 2027. The project Roof Replacement and Building Renovations at Flemington Elementary School was initially bid on in April 2025. Additional change orders were approved to address concrete and new canopy for the school which was delayed due to poor weather. Thank you for your consideration of this request and for the continued support of the School Building Authority of West Virginia. Please let us know if any additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads 'John Stallings, Jr.'.

Dr. John Stallings
Superintendent
Taylor County Schools

ATTACHMENT

N



GRANT COUNTY SCHOOLS

204 JEFFERSON AVE
PETERSBURG, WV 26847

Mitch Webster – Superintendent

PH: 304-257-1011
FAX: 304-257-2453
grantcountyschools.org

March 16, 2026

School Building Authority of West Virginia
2300 Kanawha Boulevard, East
Charleston, West Virginia 25311-2306

Dear Mr. Neptune:

Grant County Schools greatly appreciates the support of the School Building Authority of West Virginia for our Maysville Elementary School project. Grant Award # 2400003951, The original date for the two-classroom addition of Maysville Elementary School will expire on May 31, 2026. Grant County Schools is requesting a 1-year extension of the grant for the project to now expire on May 21, 2027. This request is due to two bidding attempts, the first attempt with a single high bid, the second attempt with a bid result from three bidders far extending the financial efforts by GCS.

Thank you for your consideration,

Mitch Webster


Superintendent

Grant County Schools

ATTACHMENT

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March 16, 2026

Mr. Andy Neptune
Executive Director
School Building Authority of West Virginia
2300 Kanawha Boulevard, East
Charleston, WV 25311-2306

Dear Mr. Neptune:

On behalf of the South Branch Career and Technical Center, I respectfully request a seven-month extension of Grant No. 2400004009. The grant is currently set to expire on May 31, 2026, and we are requesting that the expiration date be extended to December 31, 2026.

The Electrical Upgrades and Campus Renovation at South Branch Career and Technical Center project was initially bid on May 13, 2025. The scope of the project included the replacement of major electrical switch gear due to age, along with other electrical panel replacement campus-wide. The completion date was established to be August 15, 2026. This allowed the replacement of the switch gear to occur during the summer of 2026 to avoid a full building shutdown during school instructional hours prior to the expiration deadline.

Thank you for your consideration of this request and for the continued support of the School Building Authority of West Virginia. Please let us know if any additional information is needed.

Sincerely,

Shelly C. Crites
SBCTC Administrative Director