

School Building Authority of West Virginia  
**NEEDS PROJECT COMMENTS BY SBA STAFF**

December 15, 2025

**Introduction:**

The SBA staff has performed an evaluation and prepared a report for each county that submitted a request for Needs grant funding. The Needs project executive summary sheets provided by each county were reviewed and incorporated into each county's report. After reviewing the documents submitted, on-site reviews were performed by the staff of the SBA to review the information and to verify the severity of need for the proposed projects.

Throughout the past year, the SBA Staff has worked extensively in many counties to gain an understanding of the severity of need in each proposed project. When asked by the county superintendent, the SBA Staff has also assisted in project development to ensure the specific project proposals meet the goals of the evaluation criteria for SBA-funded projects as outlined in [W.Va. Code §18-9D-16](#).

Since the conclusion of the superintendents' interviews on November 3 and 4, 2025, the SBA staff has compiled all information gathered in the discussions, site visits, and correspondence. The staff has worked with many counties and architects to verify line items in each project's budget estimate. In some cases, the counties were able to reduce the scope of the proposed work, contingencies, and/or architectural design fees. In other cases, counties have voluntarily increased their contribution of local funds to their projects. Each of these scenarios has resulted in a reduction of SBA funds requested and are reflected in the finance plans below where these savings have been identified.

The information provided in the following summaries represent the SBA staff's full and thorough evaluation of each county's proposed project. The staff has made calculated funding recommendations as noted in each of the county's project description page and in the Executive Director's Recommendations handout.

**BARBOUR COUNTY**

**Project Request:**

Barbour County requests up to \$3,500,000 in SBA funding for a county-wide consolidation project. These funds will be used in partnership with a local contribution of \$1,896,185 for a total project cost of 5,396,185.

**STAFF COMMENTS**

- In response to ongoing financial and personnel challenges, as well as a continued decline in enrollment, Barbour County Schools is implementing a consolidation plan.
- This project proposes the elementary schools be reduced from four schools to three schools and include grades PK-5. Both Philippi and Belington Middle School students will be moved to Philip Barbour High School creating a 6-12 campus. Junior Elementary and Belington Elementary students will be relocated to the current Belington Middle School facility. Kasson Elementary/Middle School will remain open as a PK-5 school. Junior Elementary, Philippi Middle, and Belington Elementary will all close. In order for this consolidation plan to occur, there is a need for renovations including restrooms for the PreK and Kindergarten classrooms within the current Belington Middle School building. The library at Philip Barbour High will need to be renovated to become a band room. Bleachers in the old gymnasium, as well as HVAC units, will also need to be replaced. These renovations will improve safety and support student activities.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

BARBOUR COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$3,500,000	65%	<b>\$3,500,000</b>
Local Funds	\$1,896,185	35%	<b>\$1,896,185</b>
<b>PROJECT TOTAL:</b>	<b>\$5,396,185</b>	<b>100%</b>	<b>\$5,396,185</b>

**History of SBA Funding:**

- Net: \$ 1,182,093.33
- NEEDS: \$ 19,989,670.05
- MIP: \$ 2,768,528.92
- Emergency: \$ 1,373,845.79
- SAS: \$ 280,636.44
- **Total: \$ 25,594,774.53**

**List of Needs Projects Funded:**

- Phillippi Barbour HS Roof
- Phillippi ES Renovations
- New Phillippi Barbour HS
- New Phillippi Barbour SF&E
- Kasson ES/MS Renovations
- Junior ES Addition/Renovations

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$53,292,057  
 Net Unrestricted Fund Balance: \$5,843,232 State Rank: 41st

**Ongoing SBA Project(s): Vocational Center at Philip Barbour HS A/R (MIP 2023); Belington & Phillippi ES Electrical Upgrades (MIP 2024)**

## CLAY COUNTY

**Project Request:**

Clay County requests up to \$9,000,000 in SBA funding for an addition to Clay County High School. These funds will be used in partnership with a local contribution of \$1,889,415 for a total project cost of \$10,889,415.

### STAFF COMMENTS

- Clay County Middle School was constructed in 1912 with major additions in 1929, 1974, and 1991. The main entrance is not ADA accessible, has no handrails, and does not provide a separate entrance for visitors. The elevator does not access the basement or the classrooms above the gymnasium. Only the 1991 addition has a sprinkler system. It needs significant renovations and has a building utilization below 50% based on current enrollment. Both access to the site and parking are limited, and student pickup / drop-off requires heightened coordination.
- Clay County proposes to close Clay County Middle School, returning sixth graders to Clay Elementary and Big Otter Elementary, and move the seventh and eighth grade students to Clay County High School by the end of the 2026-2027 school year. The project would incorporate additions and renovations at Clay County High School, including new classrooms, a middle school gymnasium, and a new secure entrance for the seventh and eighth grade wing. This would enable Clay County to provide those students with a seamless integration of a strong secondary school curriculum with access to career and technical education opportunities. Furthermore, Clay County High School is equipped with more advanced communications and security systems, an upgraded fire alarm system, and a secure and controlled bus waiting area.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

CLAY COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$ 9,000,000	83%	<b>\$ 9,000,000</b>
Local Funds	\$ 1,889,415	17%	<b>\$ 1,889,415</b>
<b>PROJECT TOTAL:</b>	<b>\$10,889,415</b>	<b>100%</b>	<b>\$10,889,415</b>

**History of SBA Funding:**

- Net: \$ 915,833.00
- NEEDS: \$24,565,482.55
- MIP: \$ 1,763,147.00
- Emergency: \$ 0
- SAS: \$ 226,945.50
- **Total: \$27,471,458.05**

**List of Needs Projects Funded:**

- Clay ES A/R
- Clay Co. HS A./R
- New Clay Co. HS
- Clay Co. HS Sprinkler Replacement
- Clay Co. MS Roof Replacement
- Clay Co. MS HVAC Renovations
- Clay Co. HS Addition/Renovations

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential:	\$14,146,202	
Net Unrestricted Fund Balance:	\$7,218,737	State Rank: 36 <sup>th</sup>

**Ongoing SBA Project(s): Clay ES Safe Entrance (MIP 2026); Clay ES Roof Replacement (MIP 2025)**

RALEIGH COUNTY

**Project Request:**

Raleigh County requests up to \$12,000,000 in SBA funding for Phase III renovations at Woodrow Wilson High School. These funds will be used in partnership with a local contribution of \$15,518,274 for a total project cost of \$27,518,274.

STAFF COMMENTS

- Woodrow Wilson High School was constructed in 1965 and consists of four buildings over a very large open campus. Currently, students and staff travel across the campus, unprotected from the weather and the environment. The facility has outdated classroom environments, an undersized cafeteria space, and entrances that do not meet current security standards.
- Raleigh County proposes to implement Phase 3 of renovations and additions to Woodrow Wilson High School. This ambitious project would include the creation of a safe school entry, a new administrative suite, connecting corridors to link all spaces, renovations to existing areas to create a counseling / CIS suite, special needs offices and classrooms, a STEM center, new music spaces, new public and student restrooms, expansion of the existing cafeteria, renovated locker rooms, and a new sprinkler system throughout the facility.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds.

RALEIGH COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$12,000,000	44%	<b>\$12,000,000</b>
Local Funds	\$15,518,274	56%	<b>\$15,518,274</b>
<b>PROJECT TOTAL:</b>	<b>\$27,518,274</b>	<b>100%</b>	<b>\$27,518,274</b>

**History of SBA Funding:**

- Net: \$ 5,877,416.03
- NEEDs: \$68,222,180.18
- MIP: \$ 3,964,858.11
- Emergency: \$ 2,000,000.00
- SAS: \$ 1,359,001.90
- **Total: \$81,423,456.22**

**List of Needs Projects Funded:**

- Bradley ES A/R
- Daniels ES A/R
- New Fairdale ES
- New Grey Flats ES
- New Trap Hill MS
- New Beckley Stratton MS
- New Shady Springs MS
- Independence HS A/R
- Shady Springs HS A/R WWHS Ren.
- New Marsh Fork ES
- Park MS Addition
- New Ridgedale ES
- New Stratton ES

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential	\$179,239,250	
Net Unrestricted Fund Balance:	\$42,769,920	State Rank: 6 <sup>th</sup>

**Ongoing SBA Project(s): Academy of Careers & Technology HVAC (MIP 2026); Woodrow Wilson HS & Academy Careers Water Lines (NEEDS 2024); Park MS Renovations (MIP 2023)**

MERCER COUNTY

**Project Request:**

Mercer County requests up to \$10,000,000 in SBA funding for Phase I additions/renovations to Mercer County Technical Education Center (MCTEC). These funds will be used in partnership with a local contribution of \$4,903,323, in addition to \$500,000 from the Shott Foundation, for a total project cost of \$15,403,323.

STAFF COMMENTS

- The Mercer County Technical Education Center (MCTEC) is currently limited in its ability to offer a broad and diversified curriculum due to inadequate space, resulting in students being put on a waiting list. There is currently no elevator and the chair lift is inoperable, with parts being unavailable due to its age. A new elevator would bring the facility into ADA compliance.
- Mercer County proposes to begin Phase 1 of additions and renovations at the Mercer County Technical Education Center (MCTEC). This project would include new spaces for engineering, criminal justice, information technology, and emergency medical services, with additional general classrooms and restrooms. The renovations would recapture existing space for an administrative suite and upgrade essential building systems, including a new sprinkler system, fire alarm, and HVAC controls.
- While sections of this school appear to be in the 100-year floodplain, county administrators say this addition would be outside the floodplain. Mercer County submitted this project in the FY25 funding cycle. After the project was not funded, the county sought ways to reduce costs and secure additional local funding to create a more impactful project.
- This project addresses several of the nine criteria used to evaluate projects for funding. The SBA staff feels this project meets the goals and objectives of the needs program and is an excellent use of SBA funds. The SBA staff recommends that funding be awarded from multiple cycles using the proposed breakdown as shown below.

MERCER COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>	<i>Future Funding</i>
SBA Funds	\$10,000,000	65%	<b>\$ 4,800,000</b>	<b>\$5,200,000 FY27</b>
Local Funds	\$ 4,903,323	32%	<b>\$ 4,903,323</b>	
Other Funds	\$ 500,000	3%	<b>\$ 500,000</b>	
<b>PROJECT TOTAL</b>	<b>\$15,403,323</b>	<b>100%</b>	<b>\$15,403,323</b>	

**History of SBA Funding:**

- Net: \$ 4,554,565.10
- NEEDS: \$58,766,603.02
- MIP: \$ 4,019,014.00
- Emergency: \$ 274,918.29
- SAS \$ 1,061,503.48
- **Total: \$68,676,603.89**

**List of Needs Projects Funded:**

- Oakvale Elementary School
- Pikeview Middle School
- Pikeview High School
- New Bluefield Area Intermediate ES
- New Princeton Area ES
- Princeton MS Renovations
- Princeton HS A/R
- New Mountain Valley ES
- New Bluefield Primary ES
- New Bluewell-Brushfork PK-5 School
- New Timberwood ES

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>
Available Bonding Potential	\$120,978,908
Net Unrestricted Fund Balance:	\$24,636,829

State Rank: 9<sup>th</sup>

**Ongoing SBA Project(s): None**

GRANT COUNTY

**Project Request:**

Grant County requests up to \$5,051,730 in SBA funding for renovations and system upgrades at Petersburg High School. These funds will be used in partnership with a local contribution of \$1,500,000 for a total project cost of \$6,551,730.

STAFF COMMENTS

- Petersburg High School has long served the community. However, much of the infrastructure has aged significantly with many of the building’s systems now falling below current educational, safety, and accessibility standards.
- This project proposes to replace the original HVAC system in the “C” Wing, install new ductwork and ceilings, and upgrade outdated rooftop units. The upper level gymnasium will be equipped with cooling and humidity control to support year-round student use and protect facility investments like the hardwood flooring. Additional improvements include replacing the fire alarm system, converting all lighting to energy efficient LED, installing new ceilings where original systems are failing, and modernizing floorings, wall finishes, and corridor spaces. Restrooms and locker rooms will be fully renovated to meet ADA requirements. This project also includes a \$20,000 upgrade to the centralized HVAC server, currently housed in the elementary school, which controls climate systems across multiple buildings throughout the district.
- The SBA staff feels this project meets the goals and objectives of the needs program, is an excellent use of SBA funds, and should be funded at the level requested.

GRANT COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$5,051,730	77%	<b>\$5,051,730</b>
Local Funds	\$1,500,000	23%	<b>\$1,500,000</b>
<b>PROJECT TOTAL</b>	<b>\$6,551,730</b>	<b>100%</b>	<b>\$6,551,730</b>

**History of SBA Funding:**

- Net: \$ 790,236.33
- NEEDS: \$16,150,213.61
- MIP: \$ 1,886,743.05
- Emergency: \$ 1,096,903.89
- SAS: \$ 220,599.88
- **Total: \$20,144,696.76**

**List of Needs Projects Funded:**

- Petersburg ES A/R
- Petersburg ES Roof/Fire Alarm Rep.
- Union Ed. Complex Roof Rep.
- Union Gym Floor/Fire Alarm Rep.
- Maysville ES HVAC/Roof
- Maysville ES Renovations
- Petersburg HS Renovations
- Union Ed. Complex Roof and WWTP

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
Available Bonding Potential: \$60,111,398  
Net Unrestricted Fund Balance: \$2,287,417

State Rank: 49<sup>th</sup>

**Ongoing SBA Project(s): Maysville ES HVAC/Sprinkler (MIP 2026); Petersburg HS Safe Entrance (Needs 2025); Maysville ES 2 Class Addition (MIP 2025); Petersburg ES Roof/HVAC and PreK Addition (Needs 2024)**

**HARRISON COUNTY**

**Project Request:**

Harrison County requests up to \$3,497,447 in SBA funding for an addition and renovations at Bridgeport High School. These funds will be used in partnership with a local contribution of \$3,500,00 for a total project cost of \$6,997,447.

**STAFF COMMENTS**

- Bridgeport High School was constructed in 1963, with additions in 1992 and 1997. The building is situated between two modern facilities, Bridgeport Middle School and Johnson Elementary. The high school has begun to show signs of age with outdated spaces, lacks a modern entrance, and has an undersized cafeteria and kitchen that cannot adequately meet the demands of students and staff.
- Harrison County proposes to construct the Phase I addition of its comprehensive upgrades to Bridgeport High School, which includes a new secure entrance, administrative offices, a new media center and science labs. Future phases would include the addition of a new competition size gymnasium, the expansion and renovation of the existing cafeteria and kitchen, as well as general renovations to the existing facility.
- The SBA staff feels this project meets the goals and objectives of the Needs program, is an excellent use of SBA funds, and should be funded at the level requested.

HARRISON COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$3,497,447	50%	<b>\$3,497,447</b>
Local Funds	\$3,500,000	50%	<b>\$3,500,000</b>
<b>PROJECT TOTAL:</b>	<b>\$6,997,447</b>	<b>100%</b>	<b>\$6,997,447</b>

**History of SBA Funding:**

- Net: \$ 4,842,370.94
- NEEDS: \$64,764,880.73
- MIP: \$ 6,066,798.67
- Emergency: \$ 0
- SAS: \$ 1,254,673.11
- **Total: \$76,928,723.45**

**List of Needs Projects Funded:**

- New Big Elm & Nutter Fort ES
- 2 HS Additions/Renovations
- South Harrison MS A/R
- New Salem/Gore MS
- New Lumberport ES
- New Lumberport MS
- New Johnson ES
- United HS Reno. to Gore ES

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$288,740,613  
 Net Unrestricted Fund Balance: \$23,132,464                      State Rank: 15<sup>th</sup>

**Ongoing SBA Project(s): Bridgeport MS Secure Entrance (MIP 2025); Secure Entrances at Robert C. Byrd HS, Liberty HS, Mountaineer MS (MIP 2024); Robert C. Byrd CTC Expansion (Needs 2025); Nutter Fort Primary & Simpson ES A/R (Needs 2024)**

**BRAXTON COUNTY**

**Project Request:**

Braxton County requests up to \$5,325,419 in SBA funding for HVAC replacement at Braxton County Middle School. These funds will be used in partnership with a local contribution of \$168,957 for a total project cost of \$5,494,376.

**STAFF COMMENTS**

- The HVAC system at Braxton County Middle School is original to the building and is well beyond its useful life. At 30+ years old, the system is inadequate for the proper heating and cooling of the facility, with units inoperable at the time of this request. The units have continual failures, need replacement parts often, and present leaks that lead to wet ceiling tiles and the potential for mold growth.
- Braxton County proposes the total replacement of the HVAC system at Braxton County Middle School due to its age and frequent breakdowns.
- A portion of the facility has been repurposed as the Braxton County Board of Education office. Only the HVAC units that supply the middle school section of the building are being considered for SBA funding.
- Due to funding limitations, the SBA recommends funding a reduced scope for the first phase of the project, at an SBA request of \$2,315,702 with a local contribution of \$168,957.

BRAXTON COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$5,325,419	93%	<b>\$2,315,702</b>
Local Funds	\$ 168,957	7%	<b>\$ 168,957</b>
<b>PROJECT TOTAL:</b>	<b>\$5,494,376</b>	<b>100%</b>	<b>\$2,484,659</b>

**History of SBA Funding:**

- Net: \$ 1,101,100.57
- NEEDs: \$18,466,418.46
- MIP: \$ 960,925.44
- Emergency: \$ 0
- SAS: \$ 257,136.39
- **Total:** **\$20,785,580.86**

**List of Needs Projects Funded:**

- Davis ES A/R
- Flatwoods ES A/R
- Sutton ES A/R
- Braxton Co. HS A/R
- Braxton Co. HS Renovation
- Sutton ES HVAC
- Braxton Co. HS Kitchen Hood Rep.

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$34,793,876  
 Net Unrestricted Fund Balance: \$0 State Rank: 40<sup>th</sup>

**Ongoing SBA Project(s): Braxton County MS Water System (MIP 2025)**

MINERAL COUNTY

**Project Request:**

Mineral County requests up to \$4,793,960 in SBA funding for a partial HVAC systems upgrade and roof replacement at Keyser High School. These funds will be used in partnership with a local contribution of \$1,100,000 for a total project cost of \$5,893,960.

STAFF COMMENTS

- The existing ballasted roof at Keyser High School has exceeded its life expectancy and is now showing significant signs of deterioration. Ongoing maintenance is no longer cost effective, and the potential for water infiltration threatens both the integrity of the building and the health and safety of the students and staff. Additionally, the current outdoor air system units (DOAS) have become increasingly unreliable and inefficient. These aging systems are also original to the school and fail to meet modern ventilation and energy efficiency standards.
- This project proposes to replace the existing ballasted (gravel) roof with a fully adhered membrane roof system. This upgrade aims to eliminate water intrusion risks and improve the building's resistance to moisture related damage. The HVAC system upgrades include the replacement of two dedicated outdoor air systems (DOAS) serving most of the classroom areas of the school. This proposal also includes transitioning to sealed return ducts, thus improving indoor air quality and operational efficiency. A dedicated rooftop unit (RTU) serving the main office and entrance area will also be replaced to ensure consistent and reliable climate control.
- Due to funding limitations, the SBA recommends funding a reduced scope for the HVAC and roof portion of the project, at an SBA request of \$2,000,000 with a local contribution of \$979,227.

MINERAL COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$4,793,960	67%	<b>\$2,000,000</b>
Local Funds	\$1,100,000	33%	<b>\$ 979,227</b>
<b>PROJECT TOTAL</b>	<b>\$5,893,960</b>	<b>100%</b>	<b>\$2,979,227</b>

**History of SBA Funding:**

- Net: \$ 1,869,997.83
- NEEDS: \$54,786,109.49
- MIP: \$ 858,953.58
- Emergency: \$ 0
- SAS: \$ 505,947.69
- **Total: \$58,021,008.59**

**List of Needs Projects Funded:**

- Frankfort Hs Renovations
- New Keyser PK-4
- New Keyser HS
- Keyser MS HVAC Renovations
- New Frankfort PK-4

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$64,158,017  
 Net Unrestricted Fund Balance: \$10,163,706 State Rank: 23rd

**Ongoing SBA Project(s): None**

LOGAN COUNTY

**Project Request:**

Logan County requests up to \$5,804,886 in SBA funding for HVAC replacement at Man High School. These funds will be used in partnership with a local contribution of \$644,987 for a total project cost of \$6,449,873.

STAFF COMMENTS

- Man High School was originally constructed in 1957. All classrooms have PTAC units of varying ages, with some being approximately 30 years old. During the summer of 2025, several classrooms utilizing the current PTAC units were found to have mold, highlighting serious concerns about indoor air quality and the health of our students and staff.
- This project proposes to replace all PTAC units with BARD units. There is a current SBA funded project, replacing the school’s entire electrical system, which would support this HVAC renovation.
- Due to funding limitations, the SBA recommends funding a reduced scope for the project, at an SBA request of \$3,360,780 with a local contribution of \$373,420.

LOGAN COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$5,804,886	90%	<b>\$3,360,780</b>
Local Funds	\$ 644,987	10%	<b>\$ 373,420</b>
<b>PROJECT TOTAL:</b>	<b>\$6,449,873</b>	<b>100%</b>	<b>\$3,734,200</b>

**History of SBA Funding:**

- Net: \$ 3,797,594.49
- NEEDS: \$49,285,244.76
- MIP: \$ 2,059,949.32
- Emergency: \$ 0
- SAS: \$ 721,094.88
- **Total: \$55,863,883.45**

**List of Needs Projects Funded:**

- New Chapmanville HS
- New Man ES/MS
- New Logan MS
- New Chapmanville ES

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential \$74,286,090  
 Net Unrestricted Fund Balance: \$27,220,462 State Rank: 8<sup>th</sup>

**Ongoing SBA Project(s): Man HS Electrical/Fire Alarm Replacement (NEEDS 2025); Chapmanville HS New Bldg. with Automated Controls (MIP 2025); Logan MS Foundation/Structural Stabilization (NEEDS 2024)**

MINGO COUNTY

**Project Request:**

Mingo County requests up to \$2,767,201 in SBA funding for HVAC renovations at Lenore PK-8 School. These funds will be used in partnership with a local contribution of \$1,000,000 for a total project cost of \$3,767,201.

STAFF COMMENTS

- The existing HVAC units are the original systems installed when the school was built in 2002. Maintaining proper operation of the units and dampers, and controlling humidity levels, is a major issue for the county. Mingo County is currently renting industrial dehumidifiers with each unit removing approximately 32 gallons of water each day. In addition, the county has twice contracted Restoration One for mold remediation and damage restoration.
- This project proposes to replace the existing HVAC system with new, updated, energy saving equipment that will provide adequate heat and air conditioning. In addition, a new HVAC control system will be installed for maintenance staff to better monitor the equipment to ensure the facility is comfortable, energy usage is efficient, and operations are running smoothly.
- The age and overall condition of the HVAC system warrant improvement. This project places particular interest in only one of the criteria used to evaluate the merits of all projects. However, due to the critical nature of this situation, the SBA staff recommends funding at the level requested.

MINGO COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$2,767,201	73%	<b>\$2,767,201</b>
Local Funds	\$1,000,000	27%	<b>\$1,000,000</b>
<b>PROJECT TOTAL</b>	<b>\$3,767,201</b>	<b>100%</b>	<b>\$3,767,201</b>

**History of SBA Funding:**

- Net: \$ 3,284,731.24
- NEEDS: \$58,515,192.18
- MIP: \$ 2,999,226.00
- Emergency: \$ 64,031.00
- SAS: \$ 515,858.49
- **Total: \$65,379,038.91**

**List of Needs Projects Funded:**

- Gilbert MS/HS A/R
- New Kermit K-8
- New Lenore K-8
- Riverside ES A/R
- Burch MS A/R
- New Mingo Central HS
- Gilbert PK-8 Phase II Renovations

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$45,794,984  
 Net Unrestricted Fund Balance: \$13,434,148 State Rank: 19<sup>th</sup>

**Ongoing SBA Project(s): Tug Valley HS Safe Entrance (NEEDS 2024)**

**HARDY COUNTY**

**Project Request:**

Hardy County requests up to \$295,330 in SBA funding for an elevator at East Hardy Elementary School and a new gym floor at Moorefield Elementary School. These funds will be used in partnership with a local contribution of \$50,000 for a total project cost of \$345,330.

**STAFF COMMENTS**

- Hardy County has a critical need for an elevator modernization for East Hardy Elementary and a new floor for the auxiliary gym at Moorefield Elementary.
- The proposed elevator modernization at East Hardy Elementary is essential to ensuring full accessibility for all students, particularly those with physical disabilities. This project includes electrical upgrades, new safety features, and updated communication systems.
- Moorefield Elementary does have a combined gym/cafeteria, but younger students use classrooms for physical education while the cafeteria is cleaned between lunch periods. A metal building was constructed five years ago, but has not been utilized because it does not have a finished floor. If this project is awarded, the county would use local funds to construct a covered walkway connecting the school to the auxiliary gym, further enhancing accessibility and student safety. Students will also have a better environment for physical education.
- This project places particular interest to only one of the nine criteria. The severity of need could warrant funding consideration if funds are available.

HARDY COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$295,330	86%	<b>\$295,330</b>
Local Funds	\$ 50,000	14%	<b>\$ 50,000</b>
<b>PROJECT TOTAL:</b>	<b>\$345,330</b>	<b>100%</b>	<b>\$345,330</b>

**History of SBA Funding:**

- Net: \$ 750,310.26
- NEEDS: \$48,587,886.35
- MIP: \$ 1,026,232.97
- Emergency: \$ 0
- SAS: \$ 261,722.75
- **Total: \$50,626,152.33**

**List of Needs Projects Funded:**

- New East Hardy MS
- New Moorefield Intermediate
- East Hardy HS Renovations
- New Moorefield HS
- East Hardy HS Roof
- East Hardy Early/MS Roof/HVAC

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential	\$48,282,466	
Net Unrestricted Fund Balance:	\$2,929,333	State Rank: 48th

**Ongoing SBA Project(s): East Hardy ES & Moorefield MS Security Upgrades ( NEEDS 2025); Moorefield MS HVAC/Roof Renovations (NEEDS 2024)**

TUCKER COUNTY

**Project Request:**

Tucker County requests up to \$650,542 in SBA funding for a sprinkler pump and pump house at Davis Thomas Elementary/Middle School. These funds will be used in partnership with a local contribution of \$50,000 in local funds for a total project cost of \$700,542.

STAFF COMMENTS

- Tucker County Schools is addressing aging infrastructure concerns at Davis-Thomas Elementary/Middle School. In the recent SBA Major Improvement Project (MIP) funding cycle, the school received support for the installation of a new sprinkler system along with upgrades to the electrical and fire panels. However, recent evaluations revealed that the newly constructed water tower, located across the street from the school, does not provide sufficient water pressure for the building. Additionally, future town developments are expected to further reduce available water pressure to the facility.
- This project proposes the continuation of ongoing efforts to meet the schools’ infrastructure needs. These include the installation of a diesel powered fire pump and the construction of a pump house addition. These improvements are critical to completing the sprinkler system and will significantly enhance the overall safety for the students and staff.
- There are no adjustments to the requested funding amounts. This project places particular interest to only one of the nine criteria. The severity of need could warrant funding consideration if funds are available.

TUCKER COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$650,542	93%	<b>\$650,542</b>
Local Funds	\$ 50,000	7%	<b>\$ 50,000</b>
<b>PROJECT TOTAL:</b>	<b>\$700,542</b>	<b>100%</b>	<b>\$700,542</b>

**History of SBA Funding:**

- Net: \$ 553,980.71
- NEEDS: \$28,198,624.66
- MIP: \$ 3,318,757.00
- Emergency: \$ 0
- SAS: \$ 126,237.71
- Total: \$32,197,600.08

**List of Needs Projects Funded:**

- Davis Thomas ES/MS HVAC
- Tucker Co. HS HVAC
- Tucker Co. HS Addition
- Tucker Co. HS HVAC Replacement
- Tucker Co. HS/CTC Fire Alarm/ADA
- Davis-Thomas ES/MS Roof Replacement
- Tucker Valley ES.MS HVAC Reno.

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$43,399,394  
 Net Unrestricted Fund Balance: \$7.658,377 State Rank: 32<sup>nd</sup>

**Ongoing SBA Project(s): Davis Thomas ES/MS Fire Alarm/Sprinkler Renovations (MIP 2026); Tucker County HS Partial Roof/HVAC; Tucker County HS WWTP (NEEDS 2024); Davis-Thomas ES/MS & Tucker Co. HS Exterior Door Replacement (MIP 2024)**

PENDLETON COUNTY

**Project Request:**

Pendleton County requests up to \$2,688,595 in SBA funding for HVAC controls replacement at Brandywine Elementary and replacement of all metal roofing Pendleton County Middle/High School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$2,838,595.

STAFF COMMENTS

- The existing HVAC system at Brandywine Elementary has reached the end of its operational life and is rapidly approaching a point where repairs will no longer be feasible. The control systems that manage the HVAC are now obsolete, no longer supported by the manufacturer, with no available upgrades or replacement parts. Additionally, the roofing membrane over the classroom wing is beyond its warranty, with leaks beginning to occur in several locations. Lastly, the existing metal roofing at Pendleton County Middle/High School has exceeded its useful life, with several areas of leaks throughout the building. County staff have patched the roofs as much as possible, but replacement of the roofing and insulation has become necessary.
- Pendleton County proposes to replace the HVAC system and universal controls at Brandywine Elementary, as well as replacement of the EPDM roofs over the classroom wing of the school. Furthermore, this project would include the replacement of all metal roofing at Pendleton County Middle/High School.
- Given the limited funding available for projects this year, consideration may need to be given to funding this project in a future funding cycle.

PENDLETON COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$2,688,595	95%	<b>\$2,688,595</b>
Local Funds	\$ 150,000	5%	<b>\$ 150,000</b>
<b>PROJECT TOTAL:</b>	<b>\$2,838,595</b>	<b>100%</b>	<b>\$2,838,595</b>

**History of SBA Funding:**

- Net: \$ 560,231.11
- NEEDS: \$34,586,569.00
- MIP: \$ 1,446,227.00
- Emergency: \$ 0
- SAS: \$ 124,810.11
- **Total: \$36,717,837.22**

**List of Needs Projects Funded:**

- Brandywine ES Renovations
- New Franklin ES
- New North Fork ES
- Franklin HS Renovations
- Pendleton Co HS/North Fork ES HVAC/Roofs

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$35,699,056  
 Net Unrestricted Fund Balance: \$1,563,993 State Rank: 52nd

**Ongoing SBA Project(s): None**

**BERKELEY COUNTY**

**Project Request:**

Berkeley County requests up to \$16,185,614 in SBA funding for additions at Hedgesville High School and Rosemont Elementary School. These funds will be used in partnership with a local contribution of \$2,000,000 for a total project cost of \$18,185,614.

**STAFF COMMENTS**

- Berkeley County continues to experience rapid enrollment growth, placing significant pressure on their existing facilities. The reliance on portable classrooms has presented ongoing concerns for safety, accessibility, and instructional quality.
- Berkeley County is proposing to eliminate their largest portable classrooms, at Hedgesville High School and Rosemont Elementary School, in an effort to bring all students under one roof in the main facilities. This project includes an eight classroom addition, along with the expansion of the kitchen and cafeteria at Hedgesville High School. Portable classrooms are also being used to house kindergarten students at Rosemont Elementary. A five-classroom addition will enable all students to return to the main building. Essential improvements to the kitchen, cafeteria, and library/media center are needed at this facility as well.
- Current conditions of existing facilities warrant improvements of the school environment; however, we do not feel it should be funded in sacrifice of other projects.

BERKELEY COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$16,185,614	89%	<b>\$ 16,185,614</b>
Local Funds	\$ 2,000,000	11%	<b>\$ 2,000,000</b>
<b>PROJECT TOTAL:</b>	\$18,185,614	100%	<b>\$ 18,185,614</b>

**History of SBA Funding:**

- Net: \$ 4,091,052.96
- NEEDS: \$122,629,728.55
- MIP: \$ 8,464,008.51
- Emergency: \$ 0
- SAS: \$ 1,892,574.81
- **Total: \$137,077,364.83**

**List of Needs Projects Funded:**

- New Musselman HS
- New North Central Intermediate
- New West Central Intermediate
- New Spring Mills MS
- Hedgesville HS A/R
- Martinsburg South MS A/R
- New Gerrardstown Intermediate
- New Spring Mills ES
- New Spring Mills HS
- Martinsburg North MS A/R
- County-Wide Energy Upgrades

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential:	\$311,533,423	
Net Unrestricted Fund Balance:	\$41,316,363	State Rank: 7 <sup>th</sup>

**Ongoing SBA Project(s): New Inwood Learning Center (Needs 2025); Berkeley Heights ES, Pikeside ES Windows; Martinsburg HS Roof (MIP 2025); New Mountain Ridge K-2 School , New Falling Water K-5 School, (Needs 2024); Replacement Windows Multiple Schools (MIP 2024)**

POCAHONTAS COUNTY

**Project Request:**

Pocahontas County requests up to \$2,377,050 in SBA funding for HVAC renovations at Pocahontas County High School. These funds will be used in partnership with a local contribution of \$450,000 for a total project cost of \$2,827,050.

STAFF COMMENTS

- The HVAC system at Pocahontas County High School is over 20 years old and has reached the end of its useful life. The equipment no longer operates efficiently, replacement parts are becoming increasingly difficult to find, and consistent efforts by maintenance staff are required to maintain operation.
- Pocahontas County proposes the total replacement of the geothermal water source heat pump equipment at Pocahontas County High School.
- Given the limited funding available for projects this year consideration may need to be given to funding this project in a future funding cycle.

POCAHONTAS COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$2,377,050	84%	<b>\$2,377,050</b>
Local Funds	\$ 450,000	16%	<b>\$ 450,000</b>
<b>PROJECT TOTAL:</b>	<b>\$2,827,050</b>	<b>100%</b>	<b>\$2,827,050</b>

**History of SBA Funding:**

- Net: \$ 619,439.91
- NEEDS: \$10,309,939.36
- MIP: \$ 3,764,193.00
- Emergency: \$ 0
- SAS: \$ 136,426.26
- **Total: \$14,829,998.53**

**List of Needs Projects Funded:**

- Marlinton MS & Green Bank ES Reno.
- Hillsboro ES A/R
- Green Bank ES/MS Roof and Boiler

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential \$48,224,476  
 Net Unrestricted Fund Balance: \$5,962,660 State Rank: 35<sup>th</sup>

**Ongoing SBA Project(s): Pocahontas County HS Electric Wiring Upgrades/Gym Floor Reno. (NEEDS 2024); Pocahontas County HS Renovations/Upgrades (MIP 2025)**



**JACKSON COUNTY**

**Project Request:**

Jackson County requests up to \$3,847,175 in SBA funding for an addition and renovations to kitchen at Evans Elementary School. These funds will be used in partnership with a local contribution of \$961,793 for a total project cost of \$4,808,968.

**STAFF COMMENTS**

- The current kitchen is small, cramped and inadequate. The food preparation and cleanup areas are located within very close proximity. It does not comply with health and safety codes. The serving area counters are high and wide, making it difficult for students to receive their meals.
- Sidelights of eight classrooms are a safety concern. Unobstructed views of the entirety of the classrooms are visible from their respective sidelights. Original exterior windows (1960) do not meet modern energy efficiency standards. The current HVAC system does not meet WVDE indoor air quality standards.
- Rather than construct a new elementary school, Jackson County Schools proposes to renovate and expand the existing facility at a much lower cost. The current kitchen can be used during proposed construction and repurposed afterwards.
- Current conditions at this facility warrant improvement; however, due to limited funding, other projects may be more meritorious.

JACKSON COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$3,847,175	80%	<b>\$3,847,175</b>
Local Funds	\$ 961,793	20%	<b>\$ 961,793</b>
<b>PROJECT TOTAL:</b>	<b>\$4,808,968</b>	<b>100%</b>	<b>\$4,808,968</b>

**History of SBA Funding:**

- Net: \$ 2,072,525.32
- NEEDS: \$37,550,763.48
- MIP: \$ 2,097,841.78
- Emergency: \$ 0
- SAS: \$ 565,327.10
- **Total: \$42,286,457.68**

**List of Needs Projects Funded:**

- Ripley HS Renovations
- Ravenswood HS Renovations
- New Kenna ES
- Fairplain ES Addition/Renovations
- MS Addition to Ravenswood HS

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$93,015,364  
 Net Unrestricted Fund Balance: \$15,928,276 State Rank: 17<sup>th</sup>

**Ongoing SBA Project(s): Ripley MS A/R (NEEDS 2024)**

**RANDOLPH COUNTY**

**Project Request:**

Randolph County requests up to \$840,755 in SBA funding for Elkins Middle School safe school entrance and classroom enclosure. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$940,755.

**STAFF COMMENTS**

- At present, two classrooms at Elkins Middle School are only accessible from the outside of the building, which led staff to designate the rooms as non-instructional space. In addition, visitors who enter the building have direct access to hallways and classrooms without direct office oversight. Randolph County Schools has recognized the urgent need for improved school security at the facility.
- Randolph County proposes to enclose the two classrooms with a new corridor and reconfigure the adjacent side entrance into a new safe school entry for the building. By enclosing these classrooms and redesigning the entrance, the school will gain both additional instructional space and a designated, secure access point for visitors.
- Given the limited funding available for projects this year consideration may need to be given to funding this project in a future funding cycle.

RANDOLPH COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$840,755	89%	<b>\$840,755</b>
Local Funds	\$100,000	11%	<b>\$100,000</b>
<b>PROJECT TOTAL:</b>	<b>\$940,755</b>	<b>100%</b>	<b>\$940,755</b>

**History of SBA Funding:**

- Net: \$ 1,942,864.46
- NEEDS: \$35,279,213.94
- MIP: \$ 4,904,524.09
- Emergency: \$ 25,071.00
- SAS: \$ 492,359.43
- **Total: \$42,644,032.92**

**List of Needs Projects Funded:**

- Elkins MS HVAC/Elec./Asbestos
- Elkins MS Plumbing/Elec. Reno.
- Pickens School A/R
- Tygart Valley HS A/R
- Beverly & George Ward ES Reno.
- Elkins HS Roof/HVAC

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential \$81,874,286  
 Net Unrestricted Fund Balance: \$5,100,262 State Rank: 42<sup>nd</sup>

**Ongoing SBA Project(s): Elkins MS Partial Roof (NEEDS 2024); Randolph Technical Center Security Entrance (MIP 2025)**

**TAYLOR COUNTY**

**Project Request:**

Taylor County requests up to \$5,035,811 in SBA funding for interior and exterior renovations at Grafton High School. These funds will be used in partnership with a local contribution of \$5,035,811 in local funds for a total project cost of \$10,071,622.

**STAFF COMMENTS**

- The current HVAC system at Grafton High School is old and no longer serving even the most basic of needs during either cool or warm seasons. There have been numerous failed attempts to repair the aging HVAC equipment.
- This Phase I proposal will upgrade the heating and cooling system in the original portion of this facility. This includes replacing the current two-pipe system with a new four-pipe system, installing chillers and boilers, updating heat pumps and electrical systems, and adding a new control system. In addition, corridor ceilings will be removed and replaced with new ceilings and lighting. This project will improve comfort, reduce energy use, and create a better environment for students and staff. Future work will include Phase II HVAC upgrades in the vocational area, and Phase III will consist of replacing rooftop units in the 2004 addition.
- Given the limited funding available for projects this year consideration may need to be given to funding this project in a future funding cycle.

TAYLOR COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$ 5,035,811	50%	<b>\$ 5,035,811</b>
Local Funds	\$ 5,035,811	50%	<b>\$ 5,035,811</b>
<b>PROJECT TOTAL:</b>	<b>\$10,071,622</b>	<b>100%</b>	<b>\$10,071,622</b>

**History of SBA Funding:**

- Net: \$ 1,090,825.75
- NEEDS: \$ 7,306,600.00
- MIP: \$ 4,374,276.14
- Emergency: \$ 0
- SAS: \$ 273,305.80
- **Total: \$13,045,007.69**

**List of Needs Projects Funded:**

- Anna Jarvis ES Renovations
- Grafton HS Addition
- Grafton HS HVAC
- Grafton HS Roof Replacement
- Taylor Co. MS Heat Pump Replacement

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential	\$44,801,448	
Net Unrestricted Fund Balance:	\$5,750,031	State Rank: 32 <sup>nd</sup>

**Ongoing SBA Project(s): Flemington ES HVAC Replacement (MIP 2026); New Anna Jarvis ES (Needs 2024); Flemington ES Roof/Bldg. Envelope Improvements (MIP 2025)**

**WEBSTER COUNTY**

**Project Request:**

Webster County requests up to \$6,296,970 in SBA funding for additions and renovations at Webster County High School. These funds will be used in partnership with a local contribution of \$250,000 for a total project cost of \$6,546,970.

**STAFF COMMENTS**

- Webster County is combating a local crisis of homeschooling and attendance issues. Lack of student interest in programs currently offered at Webster County High School has been identified as a potential cause. Furthermore, local industry leaders are seeking partnerships with the school system, but CTE courses relevant to the industry currently cannot be provided at the high school.
- Webster County proposes the addition of two new CTE classrooms and the expansion of an existing CTE classroom at Webster County High School. This will allow Webster County Schools to introduce vocational agriculture and diesel/auto mechanic programs for the first time, addressing both student interest and local industry demand.
- Given the limited funding available for projects this year, consideration should be given to addressing these needs in a future funding cycle.

WEBSTER COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$6,296,970	96%	<b>\$6,296,970</b>
Local Funds	\$ 250,000	4%	<b>\$ 250,000</b>
<b>PROJECT TOTAL:</b>	<b>\$6,546,970</b>	<b>100%</b>	<b>\$6,546,970</b>

**History of SBA Funding:**

- Net: \$ 916,998.74
- NEEDS: \$25,201,423.54
- MIP: \$ 4,219,022.89
- Emergency: \$ 15,000.00
- SAS: \$ 177,541.08
- **Total: \$30,529,986.25**

**List of Needs Projects Funded:**

- Caperton Technology Center
- Parkersburg HS A/R
- Parkersburg South HS A/R
- Heating Renovations at 4 schools
- Parkersburg South HS Elevator
- Edison MS A/R
- Wood Co Tech Center A/R

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$14,748,823  
 Net Unrestricted Fund Balance: \$5,360,725 State Rank: 45<sup>th</sup>

**Ongoing SBA Project(s): Glade ES Safe Entrance and Webster Springs ES Interior Renovations (NEEDS 2024); Webster Co. HS Sanitary Improvements (MIP 2025)**

## HAMPSHIRE COUNTY

**Project Request:**

Hampshire County requests up to \$600,000 in SBA funding for a partial roof replacement at Hampshire High School. These funds will be used in partnership with a local contribution of \$48,628 for a total project cost of \$648,628.

### STAFF COMMENTS

- The existing roof over the gymnasium and cafeteria at Hampshire High School has exceeded its life expectancy. These areas are showing signs of water infiltration and pose a threat with leakage on the wood gym floor and other interior finishes. There is also a unique issue where the nail fastener under the roofing is exposed and punctures the roof from the underside. Repairs are no longer sustainable or cost effective.
- This project proposes to remove and replace the existing roofs with fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber system with tapered insulation that meets all current building codes and standards which will help reduce unplanned outages, avoid greater damage to equipment and finishes, and allow limited staff to focus maintenance elsewhere.
- This project places particular interest to only one of the nine criteria. The severity of need could warrant funding consideration if funds are available.

HAMPSHIRE COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$600,000	93%	<b>\$600,000</b>
Local Funds	\$ 48,628	7%	<b>\$ 48,628</b>
<b>PROJECT TOTAL:</b>	<b>\$648,628</b>	<b>100%</b>	<b>\$648,628</b>

**History of SBA Funding:**

- Net: \$ 1,190,771.83
- NEEDS: \$46,837,091.08
- MIP: \$ 1,583,927.16
- Emergency: \$ 0
- SAS: \$ 415,919.15
- **Total: \$50,027,709.22**

**List of Needs Projects Funded:**

- New Romney MS
- New Capon Bridge MS
- Hampshire HS Addition/HVAC
- Augusta ES Partial Roof
- New Augusta/Romney/Slanesville ES

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$56,811,858  
 Net Unrestricted Fund Balance: \$3,271,384

State Rank: 51st

**Ongoing SBA Project(s): New Windy Ridge Elementary, New South Branch Elementary, New Ice Mountain Elementary (NEEDS 2022)**

MASON COUNTY

**Project Request:**

Mason County requests up to \$3,209,207 in SBA funding for the expansion of the Diesel Tech Program at Mason County Career and Technical Center. The county is not able to commit local funds to this project.

STAFF COMMENTS

- The proposed Diesel Tech Program would provide direct support to the existing CDL Program. Several companies in the industry have expressed interest in providing support services and job opportunities for program graduates. These companies include Martin’s Peterbilt, Eric M. Thompson Trucking, R & L Trucking, Worldwide, Amherst Industries, Foster Trucking, and Reds Rollen Garage.
- This program would work in collaboration with Mountwest Community and Technical College, providing opportunities for grants, scholarships, and tuition reimbursement for adults.
- Given the limited funding available for projects this year, consideration may need to be given to funding this project in a future funding cycle.

MASON COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$3,209,207	100%	<b>\$3,209,207</b>
Local Funds	\$ 0	0%	<b>\$ 0</b>
<b>PROJECT TOTAL</b>	<b>\$3,209,207</b>	<b>100%</b>	<b>\$3,209,207</b>

**History of SBA Funding:**

- Net: \$ 1,931,308.38
- NEEDS: \$36,175,036.15
- MIP: \$ 3,591,235.65
- Emergency: \$ 0
- SAS: \$ 490,055.70
- **Total: \$42,187,635.88**

**List of Needs Projects Funded:**

- New Ashton ES
- New Pt. Pleasant Intermediate
- North Point ES A/R
- New Haven ES A/R
- Career Center Renovations
- Beale ES A/R
- Pt. Pleasant MS/HS Consolidation
- Fire Alarm System Rep. 2 Schools

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential \$65,268,949  
 Net Unrestricted Fund Balance: \$20,313,771 State Rank: 14<sup>th</sup>

**Ongoing SBA Project(s): Safe Entrances at Pt. Pleasant Jr/Sr & Pt. Pleasant Intermediate (MIP 2026); Roosevelt ES Upgrades (NEEDS 2024); Safe School Entrances at 4 Schools (MIP 2024)**

NICHOLAS COUNTY

**Project Request:**

Nicholas County requests up to \$1,815,450 in SBA funding for HVAC and associated controls replacement at Panther Creek Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$1,965,450.

STAFF COMMENTS

- The existing HVAC equipment at Panther Creek Elementary is outdated and increasingly unreliable, posing a significant risk of system failure, especially during extreme weather conditions.
- Nicholas County proposes to replace the existing HVAC rooftop units (RTUs) and associated control systems at Panther Creek Elementary School. The scope includes the installation of new high-efficiency rooftop units designed to meet current codes and standards, as well as a new building automation system (BAS) that integrates with Nicholas County Schools’ existing network.
- Current conditions of existing facilities warrant improvements of the school environment; however, we do not feel it should be funded in sacrifice of other projects.

NICHOLAS COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$1,815,450	92%	<b>\$1,815,450</b>
Local Funds	\$ 150,000	8%	<b>\$ 150,000</b>
<b>PROJECT TOTAL:</b>	<b>\$1,965,450</b>	<b>100%</b>	<b>\$1,965,450</b>

**History of SBA Funding:**

- Net: \$ 2,068,062.67
- NEEDS: \$14,255,629.26
- MIP: \$ 2,187,224.00
- Emergency: \$ 0
- SAS: \$ 457,844.47
- **Total: \$18,968,760.50**

**List of Needs Projects Funded:**

- New Elementary School
- Cherry River ES HVAC/Flooring
- Glade Creek ES Addition
- Summersville ES Windows/Carpet Rep.
- Summersville Jr. High Carpet Rep.
- Nicholas Co. HS A/R; Carpet; HVAC

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential \$54,482,730  
 Net Unrestricted Fund Balance: \$21,938,326 State Rank: 11<sup>th</sup>

**Ongoing SBA Project(s): Nicholas County HS Safe Entrance (MIP 2026); Nicholas County HS Utility Line Replacement (MIP 2025); New Richwood MS-HS & New Glade Creek PK-8 (FEMA)**

WAYNE COUNTY

**Project Request:**

Wayne County requests up to \$1,559,129 in SBA funding for safe school entry expansion at ten Wayne County Schools. These funds will be used in partnership with a local contribution of \$100,000 for a total project cost of \$1,659,129.

STAFF COMMENTS

- Many of Wayne County Schools were designed before modern best practices for controlled entry were established. Renovations for safe entries are needed at Spring Valley HS, Tosia HS, Ceredo-Kenova MS, Kellogg ES, Prichard ES, Wayne ES, Genoa ES, Dunlow ES, East Lynn ES, and Lavalette ES.
- Wayne County proposes the construction of ten safe school entrances. To reduce costs, the entrances have been designed to open existing walls rather than add on additional square footage. These updates will improve access control, visibility, and visitor management by strengthening the physical pathways between interior doors and main offices. These changes will provide safer daily operations without impeding community access.
- Two of the schools, Dunlow Elementary and Genoa Elementary are slated for closing/consolidation per Superintendent Todd Alexander.
- Given the limited funding available for projects this year, consideration may need to be given to funding this project in a future funding cycle.

WAYNE COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$1,559,129	94%	<b>\$1,559,129</b>
Local Funds	\$ 100,000	6%	<b>\$ 100,000</b>
<b>PROJECT TOTAL:</b>	<b>\$1,659,129</b>	<b>100%</b>	<b>\$1,659,129</b>

**History of SBA Funding:**

- Net: \$ 2,634,734.64
- NEEDS: \$87,048,097.00
- MIP: \$ 2,892,150.90
- Emergency: \$ 2,000,000.00
- SAS: \$ 856,265.68
- **Total: \$95,431,249.21**

**List of Needs Projects Funded:**

- New Fort Gay School
- Kellogg ES Renovations
- New Wayne ES
- New Crum ES
- Wayne HS Renovations
- New Spring Valley HS
- County-wide Roof Replacements
- Spring Valley HS HVAC/Roof

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$72,009,232  
 Net Unrestricted Fund Balance: \$965,638 State Rank: 44<sup>th</sup>

**Ongoing SBA Project(s): Vinson MS Safe Entrance ( MIP 2026); Ceredo-Kenova ES A/R (MIP 2025); Buffalo MS A/R to Buffalo PK-8 (Needs 2024); Wayne ES PreK Addition (MIP 2024)**

WOOD COUNTY

**Project Request:**

Wood County requests up to \$326,353 in SBA funding for windows and sprinkler system renovation at Madison Elementary School. These funds will be used in partnership with a local contribution of \$150,000 for a total project cost of \$476,353.

STAFF COMMENTS

- Madison Elementary was constructed in 1961. There is no sprinkler system. This project is planned to run concurrently with a locally funded construction of a six-classroom addition as part of a consolidation of Criss Elementary and Emerson Elementary into Madison Elementary and Lincoln Elementary. The fire marshal requires that the original facility be sprinkled in order to proceed with the proposed addition.
- Jackson County proposes to install a new sprinkler system to meet the requirements of the fire marshal; and to replace the original, single-pane windows with ones which would be more energy efficient, meet current fire safety standards, and improve indoor air quality.
- The school closures of Criss Elementary and Emerson Elementary were written into a bond that was voted on and passed in May of 2022.
- Given the limited funding available for projects this year, consideration may need to be given to funding this project in a future funding cycle.

WOOD COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$326,353	69%	<b>\$326,353</b>
Local Funds	\$150,000	31%	<b>\$150,000</b>
<b>PROJECT TOTAL:</b>	<b>\$476,353</b>	<b>100%</b>	<b>\$476,353</b>

**History of SBA Funding:**

- Net: \$ 5,976,767.06
- NEEDS: \$61,661,836.90
- MIP: \$ 1,338,123.98
- Emergency: \$ 0
- SAS: \$ 1,509,088.67
- **Total: \$69,188,450.63**

**List of Needs Projects Funded:**

- Caperton Technology Center
- Parkersburg HS A/R
- Parkersburg South HS A/R
- Heating Renovations at 4 schools
- Parkersburg South HS Elevator
- Edison MS A/R
- Wood Co Tech Center A/R

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$145,973,116  
 Net Unrestricted Fund Balance: \$5,671,032                      State Rank: 24<sup>th</sup>

**Ongoing SBA Project(s): New Vienna ES, New Lubeck ES, New North Parkersburg ES (NEEDS 2024)**

**MONONGALIA COUNTY**

**Project Request:**

Monongalia County requests up to \$1,830,597 in SBA funding for a secure entrance, office addition, and roof replacement at Mountainview Elementary School. These funds will be used in partnership with a local contribution of \$1,830,597 for a total project cost of \$3,661,194.

**STAFF COMMENTS**

- The county aims to improve the existing front entry of the school with a larger main office and front entry. In addition, the condition of the original roof has exceeded its life expectancy for a ballast (gravel) roof. The roof membrane is approximately 33 years old and is showing signs of deterioration, allowing water infiltration.
- This project proposes to construct a new safe school entrance. With this addition, a separate visitor’s vestibule will be created, allowing direct access to the administration office. In addition, the general office will be expanded allowing space for a new safety security office, and a practicable work space for the staff. A new roof will be installed to replace the aging existing roof as well.
- Current conditions of existing facilities warrant improvements of the school environment; however, we do not feel it should be funded in sacrifice of other projects.

MONONGALIA COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$1,830,597	50%	<b>\$1,830,597</b>
Local Funds	\$1,830,597	50%	<b>\$1,830,597</b>
<b>PROJECT TOTAL</b>	<b>\$3,661,194</b>	<b>100%</b>	<b>\$3,661,194</b>

**History of SBA Funding:**

- Net: \$ 3,945,252.85
- NEEDS: \$61,684,854.50
- MIP: \$ 4,576,768.00
- Emergency: \$ 0
- SAS: \$ 1,151,742.01
- **Total: \$71,358,617.36**

**List of Needs Projects Funded:**

- New Eastwood ES
- New Westwood ES
- Suncrest MS Renovations
- Morgantown HS A/R
- New University HS
- University MS HVAC Rep.
- New Suncrest ES
- Brookhaven ES A./R
- South MS A/R
- Monongalia CTC STEM Addition
- Mountainview ES Safe Entrance

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential	\$369,778,150	
Net Unrestricted Fund Balance:	\$35,822,822	State Rank: 5th

**Ongoing SBA Project(s): New Suncrest MS (NEEDS 2025); Morgantown HS Outdoor Learning Space/Kitchen Reno. (MIP 2025); Monongalia County Technical Education Center STEM Addition, Mountainview ES Safe School Entrance (NEEDS 2024)**

**CABELL COUNTY**

**Project Request:**

Cabell County requests up to \$6,464,176 in SBA funding for a roof replacement at the Woody Williams Center for Advanced Learning and Careers. These funds will be used in partnership with a local contribution of \$2,154,725 for a total project cost of \$8,618,901.

**STAFF COMMENTS**

- The original building was constructed in 1981, as part of the Huntington Mall. Sears occupied the structure until October, 2019.
- The renovation of the Woody Williams Center for Advanced Learning and Careers is a \$40 million project funded through a Cabell County bond passed in 2020. Although this facility has been renovated, the roof has reached the end of its life cycle and needs a complete replacement, comprising approximately 169,000 square feet.
- This project proposes to replace the entire existing roof to protect Cabell County’s major investment, ensuring the long term safety, efficiency, and sustainability of the Career Center.
- Current conditions at this facility warrant improvement; however, due to limited funding, other projects may be more meritorious.

CABELL COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$6,464,176	75%	<b>\$6,464,176</b>
Local Funds	\$2,154,725	25%	<b>\$2,154,725</b>
<b>PROJECT TOTAL:</b>	<b>\$8,618,901</b>	<b>100%</b>	<b>\$8,618,901</b>

**History of SBA Funding:**

- Net: \$ 5,832,871.13
- NEEDS: \$ 81,635,912.84
- MIP: \$ 6,406,610.00
- Emergency: \$ 0
- SAS Funds: \$ 1,390,242.36
- **TOTAL: \$95,265,636.33**

**List of Needs Projects Funded:**

- New Central City ES
- New Guyandotte ES
- New Village of Barboursville ES
- New Martha ES
- Beverly Hills MS Renovations
- Culloden ES A/R
- New Huntington East MS
- New Highlawn ES
- New Meadows ES
- Altizer ES A/R

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential:	\$152,539,738	
Net Unrestricted Fund Balance:	\$44,835,200	State Rank: 1st

**Ongoing SBA Project(s): Cabell Midland HS Admin. Demo/Stabilization (MIP 2026); New Ona ES, Cabell Midland HS STEM Add./Cafeteria Expansion (Needs 2024); New Meadows ES (Needs 2022)**

**BOONE COUNTY**

**Project Request:**

Boone County requests up to \$1,000,000 in SBA funding for renovations of four existing restrooms and related plumbing at Scott High School. These funds will be used in partnership with a local contribution of \$500,000 for a total project cost of \$1,500,000.

**STAFF COMMENTS**

- Scott High School was constructed in 1957. All restrooms were built with labyrinth entries which provided privacy, increased airflow and limited spread of germs. Unfortunately, the antiquated spaces create problems with student supervision and personal safety. Additionally, there are concerns with existing plumbing integrity and meeting ADA requirements.
- Boone County proposes to renovate and reconfigure the restrooms to provide a line-of-sight view from the hallways, while simultaneously providing privacy. This will help prevent acts of vandalism and vaping by students. Restrooms will be brought up to date to meet ADA codes and standards.
- Given the limited funding available for projects this year consideration may need to be given to funding this project in a future funding cycle.

BOONE COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$1,000,000	67%	<b>\$1,000,000</b>
Local Funds	\$ 500,000	33%	<b>\$ 500,000</b>
<b>PROJECT TOTAL:</b>	<b>\$1,500,000</b>	<b>100%</b>	<b>\$1,500,000</b>

**History of SBA Funding:**

- Net: \$ 2,220,609.01
- NEEDS: \$10,268,918.34
- MIP: \$ 2,751,937.38
- Emergency: \$ 0
- SAS: \$ 422,597.93
- **Total: \$15,664,062.66**

**List of Needs Projects Funded:**

- New Sherman ES
- New Brookview ES
- Brookview ES A/R
- County-Wide Electrical Upgrades

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$51,893,672  
 Net Unrestricted Fund Balance: \$0

State Rank: 54<sup>th</sup>

**Ongoing SBA Project(s): Scott High School Roof (MIP 2024)**

## MORGAN COUNTY

### **Project Request:**

Morgan County requests up to \$4,453,487 in SBA funding for roof replacements at Warm Springs Intermediate and Warm Springs Middle School. These funds will be used in partnership with a local contribution of \$494,832 for a total project cost of \$4,948,319.

### STAFF COMMENTS

- There is a need for roof replacements at Warm Springs Middle School and Warm Springs Intermediate School. The existing roofs have exceeded their life expectancy and are showing signs of water infiltration and pose a threat to the structural integrity of the buildings, as well as the health of the students and staff.
- Maintenance staff have repaired several seams and metal flashing over the years where water infiltrates the facilities. However, due to the age of the roofs, the county continues to have ongoing issues during snow and rain seasons. This project proposes to remove and replace the existing roofs with fully adhered Ethylene Propylene Diene Monomer (EPDM) rubber systems with tapered insulation that meets all current building codes and standards
- With this proposed project, the county anticipates cost savings in labor and materials for the continuous preventative maintenance that is spent on the current roofs. Based on deterioration, the intermediate school is their first priority, followed by the middle school.
- Current conditions at these facilities warrant improvement; however, due to limited funding, other projects may be more meritorious.

MORGAN COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$4,453,487	90%	<b>\$4,453,487</b>
Local Funds	\$ 494,832	10%	<b>\$ 494,832</b>
<b>PROJECT TOTAL:</b>	<b>\$4,948,319</b>	<b>100%</b>	<b>\$4,948,319</b>

#### **History of SBA Funding:**

- Net: \$ 844,537.95
- NEEDS: \$26,082,651.91
- MIP: \$ 2,226,031.65
- Emergency: \$ 0
- SAS: \$ 299,904.07
- **Total: \$29,453,125.58**

#### **List of Needs Projects Funded:**

- New North Berkeley Intermediate
- Pleasant View ES HVAC Reno.
- New Warm Springs MS
- Widmyer ES Renovations
- Berkeley Springs HS Renovations
- Berkeley Spring HS A/R
- Berkeley Springs HS Windows/Roof
- Widmyer ES Roof
- Berkeley Spring HS Bldg. C Reno.

**County Budget Information as of June 30, 2024:**

Financially Distressed County:	<b>No</b>	
Available Bonding Potential	\$61,461,061	
Net Unrestricted Fund Balance:	\$10,401,940	State Rank: 22 <sup>nd</sup>

**Ongoing SBA Project(s): Widmyer ES HVAC Replacement (NEEDS 2024); Berkeley Springs HS HVAC (NEEDS 2024); Berkeley Springs HS Roof (MIP 2026)**

PRESTON COUNTY

**Project Request:**

Preston County requests up to \$786,124 in SBA funding for HVAC renovations at South Preston PK-8 School. These funds will be used in partnership with a local contribution of \$262,041 for a total project cost of \$1,048,165.

STAFF COMMENTS

- South Preston PK-8 is an SBA funded school built in 2014. While the school is only eleven years old, the cost for repairs of the equipment and electric bills are significant for the county. The heat recovery wheels with the HVAC system have failed rendering the heat recovery units ineffective. In addition, with rising costs associated with electric heating, the county has re-evaluated this facility’s heating source and wants to use a more economical heating system.
- This project proposes to replace the heat recovery wheels in the existing HVAC equipment and the current electric boilers. The new boilers will be powered by propane. The county believes these changes will be more cost effective and efficient.
- Given the limited funding available for projects this year consideration may need to be given to funding this project in a future funding cycle.

PRESTON COUNTY	County Proposal	Percent	<i>Staff Recommendation</i>
SBA Funds	\$ 786,124	75%	<b>\$ 786,124</b>
Local Funds (BOND)	\$ 262,041	25%	<b>\$ 262,041</b>
<b>PROJECT TOTAL:</b>	<b>\$1,048,165</b>	<b>100%</b>	<b>\$1,048,165</b>

**History of SBA Funding:**

- Net: \$ 2,322,493.80
- NEEDS: \$33,971,679.85
- MIP: \$ 2,728,759.88
- Emergency: \$ 1,793,513.14
- SAS: \$ 512,459.88
- **Total: \$41,328,906.55**

**List of Needs Projects Funded:**

- Preston Ed. Center Roof
- Preston HS A/R
- Valley ES Addition
- Rowlesburg ES/MS Roof
- New South Area School
- West Preston MS Addition
- Preston HS Roof
- New Central Preston MS
- Bruceton PK-8 School A/R
- Roof Replacement at 2 Schools

**County Budget Information as of June 30, 2024:**

Financially Distressed County: **No**  
 Available Bonding Potential: \$82,236,417  
 Net Unrestricted Fund Balance: \$14,803,571 State Rank: 20<sup>th</sup>

**Ongoing SBA Project(s): Kingwood ES Safe Entrance (MIP 2025)**